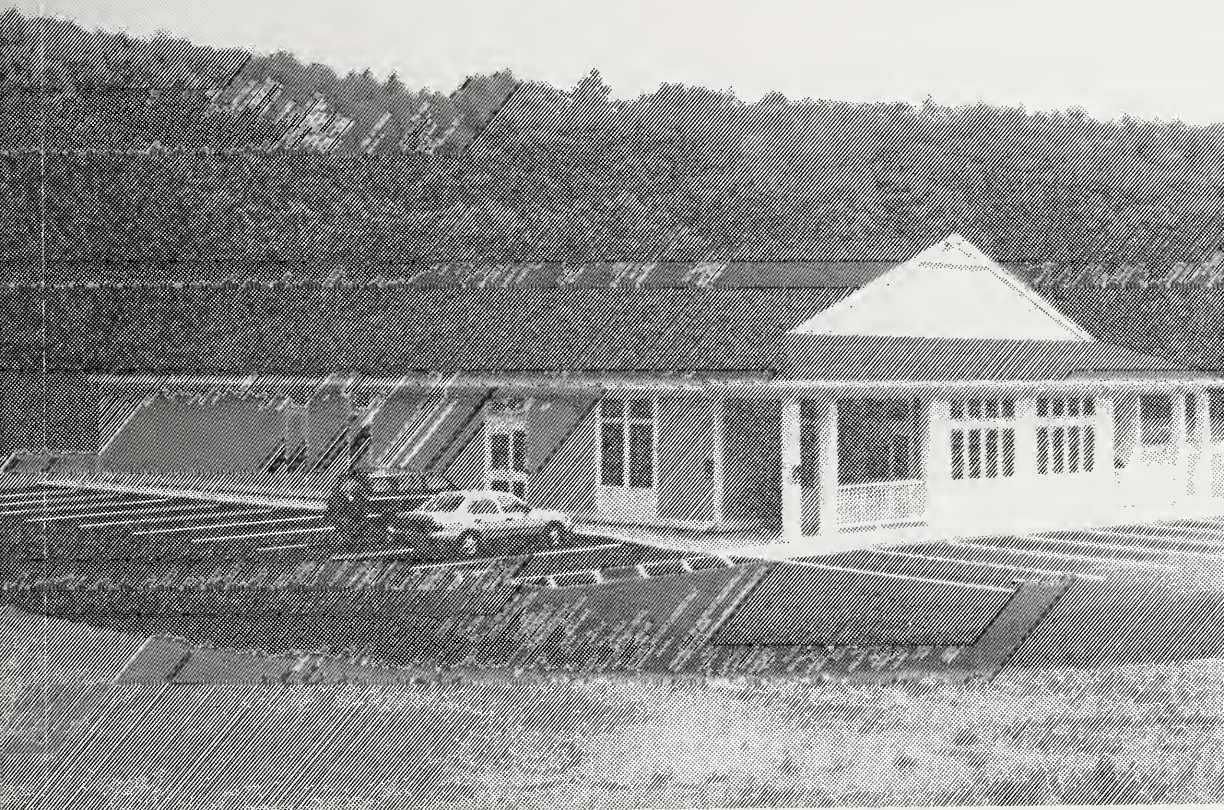


New Boston New Hampshire



Town and School Reports

◆ 1998 ◆

COVER

Our cover picture this year is the New Boston Post Office

Photo courtesy of Brandy Mitroff, New Boston Bulletin

TOWN OF NEW BOSTON

NEW HAMPSHIRE

ANNUAL REPORT

for the

Fiscal Year Ending December 31, 1998

Number of Registered Voters – 2,799

Population (est.) – 3,700

ASSESSED VALUATION

Property	189,335,420.00
Less Elderly Exemption	270,000.00
Less Physically Handicapped	21,550.00
Less Totally and Permanently Disabled Exemption	32,000.00
Less Religious Property Exemptions	655,700.00
Taxable Total	188,356,170.00
School District	22.71
Town	4.85
County	1.85
Tax Rate Per \$1,000	29.41

REPORT of the SCHOOL DISTRICT

For the Year Ending June 30, 1998

1998 MILESTONES

- March** Town Meeting voted to elect Planning Board, not appoint , in 1999
- June** New Boston Post Office leaves Dodge's Store location for new home.
- New Boston became the owner of Sunday Driver Rock.
- July** Oliver Dodge, past member of the Road Committee and Forestry Committee, died July 2, 1998.
- New Boston Police Department received accreditation status.
- Epiphany Monastery (previously Hundred Acres Monastery) transferred to Saint Anslem College and ceases Sunday services.
- August** Todd Selig resigned as Town Administrator
- Burton Reynolds was hired as Town Administrator

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SCHOOL

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HAROLD (BO) STRONG

Bo is retiring from his chairmanship of the Board of Selectmen this March and it seemed an appropriate time to highlight a few of his many contributions to the Town. New Boston has been privileged to benefit from his dedication in a wide range of areas over many years. We look forward to his continuing participation and guidance whether as a member of the community or in another less time consuming official capacity on behalf of the town. Bo's terms/positions in office:

Selectman

March 1956 – March 1962
March 1963 – March 1975
March 1997 – March 1999

Auditor

1962 – 1963
1975 – 1977

Ex-officio Planning Board Member

1956 – 1962
1964 – 1966
1968 – 1969
1971 - 1975

Fire Ward

1965 – 1967
1969 - 1987

Overseer of Public Welfare

1975 – 1979

Planning Board Member

March 1975 – March 1997
(Chairman 1976 – 1993)

SNHPC Executive Committee member & New Boston's Representative
October 1988 – Present

Fire Department Member

1957 - 1998

TOWN OFFICERS

Harold C. Strong, Selectman	Term Expires 1999
Susan J. Clay, Selectman	Term Expires 2000
Lois A. Briere, Selectman	Term Expires 2001
Margit Hooper, Town Clerk	Term Expires 1999
Michele Merron, Deputy Town Clerk	
Karen Craven, Tax Collector, resigned	Term Expires 1999
Irene Baudreau, Tax Collector	Term Expires 1999
Margit Hooper, Deputy Tax Collector	
June Hicks, Treasurer	Term Expires 1999
Lee C. Nyquist, Esq., Moderator	Term Expires 2000
Lee D. Murray, Road Agent	Term Expires 2000
James W. Dodge, Fire Chief	
Burton H. Reynolds, Town Administrator	
James E. McLaughlin, Police Chief	
Douglas MacDonald, MD, FACP	
Selectmen, Overseer of Public Welfare	
David L. Nixon, Esq. Town Counsel	
Leslie C. Nixon, Esq. Town Counsel	
Dennis Sarette, Building Inspector	

EXECUTIVE COUNCIL

Bernard A. Streeter, Jr. District 5	Term Expires 2000
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STATE SENATOR

Sheila Roberge, Bedford, NH District 9	Term Expires 2000
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REPRESENTATIVES OF THE GENERAL COURT

Pierre W. Bruno	Term Expires 2000
New Boston, NH District 4	
Alan Thulander	Term Expires 2000
New Boston, NH District 5	

PLANNING BOARD

Edward DiPietro, Chairman
Wayne Blassberg, Vice Chairman
Philip Consolini, Secretary
Susan Martin
Hans Harro Hassel, Chairman, resigned
Rick Riendeau, Alternate
Jeffrey Downing, Alternate

BOARD OF ADJUSTMENT

Kevin Ryan	Term Expires 1999
Lloyd Hill	Term Expires 1999
David R. Craig, Alternate	Term Expires 1999
Laura Todd, Alternate, Clerk	Term Expires 1999
William Elliott	Term Expires 2000
William Brendle, Chairman	Term Expires 2001
Geoffrey Katz	Term Expires 2001

ROAD COMMITTEE

Richard Moody	Term Expires 1999
Gary Robbins	Term Expires 2000
Bruce Fillmore	Term Expires 2001
Louis Kachavos, resigned	Term Expires 2001
Lee Murray, Road Agent	
Board of Selectmen	

FORESTRY COMMITTEE

David Allen	Term Expires 1999
Robert B. Todd, Sr.	Term Expires 1999
Jonathan Brooks, Associate Member	Term Expires 1999
Alan Briere, resigned	Term Expires 2000
Lyn Lombard, Associate Member, resigned	Term Expires 2000
Lauren Harveson, Associate Member	Term Expires 2000
Joseph Constance	Term Expires 2000
Tim Trimbur	Term Expires 2001
Graham Pendlebury, Associate Member	Term Expires 2001
Ellen Reilly	Term Expires 2001

RECREATION COMMISSION

Mark Frawley	Term Expires 1999
Mary Ellen Compagna, Assistant Chairman	Term Expires 1999
Nancy Clark, Chairman	Term Expires 2000
June Hicks	Term Expires 2000
David Hulick	Term Expires 2001
Susan Bennett	Term Expires 2001
Robert Waller	Term Expires 2001
Toni J. Pierce, Director	

TRUSTEES OF THE TRUST FUNDS

Dennis Hooper	Term Expires 1999
Warren Houghton	Term Expires 2000
William Morin	Term Expires 2001

FIRE WARDS

Wayne Blassberg	Term Expires 1999
George Owen St. John	Term Expires 1999
James W. Dodg	Term Expires 2000
Dale Smith	Term Expires 2000
Daniel MacDonald	Term Expires 2000
Richard Moody	Term Expires 2001
Clifford Plourde	Term Expires 2001

CEMETERY TRUSTEES

David Woodbury, Esq., Treasurer
Leon Daniels
Jerry Kennedy
Walter Houghton
Robert B. Todd, Sr

LIBRARY TRUSTEES

Carol Hess	Term Expires 1999
Beatrice Peirce	Term Expires 1999
Ellen Ruggles	Term Expires 2000
Timothy Cady	Term Expires 2000
Kendall Wiggin, Chairman	Term Expires 2001
Patricia Jennings	Term Expires 2001
Jan Walker	Term Expires 2001

FINANCE COMMITTEE

Kenneth Parnell	Term Expires 1999
Sheila Malynowski	Term Expires 1999
Kim DiPietro	Term Expires 2000
Peter Clark, Alternate	Term Expires 2001
Daniel Rothman, Chairman	Term Expires 2001
Alfred Romano	Term Expires 2001
Gordon Carlstrom	Representing School Board
Board of Selectmen	Representing Selectmen

CONSERVATION COMMISSION

Mary Carol Schaffrath	Term Expires 1999
Edward O'Rourke, Alternate	Term Expires 1999
Deborah Keiner	Term Expires 1999
Betsey Dodge	Term Expires 2000
Joseph Nangle, Alternate	Term Expires 2000
Ray Whittmore	Term Expires 2000
Cyndie Wilson	Term Expires 2001
Robert Fehsigne	Term Expires 2001
Louis Maynard, Alternate	Term Expires 2001
Brenda Lind, Alternate	Term Expires 2001

SUPERVISORS OF CHECKLIST

David Mudrick	Term Expires 2000
Sarah Chapman	Term Expires 2001
Cathleen Strausbaugh	Term Expires 2002

SOLID WASTE COMMITTEE

Bruce Tostevin	Term Expires 1999
Michael Richard	Term Expires 2000
Jed Callen	Term Expires 2000
Mary Carol Schaffrath	Term Expires 2001
Robert B. Todd, Sr	Term Expires 2001
Bonnie Bethune, Ex-officio	Term Expires 2001

HISTORICAL SOCIETY

William Savoy, President	Term Expires 1999
Richard Moody	Term Expires 1999
Lisa Johnston, Secretary	Term Expires 1999
Glenys White, Treasurer	Term Expires 1999

BOARD OF DIRECTORS

Irving McDowell	Term Expires 2002
Rhoda Clark	Term Expires 2001
Yvonne M. Gomes	Term Expires 2001

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board:	Edward DiPietro Wayne Blassberg Susan Martin Philip Consolini Rick Riendeau Jeffrey Downing
CIP Members:	Patrick Quinnett
Finance Committee Representative	Kim DiPietro

1999 TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of New Boston, in the County of Hillsborough qualified to vote in town affairs:

You are hereby notified to meet at the New Boston Central School in said New Boston on Tuesday the ninth of March next. Polls will be opened at 7 o'clock in the forenoon to take up Articles 1 through 5. Polls will close at 7 o'clock in the evening. The balance of the warrant will be taken up and voted upon at 10 o'clock in the forenoon on Saturday the thirteenth day of March at the New Boston Central School.

Article 1. To Choose all necessary officers for the ensuring year.

Article 2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the voters of New Boston. (By Petition) (3/5 Majority ballot vote required.)

Enactment would place the Town operations under SB2. The schools already are. SB2 would replace the one traditional Town Meeting with a deliberative session in late January for discussion followed by voting via Official Ballot on the 2nd Tuesday in March.

Article 3. Are you in favor of the adoption of the amendments to the existing Town Zoning Ordinance as proposed by the Planning Board as follows:

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Replace existing Section 318.3 with the following new Section, and renumber the existing Section 318.3 and subsequent sections accordingly. New Section 318.3 to read: "A permanent sign with a maximum of two (2) faces, not to exceed 32 square feet per face, is permitted to identify a residential development or subdivision. The sign must be constructed of wood or stone and shall not exceed eight feet (8') in height. Sign must be placed on a private deeded easement."

ARTICLE IV SPECIAL PROVISIONS

Section 402 Recreational Camping Park Standards

Sub-Section 402.10,A Flush-type Toilets –Minimum Distance from Trailer

In line 3 of the existing subsection, change the requirement from "100" feet to "25" feet; and, add a new second sentence so that the amended subsection reads:

“Flush-type toilets shall be placed in a building that is not more than 500 feet from any camping space nor less than 25 feet away from any camping space. In the event that any camping space is serviced by an on-site sewer connection, it shall be exempt from the requirement of being within 500 feet from the said toilet building.” (Majority ballot vote required.)

Article 4. Are you in favor of Repealing the Large Building Fire Protection Code as proposed by petition?

Pursuant to RSA 675:4,III, the New Boston Planning Board hereby states its recommendation: The Planning Board disapproves of the petition to repeal the Fire Protection Code. (Majority ballot vote required.)

Article 5. Are you in favor of the adoption of the newly revised Fire Protection Code as authorized by the provisions of RSA 674:51 and as proposed by the Planning Board as follows:

SECTION ONE CLASSIFICATION OF BUILDINGS

1-A Buildings in the Town shall be classified in the following manner. All Building Officials and Code Administrators “National Building Code” (herein referred to as BOCA) Use Groups are determined as per Section 9 of this Code.

1-A.1 Class I: Class I buildings are defined as buildings that are not Class II, Class III or Class IV. Class I buildings are not subject to this Code. For the purposes of this Code, buildings classified as BOCA Use Group R-4 are defined as Class I.

1-A.2 Class II: A building is considered a Class II building if it meets any of the following conditions but does not meet any of the conditions under Class III or Class IV.

1-A.2.a Any newly constructed or substantially renovated building, not more than two stories in height, having a gross floor area of 5000 square feet or more but less than 7500 square feet and classified by the Board of Fire Wards as a BOCA Use Group A (Assembly) having a rated occupancy of less than 200 persons within any one fire area, a BOCA Use Group B (Business), a BOCA Use Group E (Educational), a BOCA Use Group F-1 (Moderate Hazard Factory), a BOCA Use Group M (Mercantile), or a BOCA Use Group S (Storage).

1-A.2.b Any newly constructed or substantially renovated building determined by the Board of Fire Wards as a BOCA Use Group U (Utility) occupancy having a gross floor area of 5000 square feet but less than 7500 square feet shall be individually evaluated as to its potential fire hazard and the fire protection measures necessary for adequate protection.

1.A.2.c Any newly constructed or substantially renovated building, having a gross floor area of 5000 square feet but less than 7500 square feet, and determined by the Board of Fire Wards as an agricultural occupancy as defined by NH RSA 259:3 shall be individually evaluated as to its potential fire hazard and the fire protection measures necessary for adequate protection in accordance with state and federal law.

1-A.3 Class III: A building is considered a Class III building if it meets any of the following conditions but does not meet any of the conditions under Class IV.

1-A.3.a Any newly constructed or substantially renovated building either having one or two stories and a gross floor area of 7500 square feet or more, or having more than two stories above grade or more than 1 story below grade, and having a gross floor area of 5000 square feet or more , and classified by the Board of Fire Wards as:

-a BOCA Use Group A (Assembly) having a rated occupancy of less than 300 persons within any one fire area, a BOCA Use Group B (Business), a BOCA Use Group E (Educational), a BOCA Use Group F-2 (Low Hazard Factory) , a BOCA Use Group M (Mercantile), or a BOCA Use Group S (Storage) occupancy.

1-A.3.b Any newly constructed or substantially renovated building, not more than two stories in height, determined by the Board of Fire Wards as a BOCA Use Group A (Assembly), B (Business), E (Educational), F-2 (Low Hazard Factory), M (Mercantile), or S (Storage), with a gross floor area of more than 7500 square feet but less than 20,000 square feet and with no fire area greater than 7500 square feet.

1-A.3.c Any newly constructed or substantially renovated building more than two stories in height ,determined by the Board of Fire Wards as a BOCA Use Group A (Assembly), B (Business), E (Educational), F-2 (Low Hazard Factory), M (Mercantile), or S (Storage), with more than 7500 square feet but less than 20,000 square feet gross floor area and no fire area greater than 5000 square feet.

1-A.3.d Any newly constructed or substantially renovated building determined by the Board of Fire Wards as a BOCA Use Group H (Hazardous) occupancy and having 3000 square feet or more gross floor area.

1-A.3.e Any newly constructed or substantially renovated building determined by the Board of Fire Wards as a BOCA Use Group H (Hazardous) occupancy with a gross floor area of more than 3000 square feet but less than 12,000 square feet and no fire area greater than 3000 square feet.

1-A.3.f Any newly constructed or substantially renovated building determined by the Board of Fire Wards as a BOCA Use Group U (Utility) occupancy having a

gross floor area of 7500 square feet or more shall be individually evaluated as to its potential fire hazard and the fire protection measures necessary for its adequate protection.

1-A.3.g Any newly constructed or substantially renovated building determined by the Board of Fire Wards as a BOCA Use Group F-1 (Moderate Hazard Factory) occupancy and having a gross floor area of 7500 square feet or more.

1-A.3.h Any newly constructed or substantially renovated building which is part of a Planned Building Group as defined by this Code, unless such building is classified as Class IV.

1-A.3.i If determined by the Board of Fire Wards, any newly constructed or substantially renovated building(s), structure(s), or any material(s) which because of its nature is deemed as an unacceptable life hazard, or a severe health hazard to the citizens of the Town in the event of an emergency to which the Fire Department would respond.

1-A.3.j Any newly constructed or substantially renovated building, having a gross floor area of 7500 square feet or more, and determined by the Board of Fire Wards as an agricultural occupancy as defined by NH RSA 259:3 shall be individually evaluated as to its potential fire hazard and the fire protection measures necessary for adequate protection in accordance with state and federal law.

1-A.4 Class IV: A building is considered a Class IV building if it meets any of the following conditions:

1-A.4.a Any newly constructed or substantially renovated building determined by the Board of Fire Wards as a BOCA Use Group R (Residential) occupancy and containing 3 or more living units.

1-A.4.b Any newly constructed or substantially renovated building determined by the Board of Fire Wards as a BOCA Use Group R (Residential) occupancy and containing, within one fire area, sleeping accommodations for 15 or more persons not members of the same family where sleeping accommodations are provided below grade without a grade level exit, or above the second floor.

1-A.4.c Any newly constructed or substantially renovated building:
-determined by the Board of Fire Wards either as a BOCA Use Group I (Institutional), or
-licensed by the State of New Hampshire and used as a home for the elderly, the partially or totally incapacitated, or a health care facility, where there are sleeping accommodations for more than four persons or where there are sleeping facilities above the second floor or below grade with no grade level exit.

1-A.4.d Any newly constructed or substantially renovated one or two story building determined by the Board of Fire Wards as a BOCA Use Group A (Assembly), B (Business), E (Educational), M (Mercantile), S (Storage) or F-2 (Low Hazard Factory) occupancy with a gross floor area of more than 7500 square feet but less than 20,000 square feet.

1-A.4.e Any newly constructed or substantially renovated building more than two stories in height, determined by the Board of Fire Wards as a BOCA Use Group A (Assembly), B (Business), E (Educational), F-2 (Low Hazard Factory), M (Mercantile), or S (Storage) occupancy with more than 7500 square feet but less than 20,000 square feet gross floor area and any fire area greater than 5000 square feet.

1-A.4.f Any newly constructed or substantially renovated building determined by the Board of Fire Wards as a BOCA Use Group F-1 (Moderate Hazard Factory) with a gross floor area of more than 7500 square feet but less than 20,000 square feet and any fire area greater than 5000 square feet.

1-A.4.g Any newly constructed or substantially renovated building determined by the Board of Fire Wards as a BOCA Use Group H (Hazardous) with a gross floor area of more than 3000 square feet but less than 12,000 square feet and any fire area greater than 3000 square feet.

1-A.4.h Any newly constructed or substantially renovated building determined by the Board of Fire Wards as a BOCA Use Group A (Assembly), B (business), E (Educational), F (Factory), M (Mercantile), R-1 or R-2 (Residential), S (Storage), or U (Utility) building of 20,000 or more square feet gross floor area.

1-A.4.i Any newly constructed or substantially renovated building determined by the Board of Fire Wards as a BOCA Use Group H (Hazardous) occupancy of 12,000 square feet or more - gross floor area.

1-A.4.j Any newly constructed or substantially renovated building of more than 35 feet in height.

1-A.4.k Any newly constructed or substantially renovated building determined by the Board of Fire Wards as a BOCA Use Group A (Assembly) occupancy with a rated capacity of more than 300 persons within any one fire area, or any place of assembly located below grade level above the second floor.

1-A.4.l Any newly constructed or substantially renovated building determined by the Board of Fire Wards as a BOCA Use Group U (Utility) occupancy having a gross floor area of 7500 square feet or more shall be individually evaluated as to its potential fire hazard and the fire protection measures necessary for its adequate protection.

1-A.4.m If determined by the Board of Fire Wards, any newly constructed or substantially renovated building(s), structure(s), or any material(s) which because of its nature is deemed an unacceptable life hazard or a severe health hazard to the citizens of the Town in the event of an emergency to which the fire department would respond.

1.A.4.n Any newly constructed or substantially renovated building, having a gross floor area of 7500 square feet or more, and determined by the Board of Fire Wards as an agricultural occupancy as defined by NH RSA 259:3 shall be individually evaluated as to its potential fire hazard and the fire protection measures necessary for adequate protection in accordance with state and federal law.

1-B Definitions

1-B.1 General: Terms used in this Code shall be consistent with the definitions used in the National Fire Protection Association (herein referred to as NFPA) Standard 101 "Code for Safety to Life From Fire in Buildings and Structures" (as per Section 9).

1-B.2 Specific definitions

1-B.2.a Building: The structure within the outside of exterior walls and/or within an unpenetrated, self-supported, fire wall constructed of a minimum of 8 inch solid masonry units or reinforced concrete, that extends 2 feet beyond the walls and roof of the building.

1-B.2.b Fire Area: Fire area shall mean the gross floor area determined using fire separations constructed of assemblies having a minimum two hour rating. (All fire resistive partitions, fire separations, and floor ceiling assemblies shall be designed and constructed in accordance with Section Three, Part N of this Code.

1-B.2.c Fire Wall: See BOCA table 401 for definition and description of fire rated partitions.

1-B.2.d First Floor: The first floor of a building is the lowest story of which one-half or more is above grade level.

1-B.2.e Grade, Grade Level or Grade Plane: The grade, grade level or grade plane is a reference plane representing the average of the finished ground level adjoining the building at all exterior walls. When the finished ground level slopes away from the exterior walls, the reference plane shall be established by the lowest points within the area between the building and a point 6 feet from the building.

1-B.2.f Gross Floor Area: The gross floor area of a building shall be the sum of the areas within the outside of the exterior walls of all levels with no deductions.

1-B.2.g Hazardous Material: Any substance or material, in a quantity or form, which may pose an unreasonable risk to health and safety of operating or emergency personnel, the public, and/or the environment if it is not properly controlled during handling, storage, manufacture, processing, packaging, use, disposal, or transportation. (U.S. D.O.T.)

1-B.2.h Height: As applied to a building, height means the vertical distance from grade plane to the average height of the highest roof surface.

1-B.2.i Horizontal roof area: The area of a building defined by the outside of the roof-bearing perimeter walls.

1-B.2.j Listed: When used specifically in this Code, listed shall mean equipment or materials included in a list published by a nationally recognized testing laboratory that maintains periodic inspection of production of listed equipment or materials, and whose listing states either that the equipment or materials meet nationally recognized standards or has been tested and found suitable for use in a specified manner.

1-B.2.k Dwelling Unit: A living unit is a single unit providing complete living facilities for one or more persons including permanent provisions for shelter, sleeping, cooking, and sanitation.

1-B.2.l Non-conforming: A building or use which is lawful at the effective date of this code or amendments thereto but does not comply after adoption.

1-B.2.m Occupancy: The use / intended use of an area, building, floor, or other part of a building.

1-B.2.n Place of Assembly: A place of assembly shall include but not be limited to all buildings or portions of buildings used for gathering together of 50 or more persons (as determined by Section Four) and used for such purposes as deliberation, worship, entertainment, amusement, or awaiting transportation.

1-B.2.o Planned Building Group: A planned building group is a number of structures constructed on a parcel of land which meets any of the following conditions. (unless subject to the 1-A.2.a exception or the 1-A.3.a exception:)

- a) The sum of the gross floor areas of all building located within 50 feet of one another, or meeting the requirements of Section 5-B.2, equals 7500 square feet or more;
- b) The sum of the gross floor areas of all buildings, except residential building equals 22,500 square feet or more;
- b) There are three or more living units.

1-B.2.p Residential: Residential occupancies are those occupancies in which sleeping accommodations are provided for normal residential purposes and include all buildings designed to provide sleeping accommodations.

1-B.2.q Solid Fuel Device: Any chimney-connected device that burns wood, coal or other similar organic materials or any combination of them for purposes of heating, cooking or both.

1-B.2.r Story: A story is that portion of a building included between the upper surface of a floor and the upper surface of the floor or roof next above. A mezzanine shall be considered a story if it exceeds $33^{1/3}$ percent of the area of the floor immediately below. A penthouse shall be considered a story if it exceeds 10,000 square feet or $33^{1/3}$ percent of the roof area.

1-B.2.s Substantial Renovation: Substantial renovation means any improvements to a building which require a town building permit and result in more than 50 percent increase of the assessed valuation of the building.

1-B.2.t Types of Construction:

- Fire Resistive: A building constructed of non-combustible materials (reinforced concrete, brick, or stone and having any metal properly fireproofed) with major structural members designed to withstand collapse and to prevent spread of fire.
- Non-combustible: A building having all structural members (including walls, floors, and roofs) of non-combustible material and not qualifying as fire-resistive construction.
- Ordinary construction: A building having exterior walls of masonry or other non-combustible material in which the other structural members are wholly or partly of wood or other combustible material.
- Wood Frame: A building in which the structural members are wholly or partly of wood or other combustible material and the construction does not qualify as ordinary construction.

SECTION TWO WATER SUPPLY

2-A General Requirements for Water Supplies

2-A.1 The responsibility for maintenance of any required water supply system and the grounds around same is solely that of the property owner.

2-A.2 Any water supply system required by this Code must be capable of complete inspection and/or testing every year.

2-A.3 Any water supply system required by this Code shall be available for Fire Department use, at its discretion, in the event of an emergency. If used for an emergency on another property, the Fire Department shall be responsible for promptly refilling said water supply.

2-A.4 Several buildings of a planned building group may utilize the same water supply as long as it is designed for the largest hazard of the group.

2-B Type of Water Supplies Required

2-B.1 Class III buildings shall provide fire protection water supplies according to Sections 2-A, 2-B, and 2-C.

2-B.2 Class IV buildings, unless specifically exempted by other provisions of this Code, shall provide fire protection water supplies according to Sections 2-A, 2-B, 2-C, and 2-D of this Code.

2-C Static Water Supply

2-C.1 Unless specifically exempted by other provisions of this Code, any Class III or Class IV building shall provide, as a minimum, a quantity of water for fire fighting purposes determined by and installed according to NFPA Standard 1231 "Standard on Water Supplies for Suburban and Rural Fire Fighting" (as per Section 9) and subject to other provisions of this Code.

2-C.2 The water storage system must be capable of flowing water at a rate of 1,000 gallons per minute at draft for at least three-quarters of the required water supply.

2-C.3 Unless specifically exempted by this Code, the minimum quantity of static water for any occupancy shall be 5,000 gallons.

2-C.4 Any natural source of water shall be certified in writing by the U.S. Soil Conservation Service or a registered professional engineer as having a 95 percent safe yield or being available during a 50 year drought for the required quantity.

2-C.5 The fire department suction connection must not be closer than 70 feet from the nearest part of a building nor more than 800 feet truck travel distance from any building which it is to serve or the fire department connection of the building if required to have a standpipe system or an automatic sprinkler system.

2-C.6 The fire department pumper must be able to connect to the suction piping with one ten-foot length of suction hose at any time of the year

2-C.7 The fire department suction connection shall not be situated so that, when in use, a street, road, driveway, fire lane, or any other access way to a building is blocked to vehicle travel.

2-C.8 All pumper connections shall be marked in accordance with regulations as published by the Board of Fire Wards.

2-D Water Supplies for Automatic Sprinkler Systems

2-D.1 For any building not containing residential or place of assembly occupancies, the required water supplies shall be designed according to the following schedule.

2-D.1.a If NFPA 13 “Standard for the Installation of Sprinkler Systems” (as per Section 9) classifies the occupancy as Light Hazard or Ordinary Hazard (Group 1) and only listed quick response sprinkler heads are used and are permitted to be used, the water supply shall be designed and installed according to NFPA 13 “Standard for the Installation of Sprinkler Systems” (as per Section 9) at the minimum flow for a duration of twenty minutes. The minimum size for the sprinkler system water supply shall be 3000 gallons.

2-D.1.b If NFPA 13 “Standard for the Installation of Sprinkler Systems” (as per Section 9) classifies the occupancy as Light Hazard or Ordinary Hazard (Group 1) and other than listed quick response sprinkler heads are installed, the water supply shall be designed and installed according to NFPA 13 “Standard for the Installation of Sprinkler Systems” (as per Section 9) and sized for a duration of at least one-half of the required time but not less than thirty minutes duration. The minimum size for the sprinkler system water supply shall be 5000 gallons.

2-D.1.c If NFPA 13 “Standard for the Installation of Sprinkler Systems” (as per Section 9) classifies the occupancy of the building as Ordinary Hazard Group 2 or Extra Hazard, the water supply for the sprinkler system shall be designed and installed according to NFPA 13 “Standard for the Installation of Sprinkler Systems” (as per Section 9) and sized for the duration of at least one-half of the required time. The minimum size for the sprinkler system water supply shall be 5000 gallons.

2-D.2 Class IV Residential Buildings

2-D.2.a Class IV buildings classified by the Board of Fire Wards as containing BOCA “National Building Code” (as per Section 9) Use Groups R-1, R-2 or I with sprinkler systems designed and installed in accordance with NFPA 13 “Standard for the Installation of Sprinkler Systems” (as per Section 9) or NFPA 13-R “Standard for the Installation of Sprinkler Systems in Residential Occupancies Up to and Including Four Stories in Height” (as per Section 9) shall have a water supply designed and installed according to the national fire code used to design the sprinkler system.

2-D.2.b If the automatic water supply is dependent upon a single source of electricity, an additional water supply shall be provided containing a minimum of a 15 minute water supply that is powered by gravity, pressurized gas, or acceptable locally-generated power.

2-D.2.c For buildings containing seven or more residential living units, a static water supply shall be provided according to NFPA 1231 "Standard on Water Supplies for Suburban and Rural Firefighting" (as per Section 9) and with a minimum size of 5,000 gallons.

2-D.2.d For buildings classified by the Board of Fire Wards as containing BOCA "National Building Code" (as per Section 9) Use Group I occupancies, there shall be provided a static water supply designed and installed in accordance with this Code.

2-D.3 Class IV Place of Assembly Buildings

2-D.3.a For any Class IV building classified by the Board of Fire Wards as containing a BOCA "National Building Code" (as per Section 9) Use Group A occupancy, unless incidental to the primary use of the building, the water supply for the sprinkler system shall be designed and installed in accordance with NFPA Standard 13 "Standard for the Installation of Sprinkler Systems" (as per Section 9).

2-D.3.b If the automatic water supply is dependent upon a single source of electricity, an additional water supply shall be provided containing a minimum of a 15 minute water supply that is powered by gravity, pressurized gas, or acceptable locally-generated power.

SECTION THREE

CONSTRUCTION REQUIREMENTS

Any Class II, Class III or Class IV building, where indicated, shall be constructed and equipped to satisfy the following requirements. All construction shall be in compliance with the BOCA Building Code (as per Section 9) unless otherwise noted herein.

3-A Chimneys, Fireplaces, and Vents

3-A.1 All chimneys of Class II, III, or shall be constructed according to NFPA 211 "Standard for Chimneys, Fireplaces, and Vents" (as per Section 9).

3-B Roof Coverings

Any Class II, Class III or Class IV building shall have roof coverings of a material having an Underwriters Laboratories Class C or better rating.

3-C Stairways and Doors

NOTE: All fire resistive partitions and floor-ceiling assemblies shall be designed and constructed in accordance with Section Three, Part N.

3-C.1.a All required fire doors , with the exception of individual residential units, may be equipped with hold open automatic release door controls. These release mechanisms shall be released by the local alarm system.

3-C.1.b Each stairway that is required to be enclosed in any Class III or IV building more than two stories or 35 feet in height shall have a listed, smoke vent device of sufficient size at the top of the stairway or an acceptable equivalent.

3-D Heat Venting

3-D.1 General Requirements

3-D.1.a Any Class II, Class III or Class IV building shall have acceptable heat venting systems installed in the roof in accordance with this Code.

3-D.1.b All venting ratios specified herein are expressed as the rated area of the vent compared to the horizontal roof area of the attic or cockloft directly below the roof and within fire divisions of two hours or greater fire resistance.

3-D.1.c Unless other acceptable means are provided, in any building having a chimney that could be connected to a solid fuel device, the heat vent nearest the chimney shall be manually operable from the inside and access shall be provided from the inside to the roof without the use of any portable equipment. Such access shall be from a common area of the building.

3-D.1.d No heat vent shall have an effective venting area of less than 16 square feet.

3-D.1.e The maximum effective vent area credited to any one heat vent shall not exceed 24 square feet.

3-D.1.f If more than one heat vent is required for an area, they shall be located so as to minimize the horizontal distance from any point to a heat vent.

3-D.1.g In buildings having roofs pitched greater than 1 in 12, the top of all heat vents shall be installed as close as possible to the highest point of the roof and not exceeding two feet below the highest point.

3-D.2 Multi-Family Buildings

All residential buildings shall have acceptable - heat vents installed so as to ventilate each attic, cockloft or building area directly below the roof and contained within fire resistive partitions rated at two or more hours. The heat vents shall provide an effective venting ratio of 1 to 150.

Exception: There shall be no requirement for heat venting in a residential building that contains no more than one living unit, between fire separations, for the height and width of the building, and the building is no more than two stories in height above grade level, and the entire roof is constructed without the use of prefabricated structural roof components.

3-D.3 Non-residential Buildings

3-D.3.a All non-residential Class II, Class III or Class IV buildings having a horizontal roof area of 20,000 square feet or less shall have acceptable automatic heat vents installed so as to ventilate each attic, cockloft or building area directly below the roof that is contained by fire resistive partitions rated at more than two hours. The heat vents shall provide an effective venting ratio of 1 to 104.

3-D.3.b All non-residential buildings having a horizontal roof area of more than 20,000 square feet shall have heat vents installed so as to ventilate each attic or cockloft or building area directly below the roof and designed in accordance with NFPA 204M "Guide for Smoke and Heat Venting"(as per Section 9).

3-E Access to Attic or Cockloft

Any Class II, Class III or Class IV building shall provide access to any attic or cockloft area, and the clear dimensions of the opening shall be a minimum of 22 by 30 inches. Such access shall be in a common area of the building.

3-F Access to the Roofs of Class II, Class III and Class IV Buildings

3-F.1 Buildings having roofs pitched 3 in 12 or less: For such buildings, access to all roofs shall be provided by bulkhead or hatch. The clear opening of this bulkhead or hatch shall be a minimum of 22 inches by 30 inches. This access shall be from a common area of the building and it shall not be necessary to use portable equipment to attain the roof.

Exception: If permanent outside access to all roofs of a building is provided at no greater than 16 feet in height, in an acceptable location, then an inside means of access may not be required.

3-F.2 Buildings having roofs pitched greater than 3 in 12: If any such building has eaves that are more than 18 feet above the ground or the chord of the rafters is longer than 16 feet, and the building has chimneys which could be connected to a

solid fuel burning device, access to the roof shall be provided by a bulkhead or hatch located within 4 feet of the chimney. The clear opening of this bulkhead or hatch shall be a minimum 22 inches by 30 inches. This access shall be from a common area of the building and it shall not be necessary to use portable equipment to attain the roof.

3-G Heat or Smoke Detection Systems

Class II, Class III or Class IV buildings shall have automatic heat or smoke detection systems designed, installed, and maintained according to:

- NFPA 72 "Standard for the Installation, Maintenance, and Use of Protective Signaling Systems" (as per Section 9)
- NFPA 72G "Guide for the Installation, Maintenance, and Use of Notification Appliances for Protective Signaling Systems" (as per Section 9)
- [Fire Alarm Requirements-New Boston, NH (as per Section 9)]

3-G.1 All local alarm systems shall have automatic means of notifying the Fire Department according to the Fire Alarm Requirements-New Boston (as per Section 9) At such time as the Board of Fire Wards adopt an approved auxiliary protective signaling system, upgrading of the existing fire department notification system of Class IV buildings to conform will be required within three years of the notification of the property owner.

3-G.2 All local alarm systems shall have control panels that permit the disconnecting of any initiating device or zone while permitting the continuous performance of all other initiating devices and zones.

3-G.3 All local alarm systems shall have annunciator panels on the outside of the building or in a common unlocked entry hall at, or in close proximity to, the normal route of entry into the building.

3-G.4 Marking of Control and annunciator Panels

All zone identification and system condition indicators shall be in accordance with the Fire Alarm Requirements-New Boston (as per Section 9)

3-G.5 Outside Alarm Indicators

3-G.5.a Each building in a Planned Building Group shall have an outside alarm indicating light which is easily visible from the normal fire apparatus approach route to the building.

3-G.5.b All Class II, Class III or Class IV non-residential buildings shall have an outside audible device meeting the requirements of the Fire Alarm Requirements-New Boston (as per Section 9)

3-G.6 Class III or Class IV residential buildings of six or more living units shall have, in addition to the other requirements, a local alarm system installed as follows

- all common areas within the means of egress shall be protected by smoke detectors;
- hallways shall have manual pull stations;
- each entry foyer shall have a manual pull station;
- each living unit shall have at least one smoke detector.

3-G.7 If an alarm system installation results in an excessive number of unnecessary alarms, the Board of Fire Wards will require that it be repaired and a Notice of Hazard can be issued according to Section Eight.

3-H Protection of Multi-Unit Residential Buildings

NOTE: All fire resistive partitions and floor-ceiling assemblies shall be designed and constructed in accordance with Section 3, Part N.

3-H.1 Residential buildings of three or more living units, of side-by-side construction, with no occupancy superimposed over another, and with a separate entrance to each unit, shall have an unpenetrated, one hour fire resistive partition between any two living units. In addition, this fire resistive partition shall be upgraded to a two hour rating so that there are a maximum of four living units between those two hour partitions.

3-H.2 Residential buildings of three or more living units, with one or more units superimposed over another, or with common entrance hallways, shall have a one hour fire resistive partition and floor-ceiling assembly between any two living units. In addition this partition and floor-ceiling assembly shall be upgraded to a two hour fire resistive partition so that no more than six living units are contained therein. Furthermore it is required that a four hour fire resistive masonry partition shall be constructed so that no more than twelve units are contained therein. These requirements shall also apply to any wall or floor-ceiling assemblies shared with common attic, cellar, or crawl spaces.

Exception: Only those partitions having a required fire resistance of two hours or greater and separating living units on the uppermost level, shall extend to the underside of the roof sheathing. At all other levels, all partitions having a fire resistance of one hour or greater shall extend to the underside of the floor above.

3-I Multi-Occupancy Buildings

NOTE: All fire resistive partitions and floor-ceiling assemblies shall be designed and constructed in accordance with Section 3, Part N.

3-I.1 When a building contains more than one occupancy and adjacent occupancies are classified as different use groups by BOCA "National Building Code" (as per Section 9), then those occupancies shall be separated by fire resistive partitions and floor-ceiling assemblies according to the requirements of BOCA "National Building Code" (as per Section 9) but such separations and floor-ceiling assemblies shall have a minimum two hour rating.

3-I.2 Any partition between two different tenants of a building shall have a minimum fire resistance rating of 1-hour.

3-J Portable Fire Extinguishers

All Class II, Class III and Class IV buildings shall have portable fire extinguishers installed and maintained according to NFPA 10 "Standard for Portable Fire Extinguishers," (as per Section 9) and shall meet the following requirement;

- In residential buildings, a portable fire extinguisher having a minimum rating of 2A, 10BC shall be provided for, and installed in every living unit.

3-K Doors Into a Means of Egress

Unless otherwise specified in this Code, all doors opening into any means of egress shall be listed one-hour fire doors equipped with listed self-closers.

3-L Keys and Locks

3-L.1 Keys to gain access to normally locked areas of a building shall be provided in an acceptable listed exterior lock box.

3-L.2 All fire alarm components and other fire protection devices shall be keyed to - Cat 60

3-M Standpipe Systems [See BOCA reference 915.0]

3-N Fire Resistive Divisions

The purpose of any fire resistive division is to contain heat and smoke on one side for a length of time. Any fire resistive partitions or floor-ceiling assemblies of specific fire resistance shall be designed and constructed in accordance with Underwriters Laboratories specifications. The design of all other fire resistive partitions required by this code shall be specified in detail on plans submitted to the Fire Wards for review and approval. Specifically, as a minimum any fire resistive partition shall extend from the floor of the lowest level of the building to the inside surface of the roof sheathing, and from the inside of the sheathing of one to the inside sheathing of another outermost wall. Specifically, as a minimum any fire resistive floor-ceiling assembly shall extend from the inside of the sheathing of an outside wall or fire resistive partition to the inside of the sheathing of another outside wall or fire resistive partition. Any openings in fire resistive partitions or

floor-ceiling assemblies that are permitted, and any joints between these and roof or wall sheathing shall be protected with materials of equal or greater fire resistance.

Exception: In the uppermost level of multi-unit residential buildings, fire resistive partitions of less than 2-hour rating shall extend to the ceiling of that unit but shall fully contain each living unit.

3-O Access for Fire Department Apparatus

3-O.1 General Requirements

All Class II, Class III and Class IV buildings shall meet the requirements of NFPA 1141 "Fire Protection in Planned Building Groups" (as per Section 9) and of this Code.

3-O.2 Specific Requirements for Means of Access: For any building containing residential or place of assembly occupancies, an acceptable means of access shall be constructed of a hard surface adequately designed to support the heaviest piece of fire apparatus likely to be operated on the means of access. For any other building an acceptable means of access shall be constructed of a hard surface or crushed bank-run gravel adequately designed to support the heaviest piece of fire apparatus likely to be operated on the means of access.

3-O.3 Fire Lanes Fire lanes shall be provided and maintained in accordance with NFPA 1 "Fire Prevention Code (per Section 9).

3-O.3.a Chains or other barriers may be provided at the entrance to fire lanes or driveways provided they are installed with acceptable locks.

3-O.3.b Responsibility for the maintenance of any private road, fire lane, driveway, or parking lot is solely that of the property owner. Maintenance shall be such that they can be used in an emergency at any time of the year.

3-O.3.c Curbs across fire lanes shall be sloping.

3-P Location of Structures

3-P.1 For any building not completely protected by automatic sprinklers in accordance with this Code and containing an occupancy classified by BOCA "National Building Code" (as per Section 9) as a Use Group A, 75 per cent of the linear length of the exterior walls shall be within 125 feet of an approved fire lane or street.

For all other buildings, at least fifty per cent of the linear length of exterior walls shall be within 200 feet of an approved fire lane or street.

-P.2 The assigning of legal addresses to buildings shall be done by the Board of Fire Wards, and will be done during the final construction phase.

-Q Multi-story Openings in Floors

-Q.1 In buildings not completely protected by automatic sprinklers in accordance with this Code, unenclosed multi-story openings in floors connecting more than two stories shall not be permitted.

Exception: Unenclosed mezzanine levels are permitted providing they do not exceed one-third of the floor area of the room and in no case shall there be more than one unenclosed mezzanine level per room.

SECTION FOUR LIFE SAFETY

-A All Class II, Class III and Class IV buildings shall conform to NFPA Standard 101 "Code for Safety to Life From Fire in Buildings and Structures" (as per Section 9), in addition to conforming to the other provisions of this Fire Protection Code.

-B Any Class III or Class IV residential building with six or more living units and where stairways and entrances serve more than one living unit shall have emergency lighting in accordance with NFPA Standard 101 "Code for Safety to Life From Fire in Buildings and Structures" (as per Section 9).

-C In a Class III or Class IV residential building where the exits serve only one living unit, the means of egress shall be designed and installed as if the building had only one living unit.

SECTION FIVE BUILDING SEPARATION

-A If two or more Class II, Class III or Class IV buildings of a planned building group are **fully protected by automatic sprinklers** according to this Code, they shall meet the requirements of Section 5-A.

-A.1 Two such buildings shall be separated by a minimum of 40 feet of clear space if there is an acceptable pumper suction point provided. If this suction point is a static water supply, it shall be designed and installed according to Section Two and have a minimum quantity of 5,000 gallons or as determined by Section Two, whichever is greater.

-A.2 If such buildings are separated by a minimum of 50 feet of clear space, there shall be no requirement for static water supply.

5.A.3 Incidental buildings of 100 square feet or less gross floor area shall be separated by a minimum of 20 feet of clear space from other structures.

5-B If a Class II or Class III building is **not fully protected by automatic sprinklers** according to this Code, it shall meet the requirements of Sections 5-B.1 – 5-B.2

5-B.1 A building shall be separated from other buildings in a planned building group by a minimum of a minimum of 50 feet of clear space between structures on that parcel, and a minimum of 25 feet from a common property line.

5-B.2 Incidental buildings of 100 square feet or less gross floor area shall be separated by a minimum of 20 feet of clear space from other structures.

SECTION SIX FIRE PROTECTION REQUIREMENTS FOR CLASS IV BUILDINGS

6-A Any Class IV building, in addition to satisfying the other requirements of this Code, shall be fully protected by automatic sprinkler systems installed and maintained in accordance with NFPA 13 “Standard for the Installation of Sprinkler Systems” (as per Section 9), 13-R “Standard for the Installation of Sprinkler Systems in Residential Occupancies up to and Including Four Stories in Height” (as per Section 9) and NFPA 25 “Standard for the Inspection, Testing, and Maintenance of Water-Based Fire Protection Systems” (as per Section 9), and subject to the following provisions.

6-B All areas of a building, including concealed spaces, shall be protected by sprinklers, unless specifically exempted by the Board of Fire Wards or this Code.

6-B.1 In buildings containing BOCA Use Groups R-2 and R-3, sprinklers shall be installed according to NFPA 13 “Standard for the Installation of Sprinkler Systems” (as per Section 9) or NFPA 13-R “Standard for the Installation of Sprinkler Systems in Residential Occupancies up to and Including Four Stories in Height” (as per Section 9), and sprinkler coverage shall be provided in all habitable areas including those areas containing utilities. Sprinkler coverage may be omitted in closets where the area of the space does not exceed 24 square feet and the least dimension does not exceed 3 feet and the walls and ceilings are surfaced with non-combustible materials.

6-C All components of the sprinkler system shall be fully supervised by the local fire alarm system and all of the following conditions shall cause an alarm activation which shall automatically notify the fire department:

- the flow of water from one sprinkler head;
- the system pressure below an acceptable level;
- the closure of any valve that interferes with water flow.

6-D Fire Department Connections

6-D.1 Each non-residential building shall have a fire department connection serving only that building.

6-D.2 Residential buildings containing seven or more living units shall have fire department connections in approved locations.

Exception: If the sprinkler system is designed according to NFPA 13-R "Standard for the Installation of Sprinkler Systems in Residential Occupancies up to and Including Four Stories in Height" (as per Section 9), the fire department connection shall be of an approved 1-1/2 inch design.

6-D.3 All required fire department sprinkler connections and standpipe connections shall be within 50 feet of an approved fire lane or street.

6-E The local fire alarm system shall have a separate zone allocated for the sprinkler system. Any sprinkler system with multiple zones or any building with multiple sprinkler systems shall have a separate zone of the local fire alarm system allocated for each zone or sprinkler system.

6-F Any particular hazard which cannot be adequately protected by automatic sprinklers shall be fully protected by acceptable automatic extinguishing equipment designed and installed in accordance with an applicable nationally recognized standard.

SECTION SEVEN HAZARDOUS MATERIALS PLACARDING

7-A Any Class II, Class III or Class IV building, or an associated building, storing a hazardous material in excess of a reasonable quantity necessary for retail sale or building maintenance shall placard such storage in accordance with NFPA 704 "Identification of Fire Hazards of Materials (as per Section 9), and in the following manner.

7-B Manner of Placarding

7-B.1 All main entrances to buildings storing hazardous materials shall be placarded with four inch labels or markers.

7-B.2 All other entrances to buildings storing hazardous materials shall be placarded with three inch labels or markers..

7-B.3 All areas inside a building used for storage of a hazardous material shall be placarded with three inch labels or markers..

7-C Variances

Variances from the requirements of this section may be granted by the Board of Fire Wards upon written application, if the board determines that the burdens of compliance upon the property owner outweigh the benefits of fire protection. The board may impose conditions upon its approval.

SECTION EIGHT ADMINISTRATIVE PROCEDURES

8-A This Code is intended to insure **minimum levels of fire safety** protection to life and property. The provisions of this Code should not be considered maximum limits of desirable or necessary fire protection. Nor is this Code intended to guarantee sufficient fire safety protection for any building or occupancy, nor does it take precedence over any other code or requirement, whether state, local, or federal, which may be more stringent.

8-B Plans Review and Approval and Construction

8-B.1 All plans for buildings or occupancies subject to this Code shall be submitted to, and approved by, the Board of Fire Wards, or its authorized agent, before a Permit for Construction can be issued. The board or its authorized agent must act to approve or deny the application within 30 days of receipt for a residential building or within 60 days of receipt for a non-residential building or multi-unit residential building with more than 10 living units. If the board or its authorized agent determine that an application is incomplete or needs to be reviewed by a consultant or expert witness pursuant to Section 8-B.4, it may deny the application with a written statement identifying the additional information or review required.

8-B.2 These plans shall include a small scale, topographical drawing of the site surrounding area showing streets, access points, water sources, and other items of fire suppression interest.

8-B.3 The Board of Fire Wards may require that any or all provisions taken to satisfy the requirements of this Code shall be certified by a professional engineer of the appropriate field, and the criteria for each provision shall be specifically cited.

8-B.4 The Board of Fire Wards may require additional information through the hiring of consultants or expert witnesses. Such consultants, expert witnesses, or studies undertaken shall be at the expense of the applicant and at no cost to the Town. The firm, individual, or agency hired shall be mutually acceptable to the Board of Fire Wards and the applicant.

8-B.5 In the that the Board of Fire Wards or its authorized agent determines that an applicant is in violation of this Code prior to the issuance of a Certificate of

Occupancy, the permit for construction may be revoked, and/or enforcement action including but not limited to injunctive and monetary relief may be taken as authorized by state statute including RSA 676:15 - 676:17-b and RSA 154.2]

8-C Certificate of Occupancy

8-C.1 Any building or occupancy which because of size or intended use is subject to this Code shall have such fire protection fully operational and such construction as required fully constructed before the Certificate of Occupancy can be issued-

8-D Inspections and Penalty

8-D.1 There shall be a Fire Inspector who shall be appointed under the provision of RSA 673:1,V and shall serve with equal authority to the Building Inspector for purposes of ensuring compliance with this code. Pursuant to RSA 154:2,II and RSA 676:15 – 17b the Board of Fire Wards has authority to perform inspections and take such action as may be required to enforce provisions of this Code, and the Fire Inspector shall serve as the authorized agent for these purposes.

8-D.2 All Class II, III, and IV buildings shall comply with NFPA 1 “Fire Prevention Code” (per Section 9)

8-D.3 The Board of Fire Wards may cause to be inspected Class II, Class III and Class IV buildings with reasonable frequency according to the following schedule.

8-D.3.a For buildings containing occupancies classified by BOCA “National Building Code” (as per Section 9) as Use Group R-2 that do not contain dormitory occupancies, and Use Group R-3, complete inspections may be conducted in all public areas and fire protection systems may be inspected in all areas.

8-D.3.b For buildings containing all other Use Groups as classified by BOCA “National Building Code” (as per Section 9), complete inspections may be conducted in all areas.

8-D.4 Whenever the Board of Fire Wards or its authorized agent becomes aware of an apparent or actual violation of a provision of this Code, a written Notice of Hazard may be served upon the owner or other person responsible for the conditions under violation.

8-D.5 Any violation of this Code shall be subject to enforcement action as authorized by State statute, including but not limited to, RSA 676:15 - 676:17b.

8-D.6 Any person aggrieved by a decision of the Board of Fire wards or its authorized agent may appeal to the Building Board of Appeals. If no Building

Board of Appeals has been established pursuant to RSA 673:3, the appeal shall be to the Zoning Board of Adjustment. The Notice of Appeal should be received by the Board of Appeals within 14 calendar days of written notice of the decision from which the appeal is taken.

The notice shall succinctly state the factual and legal bases for the appeal, with citation to the legal authority supporting the appellant's position. All proceedings pursuant to this appeal shall be held in public hearing. Notice of said hearing shall be published in a newspaper of accepted local distribution at least 10 calendar days before said hearing.

Also see section 705 and 706 of the Zoning Ordinance, which define the powers of the Board of Adjustment.

8-E Saving Clause

The invalidity of any section or provision of this Code shall not be held to invalidate any other section of provision.

8-F Existing Occupancies and Buildings

All non-conforming properties in active use when this Code is passed and adopted may continue indefinitely in their present use provided that the property must be brought into compliance with this Code if:

- (1.) it is substantially renovated, or
- (2.) it is not used for two years or more, and
its owner wishes to resume its use.

8-G Equivalency Concepts and Discretionary Power

Nothing in this Code is intended to prevent the use of systems, methods or devices of equivalent quality, strength, fire resistance, effectiveness, durability and safety to those prescribed by this Code, providing satisfactory technical data is submitted to the Board of Fire Wards to demonstrate equivalency and the system, method, or device is approved for the intended purpose.

In cases of practical difficulty or unnecessary hardship, the Board of Fire Wards may grant exceptions from this Code, but only when it is clearly evident that reasonable compliance is thereby secured.

SECTION NINE Referenced Documents

The following documents are referenced in this code and are considered part of this code.

National Fire Protection Association (NFPA), Quincy, MA

- 1 "Fire Prevention Code, 1997 Edition"
- 10 "Standard for Portable Fire Extinguishers, 1994 Edition"
- 13 "Standard for the Installation of Sprinkler Systems, 1996 Edition"
- 13-R "Standard for the Installation of Sprinkler Systems in Residential

- Occupancies up to and Including Four Stories in Height, 1996 Edition”
 14 “Standard for the Installation of Standpipe and Hose Systems, 1994 Edition”
 25 “Standard for the Inspection, Testing, and Maintenance of Water-Based Fire Protection Systems, 1995 Edition”
 72 “Standard for the Installation, Maintenance, and Use of Protective Signaling Systems, 1993 Edition”
 101 “Code for the Safety to Life from Fire in Buildings and Structures, 1994 Edition”
 211 “Standard for Chimney, Fireplaces, Vents, and Solid Fuel-Burning Appliances, 1992 Edition”
 704 “Standard System for the Identification of Fire Hazards of Materials, 1996 Edition”
 1141 “Standard for Fire Protection in Planned Building Groups, 1990 Edition”
 1231 “Standard on Water Supplies for Suburban and Rural Fire Fighting, 1993 Edition”
 BOCA “National Building Code, 1990 Edition”, Building Officials and Code Administrators International, Inc., Country Club Hills, IL.

FIRE ALARM REQUIREMENTS - NEW BOSTON 1998 REVISION
 (Majority ballot vote required.)

Article 6. To see if the Town will vote to raise and appropriate the sum of \$2,041,427. for general municipal operations. (majority vote required.)

1.Executive	96,521.
2.Elections	30,290.
3.Financial Admin.	46,865.
4.Assessing	30,450.
5.Legal Expenses	19,500.
6.Personnel Admin.	186,130.
7.Planning/Zoning	65,650.
8.Government Bldgs.	28,500.
9.Cemeteries	20,000.
10.Insurance	37,000.
11.Adv./Reg. Assoc.	2,321.
12.Police Department	262,308.
13.Fire Department	78,073.
14.Building Inspector	26,400.
15.Emergency Mgmt.	3,601.
16.Highways & Streets	489,750.
17.Block Grant	117,000.
18.Street Lighting	4,800.
19.Sanitation/	202,220.
Hazardous Waste Day	12,000.
20.Landfill Monitoring	4,000.

21. Animal Control	950.
22. Health & Welfare	14,670.
23. Recreation	96,143.
24. Library	91,498.
25. Patriotic Purposes	3,400.
26. Conservation	3.
27. Debt Service	71,384.
TOTAL	2,041,427.

Article 7. “Are you in favor of requiring that Town employee positions hired by the Selectmen be publicly advertised and filled for a contract period not to exceed three years?” (By Petition) (Majority vote required.)

Article 8. “To see if the town will vote, as allowed by NH RSA 31:3, to authorize the Selectmen to accept a deed for a conservation easement, encumbering 84 acres within Parcels 76 and 68 on Assessors’ Map Sheet 7, offered as a gift by Carolyn Morgan. Provisions of said easement shall include the right of access by emergency vehicles and the right of access by the public for all recreational uses that do not involve motorized vehicles. Said access rights shall be over the Class VI portion of the Cochran Hill Road corridor, or other corridor of equal width in a location mutually agreeable. This offer is contingent upon the discontinuance of said Class VI road running over the Morgan property from Old Coach Road southerly to Greenfield Road”. (By Petition) (Majority vote required.)

Article 9. “To see if the town will vote, as allowed by NH RSA 231:43, to discontinue and relinquish all interests of the town therein over that portion of Cochran Hill Road described as follows; beginning on the southerly side of Old Coach Road and running southerly over land of Carolyn Morgan about 2,520 feet to the northerly side of Greenfield Road. The beginning point being at approximate State Plane Coordinate, 170,700N, 484,865E (NAD 1927). The ending point being at approximate State Plane Coordinate, 168,240N, 484,615E (NAD 1927). This article shall be considered only upon adoption of the previous article authorizing the Selectmen to accept a conservation easement encumbering 84 acres of the Carolyn Morgan property”. (By Petition) (Majority vote required.)

Article 10. To see if the Town of New Boston will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing land under planned Senate Bill 493 creating a new public-private partnership to protect priority natural, cultural, and historic resources, and to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be placed in this fund. (By Petition) (Majority vote required.) NOT RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Article 11. To see if the Town will vote to increase the percentage deposited in the Conservation Fund from (10%) ten percent to (50%) fifty percent of the revenues

collected pursuant to RSA 79-A (current use land use change tax) in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. (By Petition) (Majority vote required.)

Article 12. To see if the Town will vote to raise and appropriate the sum of \$14,000 to move the original fence behind the brush pit area at the New Boston Transfer Station and add another 380 feet of new fence to properly secure this area. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$7,000 to complete the Transportation, Economic Base and Recommendation and Implementation sections of the Master Plan. (these are the last three sections) (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Town Hall Fire Protection Capital Reserve Fund. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$4,500 for FLESA (Forest Land Evaluation Assessment) to fund digitized tax maps and the importing of satellite imagery to assist in the inventory assessment process of parcels over twenty-five acres. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Article 16. To see if the Town will vote to raise and appropriate the sum of \$450,000 associated with the engineering and construction of a replacement for Lyndeborough Road Bridge. Of the \$450,000 80% will be State funded, and 20% funded by the Town. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Article 17. To see if the Town will vote to raise and appropriate the sum of \$120,000 for the purchase of a new ambulance for the Fire Department. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Article 18. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of trucks for the Highway Department and to raise and appropriate the sum of \$24,500 to be placed in this fund. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Article 19. To see if the Town will vote to establish the Whipple Free Library

Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of expansion of the existing library: to raise and appropriate the sum of \$50,000 to be placed in this fund. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$35,000 to purchase a 4 wheel drive vehicle for the New Boston Police Department. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$39,000 to fund removal of the current fuel tanks and install new fuel tanks at the New Boston Highway Garage. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Article 22. To see if the Town will vote to raise and appropriate the sum of \$4,140 to enter into an agreement with All Clear Disposal Service of Weare, New Hampshire to be the Town's designated septage disposal site as required by RSA 485-A:5-b (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Article 23. To see if the Town will vote to transfer the proceeds now in the Fire Department Sprinkler Capital Reserve Fund (Account Number 322-03172) to the Town Hall Sprinkler Capital Reserve Fund (Account Number 322-03346). (2/3 Majority vote required)

Article 24. To transact any other business which may legally come before the meeting.

Given under our hand and seal this eighth day of February in the year of our Lord Nineteen Hundred and Ninety Nine.

Harold C. Strong, Chairman

Susan J. Clay, Selectman

Lois A. Briere, Selectman

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		92,824.	97,446.77	96,521.	
4140-4149	Election, Reg. & Vital Statistics		31,942.	30,757.98	30,290.	
4150-4151	Financial Administration		44,076.	40,528.93	46,865.	
4152	Revaluation of Property		26,365.	26,261.80	30,450.	
4153	Legal Expense		8,296.	8,946.79	19,500.	
4155-4159	Personnel Administration		174,573	158,036.61	186,130.	
4191-4193	Planning & Zoning		63,229.	61,457.53	65,650.	
4194	General Government Buildings		28,801.	23,821.35	28,500.	
4195	Cemeteries		18,950.	17,950.00	20,000.	
4196	Insurance		39,500.	35,583.00	37,000.	
4197	Advertising & Regional Assoc.		2,271.	2,271.00	2,321.	
4199	Other General Government					

PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		256,258.	251,013.49	262,308.	
4215-4219	Ambulance					
4220-4229	Fire		78,023.	75,286.12	78,073.	
4240-4249	Building Inspection		26,774.	25,313.67	26,400.	
4290-4298	Emergency Management		3,781.	1,196.18	3,601.	
4299	Other (Including Communications)					

AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					

HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		466,156.	442,171.01	489,750.	
4312	Highways & Streets					
4313	Bridges					
4316	Street Lighting		7,600.	5,130.34	4,800.	
4314	Other HWY. BLOCK GRANT		128,772.	47,215.00	117,000.	
4319						

SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		70,334.	71,165.59	81,750.	
4323	Solid Waste Collection		127,808.	126,077.39	136,470.	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.						
4326-4329	Sewage Coll. & Disposal & Other					
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration		50.00	50.00	50.00	
4414	Pest Control (Animal)		950.00	631.69	950.00	
4415-4419	Health Agencies & Hosp. & Other		3,000.00	3,000.00	3,000.00	
WELFARE						
4441-4442	Administration & Direct Assist.					
4444	Intergovernmental Welfare Payments		1,365.00	1,365.00	1,820.00	
4445-4449	Vendor Payments & Other		9,000.00	6,422.86	9,800.00	
CULTURE & RECREATION						
4520-4529	Parks & Recreation		89,719.00	83,651.89	96,143.00	
4550-4559	Library		85,603.00	85,603.00	91,498.00	
4583	Patriotic Purposes		3,400.00	3,304.18	3,400.00	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		1.00	0.00	3.00	
4619	Other Conservation					
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes		23,182.73	23,182.73	64,819.00	
4721	Interest-Long Term Bonds & Notes		2,998.25	2,998.25	6,565.00	
4723	Int. on Tax Anticipation Notes					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

DEBT SERVICE cont. XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX

4790-4799	Other Debt Service					
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CAPITAL OUTLAY XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX

4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					

OPERATING TRANSFERS OUT XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX

4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except 4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					

SUBTOTAL 1 1,925,601. 1,758,239.17 2,041,427.

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4915	Land Acquisition CRF	10				35,000.
4915	Town Hall Sprinkler	14			10,000.	
4909	Lynd. Rd. Bridge	16	70,000.	60,054.93	450,000.	
4915	Hwy. Truck CRF	18			24,500.	
4915	Library CRF	19			50,000.	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	534,500.	XXXXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4909	Brush Pit Trans. Station	12			14,000.	
4909	Master Plan Update	13	7,000.	0.	7,000.	
4909	FLESA Mapping	15			4,500.	
4902	Ambulance	17			120,000.	
4902	4 WD Police Vehicle	20			35,000.	
4909	Fuel Tanks Replacement	21			39,000.	
4909	Septage Site Agmt.	22			4,140	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	223,640	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES XXXXXXXXXXXXXXXXXXXX					
3120	Land Use Change Taxes		25,000.	25,298.52	50,000.
3180	Resident Taxes				
3185	Timber Taxes		36,000.	36,470.73	20,000.
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		80,000.	98,678.72	60,000.
	Inventory Penalties				
	Excavation Tax (\$.02 cents per cu yd)		0.	0.00	30,000.
3150	Excavation Activity Tax		0.	34,818.00	30,000.
LICENSES, PERMITS & FEES XXXXXXXXXXXXXXXXXXXX					
3210	Business Licenses & Permits		1,600.	1,777.10	1,600.
3220	Motor Vehicle Permit Fees		410,000.	464,450.00	450,000.
3230	Building Permits		26,000.	30,320.00	30,000.
3290	Other Licenses, Permits & Fees		30,000.	29,512.72	25,000.
3311-3319	FROM FEDERAL GOVERNMENT		41,000.	41,162.85	36,000.
FROM STATE XXXXXXXXXXXXXXXXXXXX					
3351	Shared Revenues		22,462.	92,841.52	22,000.
3352	Meals & Rooms Tax Distribution		54,728.	54,728.00	35,000.
3353	Highway Block Grant		119,345.	119,344.94	117,000.
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		357.	357.00	357.
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	16	4,500.	4,500.00	414,000.
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES XXXXXXXXXXXXXXXXXXXX					
3401-3406	Income from Departments		7,000.	10,182.00	7,000.
3409	Other Charges				
MISCELLANEOUS REVENUES XXXXXXXXXXXXXXXXXXXX					
3501	Sale of Municipal Property		63,000.	63,556.65	0.
3502	Interest on Investments		85,000.	85,722.65	75,000.
3503-3509	Other		98,000.	130,209.18	100,000.

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX

3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				

OTHER FINANCING SOURCES XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX

3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		273,919.	273,919.	274,000.
	TOTAL ESTIMATED REVENUE & CREDITS		1,377,911.	1,597,849.58	1,776,957.

"BUDGET SUMMARY"

SUBTOTAL 1 Appropriations Recommended (from page 4)	2,041,427.
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	534,500.
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	223,640.
TOTAL Appropriations Recommended	2,799,067.
Less: Amount of Estimated Revenues & Credits (from above, column 6)	1,776,957.
Estimated Amount of Taxes to be Raised	1,022,610.

1998 TOWN MEETING MINUTES

TOWN OF NEW BOSTON

MARCH 14, 1998

The polls were opened on Tuesday, March 10, 1998 at 7:00am by Moderator Lee Nyquist for the purpose of voting on Official Ballot Articles 1 through 5 of the 1998 Town Warrant. He led those assembled in the Pledge of Allegiance, the voting process began, and it continued until the polls closed at 7:00pm. The balance of the Warrant Articles came before the deliberative session of the Town Meeting on Saturday morning, March 14, 1998.

Action taken on Article 1.

Article 1. To choose all necessary officers for the ensuing year.

SELECTMAN FOR THREE YEARS

(VOTE FOR ONE)

LOIS A BRIERE 504

GORDON CARLSTROM 456

TREASURER FOR ONE YEAR

(VOTE FOR ONE)

JUNE HICKS 867

MODERATOR FOR TWO YEARS

(VOTE FOR ONE)

LEE C NYQUIST 887

TRUSTEE OF TRUST FUNDS FOR THREE YEARS

(VOTE FOR ONE)

WILLIAM G MORIN 836

FIRE WARD FOR THREE YEARS

(VOTE FOR TWO)

SCOTT D BELANGER 474

RICHARD D MOODY 572

CLIFFORD R PLOURDE 474

LIBRARY TRUSTEE FOR THREE YEARS

(VOTE FOR THREE)

PATRICIA H JENNINGS 801

JOANNE W WALKER 757

KENDALL F WIGGIN 776

SUPERVISOR OF THE CHECKLIST FOR SIX YEARS

(VOTE FOR ONE)

SARAH CHAPMAN 887

The tie in the Fire Ward position between Scott Belanger and Clifford Plourde was resolved by a "toss of the coin" per RSA 669:36 on Friday, March 13, 3:30PM in the New Boston Town Hall. Present for the coin toss were Scott Belanger, Clifford Plourde, Adm. Todd Selig and fireman Beverly Robie. I, Margit Hooper, Town Clerk, did the coin toss, Scott called "tails" and the coin landed "tails". Scott Belanger accepted the position.

Article 2. Shall we adopt an exemption for the disabled? The exemption based on assessed value, for qualified taxpayers shall be \$32,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$12,000.00 or, if married, a combined net income of not more than \$15,000.00; and own net assets not in excess of \$42,000.00 excluding the value of the person's residence. (By Petition) (Majority ballot vote required.) PASSED
YES - 720 NO- 247

Article 3. Are you in favor of the Town of New Boston discontinuing the practice of appointing planning board members by the selectmen and to have the planning board members elected by a popular vote of the Townspeople through adoption of RSA 673:2, II(b)(1) where the selectmen shall choose one selectman or administrative official of the town as an ex officio member and the remaining planning board positions shall be filled at the next regular town election pursuant to RSA 669:17? Thereafter, a planning board member shall be elected for the term provided under RSA 673:5, II. (By Petition) (Majority official ballot vote required.) PASSED
YES - 552 NO- 433

Article 4. Are you in favor of the adoption of the Amendments to the existing Town Zoning Ordinance as proposed by the Planning Board as follows: (see separate text printed in it's entirety in the 1998 Town Warrant in the 1997 Town Report on Pgs. 8-13). (Majority vote required.) PASSED
YES - 555 NO - 327

Article 5. Are you in favor of the adoption of an Amendment as proposed by petition for the Town Zoning Ordinance as follows:
To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, by changing the zoning district relative to a parcel of land and buildings located in New Boston, Tax Map #17, Lot #3 known as 52 High Street (Route 77) the Wm. G. Caldwell property, Residential-Agricultural "R-A" to Commercial "COM". (Pursuant to RSA 675:4, III, the New Boston Planning Board states its recommendation: that it is in favor of the petition to amend the Zoning Ordinance as proposed.) (Majority vote required.) PASSED
YES - 847 NO - 132

Moderator Lee Nyquist called the deliberative session of the 1998 Town Meeting to order on Saturday March 14, 1998 at 10:02 AM at the Thomas Mansfield Gym in the New Boston Central School. Moderator Nyquist read the election results from Tuesday, March 10 and congratulated the winners of Town offices. The invocation was offered by Reverend Robert Woodland of the New Boston Community Church and the Pledge of Allegiance was led by Moderator Nyquist. Public officials were named and recognized if present.

Selectman Carlstrom was recognized to make several presentations of Proclamations from the State of New Hampshire: Eric Cady winner of the 4th annual spelling bee, James Dane for 25 years of service on the Finance Committee, Howard Towne for his efforts in organizing the Memorial Day celebrations for many years, Recycling Center Manager Bonnie Bethune who accepted the Program of the Year for the Town of New Boston, and Brent Armstrong for serving 10 years on the Planning Board (accepted by his wife Patti).

Selectman Harold "Bo" Strong was recognized to present of plaque of appreciation to Gordon Carlstrom for his service as a selectman.

Recreation Director Toni Pierce was recognized to present the 1998 Winter Carnival Queen, Katie O'Neill. Katie wrote an essay entitled "10 Years From Now" as part of the competition and this is on file in the recreation office for all to read.

Moderator Nyquist reviewed the ground rules for Town Meeting regarding voice votes, division votes, secret ballots, offering amendments in writing, moving the question to cut off debate and restricting reconsideration of an article. Moderator Nyquist discussed the format for the ballot vote for Article 6 that would take place later in the meeting. The polls will be open for one hour and the meeting will be adjourned for 30 minutes and will resume for the final 30 minutes of that hour. When the polls close, a 10-minute break will be taken to tally the vote and give the state of the ballot.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$1,300,000.00 for the engineering, final design, construction, and equipping of an addition to the Whipple Free Library, and to authorize the issuance of not more than \$1,250,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to specifically appropriate to the payment of the costs of said engineering, final design, construction, interest payments, and related work up to \$50,000.00 from any interest which may be earned on the proceeds of the sale of the bonds or notes or any premium therefrom; or to take other action in relation thereto. This appropriation is recommended by the Board of Selectmen. (2/3-ballot vote required.)

Selectman Carlstrom moved Article 6, received a second and was recognized to speak on the article. Selectman Carlstrom deferred to Chairman of the Library Trustees Kendall Wiggin to speak for the article. Chairman Wiggin outlined the proposed addition to the library focusing on the existing building size, location, type of construction and the results of a past survey indicating that the residents like having a library in the center of town. He also addressed parking, lighting, heating, the proposed removal of the 1981 addition and how this cost would impact the tax rate. Concerns voiced by some voters present included the possibility of state or federal grants for construction, how the monies realized from Trust Funds are spent, the possibility of a wooden building instead of brick, and considering building a new library at the location of the new post office on Mont Vernon Rd. Chairman Wiggin stated that there are no federal or state grants available for the construction of the library but possibly grants could be obtained for equipping the library after it has been built. Don Chapman was recognized and he stated that the land that the library sets on is for the Town use only as a library and if the library moves the land reverts back to the Wason family.

Lou Maynard moved the question, seconded by Phil Consolini, and debate was ended when the motion carried. Moderator Nyquist declared the polls open for ballot voting at 11:15AM and indicated that the polls would be open for 1 hour. Polls closed promptly at 12:15PM. FAILED

YES - 146 NO - 148

Article 7. To see if the Town will vote to raise and appropriate the sum of \$1,918,995.30 for general municipal operations. (Majority vote required.)

** Changed from amount printed in the Town Warrant of the Town Report.

1. Executive	\$ 92,824.00
2. Elections	31,942.00**
3. Financial Admin.	44,676.00**
4. Assessing	26,365.00
5. Legal Expenses	18,296.00
6. Personnel Admin.	174,573.00**
7. Planning/Zoning	63,229.00
8. Government Bldgs.	28,801.00
9. Cemeteries	18,950.00
10. Insurance	39,500.00
11. Adv./Reg. Assoc.	2,271.00
12. Police Department	256,258.00
13. Fire Department	78,023.00
14. Building Inspection	26,774.00
15. Emergency Mgmt.	3,781.00
16. Highways & Streets	466,156.00
17. Other Highways/Sts.	128,772.00
18. Street Lighting	7,600.00
19. Sanitation	194,142.00

20. Landfill Monitoring	4,000.00
21. Animal Control	950.00
22. Health & Welfare	13,415.00
23. Recreation	89,719.00
24. Library	85,603.00
25. Memorial Day	3,400.00
26. Conservation	1.00
27. Debt Service	<u>26,180.98</u>
TOTAL	<u>1,925,601.98**</u>

At the outset of the discussion on the 1998 Town operating budget, Selectman Carlstrom was recognized to explain that a market driven wage step program was being proposed by the Board of Selectmen and that it was incorporated into the overall budget figures being discussed.

Each line item in Article 7 was duly moved and seconded by a member of the Board of Selectmen. All line items were voted on and passed unanimously, without extensive debate, except the following:

7.2 This line was amended up to \$31,942 for the restructuring of the Town Clerk office hours from 25/wk to 30 hrs/wk.

7.3 This line was amended down to \$44,076 reflecting the changes in the bookkeeper wage and the Dep. Tax Collector, which will be done by the Town Clerk at no extra cost.

7.6 This line was amended up to \$174,573 adding in the cost of providing fulltime benefits for the Town Clerk position.

The state of the ballot was given(see Article 6). Selectman Carlstrom was recognized to present a proclamation to James and Claire Dodge for being named the "Dairy Farm of the Year".

James Dodge requested to be recognized to present retired Fireman Harold "Bo" Strong a jacket, hat and cross as a lifetime member of the New Boston Fire Department.

7.12 Discussion revolved around the need of 4 fulltime police officers and the status of the COPS Grant.

7.13 Wage increase for the Fire Inspector reflects a 2-day a week position.

7.25 This budget is for 4th of July also.

Mark Anderson offered a written amendment to reduce the bottom line of Article 7 to \$1,815,000. A second was given by David Wilson and the amendment was defeated with a voice vote. The amount of \$1,925,601.98 PASSED with a division vote of:

YES - 14 NO - 41

Article 8. To see if the Town will vote to raise and appropriate the sum of \$500.00 to pay for the cost of State permits and start up work involved with the eventual replacement of the Parker Mill Dam with a breakwater/rapids on the Piscataquog River. (Majority vote required.)

Moved by Selectman Strong and amended down to \$100 and received a second.

Selectman Strong explained the reason for the article was to see if the Town wanted to have the pond back and \$100 is enough to establish a starting point. PASSED

Article 9. To see if the Town will vote to authorize the Selectmen to enter into a lease/purchase agreement for the purpose of acquiring a new grader for the Highway Department, and to raise and appropriate the sum of \$45,500.00 for the first year's payment for that purpose. (Majority vote required.)

Selectman Carlstrom moved the article, received a second and explained the grader is at its height of trade-in value. Discussion from the floor addressed concerns about the value of having a new grader and what were the repairs needed on the present grader and their anticipated costs. discussion revolved around the poor conditions of some roads, the need for "better" gravel and the unusual winter of 97-98 and its effect on dirt roads. Dick Moody moved the question, the motion was seconded and passed on a voice vote. The article PASSED with a division vote.

YES - 114 NO - 73

Article 10. To see if the Town will vote to raise and appropriate the sum of \$70,000.00 for engineering and design work associated with the construction and replacement of the Lyndeborough Road Bridge (NHDOT Bridge #084-077). (Majority vote required.) Moved by Selectman Carlstrom, seconded and PASSED.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to continue to Upgrade Clark Hill Road as generally described in Alternative 4/Phase II of the 1996 Clark Hill Road Study Committee's report to the Board of Selectmen. (Majority vote required.)

Moved by Selectman Carlstrom, seconded, and Selectman Carlstrom explained the proposed improvements. Dave Blanchette of Dane Rd. spoke in favor of the upgrade and shared his concerns with the difficulties the buses face traveling the road and that some days they can't bring the children to school. Other Clark Hill residents voiced their concerns that the upgrade needs to be done but extensive thought should be given to any improvements before they are done. Selectman Strong answered these concerns in the absence of the Road Agent Lee Murray, who was out attending to the roads during the meeting. Jackie Malandrino moved the question, a second was made, and debate ended when the motion carried. PASSED.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for approach work on the New Boston side of the Parker Road Bridge as a result of the Town of Goffstown's bridge replacement project at this location. (Majority vote required.) Moved by Selectman Clay, seconded and PASSED.

Article 13. To see if the Town will vote to establish as Town Forest, as authorized by RSA 31:110, the following parcel of land: the 76.5+/- acre parcel of land known as Saunders Pasture on Saunders Hill Road, which parcel is located at Tax Map 1 Lot 14, as acquired by the Town by Tax Collector's Deed dated December 30,

1978 and recorded at the Hillsborough County Registry of Deeds at Book 2667 Page 0043; to authorize the Conservation Commission to manage said Town Forest under the provisions of RSA 31:112 II; to authorize the placement of any proceeds which may accrue from said forest management in the Conservation Commission Forest Maintenance Fund, which shall be allowed to accumulate from year to year as provided by RSA 31:113, said Fund previously established by vote of the 1992 Town Meeting, Warrant Article 15; to refer to said Town Forest as the Saunders Pasture Conservation Area; and to convey a conservation easement with regard to said parcel to the Piscataquog Watershed Association in order to provide permanent protection from uses of said parcel that could damage or destroy its scenic, recreational, ecological, and natural resource value, or act in relation thereto. (Majority vote required.)

Moved by Selectman Clay and seconded. Brenda Lind of the Conservation Commission gave an overview of the location, the type of land in this parcel and what is usually built into a conservation easement Pierre Bruno spoke in support of the article with reservation in regard to the PWA easement. A motion to amend was made in writing by Pierre Bruno "to not convey land to PWA as conservation easement". A second was given by Bruce Fillmore. Jed Callen was recognized to explain and support the conservation easement. Further discussion addressed other lands in town with conservation easements and how they provide "permanent protection" of the land. Hunting is allowed on these protected lands. George St. John moved the question, a second was given, and debate was ended with a voice vote. The amendment FAILED when voted on. Lou Maynard moved the question on the main motion, a second was heard, and all debates ended with a voice vote. The main motion PASSED when voted on.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the construction and installation of a locker room area and cell toilet at the New Boston Police Department. (Majority vote required.)

Moved by Selectman Clay, and seconded. Nancy Clark questioned the \$10,000 cost for "construction and installation of a septic tank and toilet facilities at the Transfer Station" and the need for \$30,000 at the Police Dept. Selectman Clay explained the difference in the amount of construction to be done at the two facilities. Dan Rothman of the Finance Committee was recognized and stated the support of the Finance Committee for this article. The article PASSED with a Division vote:

YES - 97 NO - 27

Article 15. To see if the Town will vote to raise and appropriate the sum of \$33,500.00 for the purchase of a new four wheel drive police cruiser. (Majority vote required.)

Moved by Selectman Strong, seconded, and Chief McLaughlin was recognized to speak for the article stating that the year of the present vehicle is 1991, and that his recommendation was to replace it at this time. Warren Houghton asked those present to vote the article down. When voted on, the article FAILED with a Division vote:

YES - 4 NO - 61

Before moving on to Article 16, Jackie Malandrino was recognized, and offered a motion to restrict reconsideration of Articles 6-15. A second was given by Jed Callen and the motion PASSED with a voice vote.

Article 16. To see if the Town will vote to raise and appropriate the sum of \$500.00 for postage and supplies relative to the work of the Forest Land Evaluation and Site Assessment (FLESA) Committee. (Majority vote required.)

Moved by Selectman Strong, seconded, and Tom Mohan was recognized to explain the purpose of FLESA. The article PASSED with a voice vote.

Article 17. To see if the Town will vote to raise and appropriate the sum of \$22,000.00 to purchase a new skid steer for the Transfer Station. (Majority vote required.)

Moved by Selectman Strong, seconded, and Recycling Center Manager Bonnie Bethune was recognized to speak for the article. She explained the actual cost to the Town with the possibility of a \$3000 grant and the trade-in value of approximately \$5000. The article PASSED when voted on.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the construction and installation of a septic tank and toilet facilities at the Transfer Station. (Majority vote required.) Moved by Selectman Carlstrom, seconded and PASSED.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to pave the entrance drive at the New Boston Transfer Station and Recycling Center. (Majority vote required.)

Moved by Selectman Carlstrom, seconded and Selectman Carlstrom indicated that the drive would be paved going in, up, around and back down. The article PASSED with a division vote:

YES 69 NO 32

Article 20. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for improvements to the brush pit at the Transfer Station. (Majority vote required.) Moved by Selectman Carlstrom, seconded and the article PASSED.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for deed research and analysis to confirm boundaries on the Johnson Lot Town Forest. (Majority vote required.)

Moved and explained by Selectman Clay after receiving a second. Robert Todd was recognized to explain the benefits of having the boundaries confirmed and the probability of harvesting timber off the land in the future to obtain some revenue. Concerns were raised about the possibility of additional costs to complete the task of confirming the boundaries. When put to a vote, the article PASSED.

Article 22. To see if the Town will vote to raise and appropriate the sum of

\$12,000.00 for the purchase of six new air packs for the Fire Department. (Majority vote required.) Moved by Selectman Clay, seconded and PASSED.

Article 23. To see if the Town will vote to raise and appropriate the sum of \$2,700.00 for the purchase of 7 new pagers for the Fire Department. (Majority vote required.) Moved by Selectman Clay, seconded and PASSED.

Article 24. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to reimburse the New Boston Fire Association for the purchase of an emergency generator for the Fire Department. (Majority vote required.) Moved by Selectman Strong, seconded and Assist. Fire Chief Dan MacDonald was recognized and explained that the monies to purchase the generator had been taken from funds raised by the Fire Association. The generator is owned by the Town and is all ready installed at the Fire Station. The article PASSED.

Article 25. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Town Hall Fire Protection/Sprinkler System Capital Reserve Fund previously established. This appropriation is recommended by the Board of Selectmen. (Majority vote required.) Moved by Selectman Strong, seconded, and PASSED.

Article 26. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for the continued update of the New Boston Master Plan. (Majority vote required.) Moved by Selectman Strong, seconded and PASSED.

Article 27. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for brush cutting and earth work in the new section of the New Boston Cemetery. (Majority vote required.) Moved by Selectman Carlstrom, seconded and PASSED.

Article 28. To transact any other business which may legally come before the meeting. Willard Dodge was recognized to question why the Town still owns the police cruiser that we voted to replace last year as he was under the impression that we would be selling it. Selectman Carlstrom answered that it was decided to keep it as a back up. Bob Waller offered an amendment in writing to eliminate the Official Ballot form of voting at the school level and Moderator Nyquist explained that this has to be placed on the official School District ballot in an upcoming Town election and voted upon, with a 3/5ths vote necessary to adopt a change. Selectman Carlstrom moved to adjourn, a second was given, and the meeting adjourned at 3:55PM.

Respectfully submitted by
Margit Hooper, Town Clerk

DETAILED STATEMENT OF RECEIPTS — 1998

1998 Property Taxes	\$ 5,113,750.44
1997 Pre-Lien Taxes	481,161.97
Prior Year Tax Liens	278,826.64
Gravel Taxes	25,159.00
Current Land Use Taxes	27,255.30
Yield Taxes	43,250.84
Property Tax Interest & Costs	101,141.63
C.L.U. Interest & Costs	343.17
Yield Tax Interest & Costs	731.94
U.C.C. Filings	1,831.10
License to Sell Firearms	10.00
Motor Vehicle Permits	466,672.50
Fire Dept.=Burner Permits	125.00
Building Permits	32,621.80
Electrical Permits	250.00
Pool Permits	345.00
Demolition Permits	25.00
Burner Permits	75.00
Sign Permits	125.00
Gravel Pit Permits	250.00
C.L.U. Recordings	184.80
Dog Licenses	6,570.50
Dog License Fines	286.00
Marriage Licenses	239.00
Birth Certificates	8.00
Marriage Certificates	66.00
Death Certificates	187.00
Filing Fees	5.00
Title Fees	1,580.00
Municipal Agent Fees	11,779.50
Telephone Pole Fees	50.00
Dredge Fees	70.00
Marriage License Fees (State)	1,216.00
Vital Statistics (State)	333.00
Town Clerk Miscellaneous	59.77
Planning Board Fees	21,285.63
NRSPR Fees	1,767.40
Book & Stamp Fees	194.25
Z.B.A. Fees	260.00
Driveway Permits	1,775.00

COPPSFAST Grant	41,162.85
NH Revenue Sharing	92,841.52
NH Rooms & Meals Tax	54,728.23
Highway Block Grant	119,344.94
Forest Land Reimbursements	357.20
Grants/Reimbursements	4,500.00
Income – Police Dept.	935.00
Witness Fees	1,017.12
Police Special Details	8,196.00
Pistol Permits	830.00
Miscellaneous Reimbursements	3,510.35
Income - Fire Dept.	65.00
Fire Dept. Special Details	315.00
Income - Building Dept.	93.00
Income - Highway Dept.	598.00
Checking Account Interest	19,955.63
Court Fines	932.00
Health Insurance Reimbursements	8,167.00
Misc. Insurance Refunds/Dividends	36,945.05
Welfare Receipts	2,282.07
Telephone Booth Commissions	171.37
Cable TV Royalties	9,828.00
Trailer Hearing	101.00
Miscellaneous Copy Money	812.50
Town Forest Fund	4,910.20
Miscellaneous Revenues	85.29
Voter Checklists	541.18
N.S.F. Check Charges	370.00
Deeded Property Revenue (Winslow)	2,400.00
Sale of Deeded Properties	63,556.65
Elderly Deferral Revenue	1,062.73
Master Plan Books	800.00
Planning Board Misc.Revenues	6,349.74
Legal Reimbursement (Bowen)	330.00
Recyclables:	
Aluminum Cans	6,570.72
Batteries	172.80
Cardboard	2,577.74
Clothing	470.40
Glass	1,878.17
Metal	2,585.29
Paper	321.80

Plastics	2,534.18
Tin Cans	541.86
Tire/Refrigerator Disposal Fees	1,818.00
Construction Debris Disposal Fees	2,672.70
Recreation After-School Program Reimbursement:	
Payroll	23,575.28
Social Security	1,461.66
Medicare	341.85
Recreation Summer Program Reimbursement	15,000.00
Revaluation Reimbursement/Capital Reserve	78,701.48
Fire Dept. Sprinkler Reimb./Capital Reserve	24,425.00
Transfer Station Skid-Steer Sale	<u>5,500.00</u>
Total Checking Account Receipts\$	7,281,111.73
Interest = NH Public Deposit Invest.Pool	<u>75,903.94</u>
GROSS 1998 RECEIPTS	<u>\$ 7,357,015.67</u>

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
EXECUTIVE					

Selectmen's Office=Administration					

1-4130-1-130	BOARD OF SELECTMEN	4,800	4,800	4,800	4,800
1-4130-2-110	TOWN ADMINISTRATOR	38,500	42,160	42,837	37,887
1-4130-2-111	TOWN OFFICE CLERICAL	23,903	24,995	27,911	36,750
1-4130-2-140	TOWN OFFICE OVERTIME	0	500	1,571	500
1-4130-2-290	MILEAGE/CONFERENCES	435	700	465	550
1-4130-2-390	ADVERTISING	275	400	270	400
1-4130-2-430	OFFICE EQUIPMENT REPAIRS/MAINT	1,862	2,000	2,018	2,000
1-4130-2-550	PRINTING	150	300	489	300
1-4130-2-560	DUES & SUBSCRIPTIONS	2,117	2,884	2,336	2,884
1-4130-2-580	REGISTRY OF DEEDS	139	150	113	150
1-4130-2-620	OFFICE SUPPLIES/EQUIPMENT	1,949	7,400	7,298	2,500
1-4130-2-625	POSTAGE	512	600	534	650
1-4130-2-900	MISCELLANEOUS	296	200	640	1,000
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TOTAL Selectmen's Office=Administration		74,938	87,089	91,281	98,371
Selectmen's Office=Town Meeting Expenses					

1-4130-3-120	TOWN REPORT WAGES	107	150	85	0
1-4130-3-130	TOWN MODERATOR	75	75	75	100
1-4130-3-440	P.A. SYSTEM RENTAL	100	110	170	150
1-4130-3-550	TOWN REPORT EXPENSES	5,118	5,400	5,836	5,400
1-4130-3-625	TOWN REPORT POSTAGE	0	0	0	500
		-----	-----	-----	-----
TOTAL Selectmen's Office=Town Meeting Expenses		5,401	5,735	6,166	6,150
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TOTAL EXECUTIVE		80,339	92,824	97,447	96,521

ELECTIONS & REGISTRATIONS

Town Clerk's Office=Administration

1-4140-1-110	DEPUTY TOWN CLERK	5,183	5,595	5,127	5,900
1-4140-1-130	TOWN CLERK	17,902	20,300	20,472	21,100
1-4140-1-140	ELECTIONS & REGISTRATIONS OVER	0	0	254	100

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
1-4140-1-290	MILEAGE/CONFERENCES	58	200	278	200
1-4140-1-430	OFFICE EQUIPMENT REPAIRS/MAINT	34	50	0	50
1-4140-1-560	DUES & SUBSCRIPTIONS	266	250	70	250
1-4140-1-620	OFFICE SUPPLIES	322	500	396	500
1-4140-1-625	POSTAGE	327	400	441	450
1-4140-1-900	MISCELLANEOUS	225	200	21	200
TOTAL Town Clerk's Office=Administration		24,317	27,495	27,058	28,750

Town Clerk's Office=Election Expenses

1-4140-2-130	SUPERVISORS OF CHECKLIST	458	1,279	1,019	500
1-4140-3-120	BALLOT CLERKS	405	1,318	1,134	450
1-4140-3-550	PRINTING BALLOTS	304	325	464	350
1-4140-3-900	MISCELLANEOUS	285	1,525	753	240
TOTAL Town Clerk's Office=Election Expenses		1,451	4,447	3,370	1,540
TOTAL ELECTIONS & REGISTRATIONS		25,768	31,942	38,428	38,290

FINANCIAL ADMINISTRATION

1-4150-1-110	BOOKKEEPER	18,727	22,739	19,792	16,250
1-4150-1-140	FINANCIAL ADMINISTRATIO OVERTI	0	0	0	0
1-4150-1-290	MILEAGE/CONFERENCES	0	150	0	150
1-4150-1-342	MUNICIPAL SOFTWARE EXPENSES	3,135	4,000	3,966	12,000
1-4150-1-550	PRINTING	1,743	1,700	223	2,000
1-4150-1-620	OFFICE SUPPLIES	691	700	665	700
1-4150-2-301	AUDIT	5,400	4,500	5,600	4,500
1-4150-4-110	DEPUTY TAX COLLECTOR	2,121	460	451	500
1-4150-4-130	TAX COLLECTOR	8,516	5,162	5,162	5,500
1-4150-4-560	DUES & SUBSCRIPTIONS	65	65	70	65
1-4150-4-580	REGISTRY OF DEEDS	619	800	716	800
1-4150-4-625	POSTAGE	2,252	2,300	2,384	2,500
1-4150-5-130	TREASURER	1,500	1,500	1,500	1,900
TOTAL FINANCIAL ADMINISTRATION		44,768	44,076	48,529	46,865

REVALUATION OF PROPERTY

1-4152-1-312	PROFESSIONAL ASSESSING SERVICE	23,244	22,500	22,501	26,500
1-4152-1-325	ASSESSING COORDINATOR	0	2,665	2,665	2,750

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-####-#-####

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
1-4152-1-326	ASSESSING COORDINATOR OVERTIME	0	0	0	0
1-4152-1-365	TAX MAP UPDATE	961	1,200	1,096	1,200
TOTAL REVALUATION OF PROPERTY		24,205	26,365	26,262	30,450

LEGAL EXPENSES

1-4153-1-320	GENERAL LEGAL CONSULTATION	15,276	12,296	8,947	16,500
1-4153-2-320	DEFENSE PROCEEDINGS	0	2,000	0	1,000
1-4153-3-320	CLAIMS, JUDGEMENTS & SETTLEMEN	160	4,000	0	2,000
TOTAL LEGAL EXPENSES		15,436	18,296	8,947	19,500

PERSONNEL ADMINISTRATION

1-4155-2-210	GROUP HEALTH INSURANCE	60,127	70,302	60,529	87,000
1-4155-2-212	GROUP DENTAL INSURANCE	2,164	1,002	1,450	1,700
1-4155-2-213	GROUP LIFE INSURANCE	676	925	879	1,100
1-4155-2-214	GROUP LONG-TERM DISABILITY INS	3,726	4,200	2,892	2,600
1-4155-2-220	FICA - SOCIAL SECURITY	36,318	39,600	30,750	42,000
1-4155-2-225	FICA - MEDICARE	10,369	11,355	10,594	12,500
1-4155-2-230	POLICE RETIREMENT	4,430	4,909	4,420	0,400
1-4155-2-250	UNEMPLOYMENT COMPENSATION	0	250	0	250
1-4155-2-260	WORKMEN'S COMPENSATION	36,509	30,570	20,975	20,000
1-4155-2-270	FLEX PLAN	1,577	1,500	572	1,500
1-4155-2-390	ADVERTISING = EMPLOYMENT	613	1,000	930	1,000
TOTAL PERSONNEL ADMINISTRATION		164,516	174,573	150,015	186,130

PLANNING & ZONING

Planning Board=Administration

1-4191-1-110	PLANNING CHAIRMAN	1,000	1,000	505	1,000
1-4191-1-111	PLANNING COORDINATOR	32,200	33,400	32,100	34,015
1-4191-1-112	PLANNING BOARD CLERICAL	10,416	21,409	21,469	22,395
1-4191-1-140	PLANNING BOARD OVERTIME	640	250	16	250
1-4191-1-290	MILEAGE/CONFERENCES	294	350	473	610
1-4191-1-341	TELEPHONE	522	550	554	575
1-4191-1-390	ADVERTISING	416	600	352	600
1-4191-1-550	PRINTING	363	300	334	600

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
1-4191-1-580	REGISTRY OF DEEDS	473	400	1,329	500
1-4191-1-620	OFFICE SUPPLIES/EQUIPMENT	562	1,200	1,190	1,000
1-4191-1-625	POSTAGE	851	850	755	850
1-4191-1-900	MISCELLANEOUS	1,990	2,000	2,000	1,500
TOTAL Planning Board=Administration		57,823	62,529	61,157	64,775

Planning Board=Z.B.A. Expenses

1-4191-3-110	ZBA Clerical	0	0	0	175
1-4191-3-390	ZBA ADVERTISING	363	450	203	450
1-4191-3-610	ZBA SUPPLIES	55	100	0	100
1-4191-3-625	ZBA POSTAGE	172	150	89	150
TOTAL Planning Board=Z.B.A. Expenses		590	700	291	875
TOTAL PLANNING & ZONING		58,413	63,229	61,448	65,650

GOVERNMENT BUILDINGS

1-4194-1-110	CLEANING/MAINTENANCE WAGES	4,155	5,200	5,198	5,200
1-4194-1-140	GOVERNMENT BUILDINGS OVERTIME	0	1	0	0
1-4194-1-341	TELEPHONE	3,100	3,400	3,341	3,000
1-4194-1-410	ELECTRICITY	5,783	6,000	5,919	6,600
1-4194-1-411	HEATING OIL	3,596	3,000	2,639	3,000
1-4194-1-430	REPAIRS & MAINTENANCE	5,679	9,000	6,074	9,000
1-4194-1-431	DEEDED PROPERTIES=REPAIRS & MA	184	300	45	300
1-4194-1-610	SUPPLIES	1,011	1,000	305	500
1-4194-1-900	MISCELLANEOUS	263	100	221	100
TOTAL GOVERNMENT BUILDINGS		23,857	28,001	23,821	28,500

CEMETERY

1-4195-1-430	REPAIRS, MAINTENANCE & UPKEEP	19,174	18,950	17,950	20,000
TOTAL CEMETERY		19,174	18,950	17,950	20,000

INSURANCE

1-4196-1-490	FLOOD INSURANCE	2,350	2,500	0	0
1-4196-1-520	PROPERTY LIABILITY INSURANCE	36,161	37,000	35,583	37,000

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
TOTAL INSURANCE		38,511	39,500	35,583	37,000
SOUTHERN NH PLANNING COMMISSION					
1-4197-4-560	SOUTHERN NH PLANNING COMMISSIO	2,220	2,271	2,271	2,321
TOTAL SOUTHERN NH PLANNING COMMISSION		2,220	2,271	2,271	2,321
POLICE DEPARTMENT					
Police Dept.=Administration					
1-4210-1-110	POLICE = FULL-TIME WAGES & SAL	121,906	157,014	120,130	161,151
1-4210-1-120	POLICE = PART-TIME WAGES	23,250	25,602	35,703	26,446
1-4210-1-140	POLICE = OVERTIME	8,348	9,573	10,979	10,862
1-4210-1-290	TRAINING	1,920	2,450	2,400	2,450
1-4210-1-320	PROSECUTOR	4,944	5,000	4,992	5,000
1-4210-1-341	TELEPHONE	6,834	7,000	7,050	7,900
1-4210-1-342	DISPATCHING SERVICES	15,369	15,369	15,369	15,369
1-4210-1-560	DUES & SUBSCRIPTIONS	327	250	441	300
1-4210-1-610	UNIFORMS/EQUIPMENT	2,996	3,000	3,506	3,000
1-4210-1-620	OFFICE SUPPLIES/EQUIPMENT	6,207	5,300	8,127	4,000
1-4210-1-625	POSTAGE	260	250	290	300
1-4210-1-635	GASOLINE	4,390	4,500	4,061	4,500
1-4210-1-660	VEHICLE REPAIRS/MAINTENANCE	4,574	4,000	6,104	4,000
1-4210-1-680	RADIO MAINTENANCE	1,116	1,000	944	1,000
1-4210-1-900	MISCELLANEOUS	1,577	1,000	1,360	1,000
TOTAL Police Dept.=Administration		204,034	242,100	230,424	240,150
Police Dept.=Special Details					
1-4210-6-120	SPECIAL DETAILS	3,536	6,250	7,892	6,250
TOTAL Police Dept.=Special Details		3,536	6,250	7,892	6,250
Police Dept.=Building Expenses					
1-4210-7-110	POLICE = BLDG.CLEANING/MAINTEN	2,164	3,100	3,395	3,100
1-4210-7-140	BLDG. CLEAN./MAINT. OVERTIME	0	0	0	0

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
1-4210-7-410	ELECTRICITY	2,952	2,500	3,046	3,000
1-4210-7-411	HEATING OIL	871	1,200	489	700
1-4210-7-430	BUILDING MAINTENANCE/REPAIRS	1,497	1,100	2,631	1,100
TOTAL Police Dept.=Building Expenses		7,404	7,900	9,561	7,900
TOTAL POLICE DEPARTMENT		215,053	256,250	247,877	262,300

FIRE DEPARTMENT

Fire Dept.=Administration

1-4220-1-112	FIRE DEPARTMENT CLERICAL	444	700	422	700
1-4220-1-120	FIRE CHIEF	1,000	1,000	1,000	1,000
1-4220-1-140	FIRE CHIEF OVERTIME	0	0	0	0
1-4220-1-150	FIRE DEPT. SPECIAL DETAILS	0	0	0	500
1-4220-1-341	TELEPHONE	1,623	1,450	1,661	1,800
1-4220-1-380	INNOCULATIONS/PHYSICALS	800	1,000	160	1,000
1-4220-1-561	DUES - HILLTOP FIRE MUTUAL AID	1,100	1,100	1,100	1,200
1-4220-1-562	DUES - SOUHEGAN MUTUAL AID SYS	0	563	554	563
1-4220-1-625	POSTAGE/OFFICE SUPPLIES	0	300	441	300
1-4220-1-690	CDL LICENSING	156	300	0	150
1-4220-1-900	MISCELLANEOUS	564	1,300	3,198	800
TOTAL Fire Dept.=Administration		5,607	7,713	8,536	8,013

Fire Dept.=Fire Fighting

1-4220-2-610	FIRE PROTECTIVE EQUIPMENT - VE	0	1,200	0	1,200
1-4220-2-620	FIRE PROTECTIVE GEAR - CLOTHIN	5,020	6,000	6,027	6,000
1-4220-2-630	FIRE PROTECTIVE EQUIPMENT - RE	324	1,000	524	1,000
1-4220-2-640	FIRE FIGHTING - SMALL EQUIPMEN	1,102	950	3,092	950
1-4220-2-650	FIRE FIGHTING - SMALL EQUIPMEN	1,039	1,200	2,385	1,000
TOTAL Fire Dept.=Fire Fighting		8,205	10,350	12,028	10,150

Fire Dept.=Fire Inspector/Expenses

1-4220-3-110	FIRE INSPECTOR	5,655	14,000	6,025	12,500
1-4220-3-290	MILEAGE/CONFERENCES	0	0	0	2,000
1-4220-3-670	BOOKS & SUPPLIES	1,050	1,200	1,210	1,000

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
TOTAL Fire Dept.=Fire Inspector/Expenses		6,713	15,200	8,043	16,300
Fire Dept.=Training					
1-4220-4-000	TRAINING	0	0	0	0
1-4220-4-810	FIRE FIGHTING TRAINING	1,468	2,000	659	1,500
1-4220-4-820	RESCUE TRAINING	1,255	2,000	2,276	2,000
TOTAL Fire Dept.=Training		2,723	4,000	2,935	3,500
Fire Dept.=Radios/Pagers/Emergency Lines					
1-4220-5-341	EMERGENCY 911 LINES	496	700	431	500
1-4220-5-342	CELLULAR PHONE	574	650	530	650
1-4220-5-391	DISPATCHING SERVICES	2,863	3,000	2,306	3,000
1-4220-5-610	RADIO CIRCUITS	2,319	2,400	2,316	2,400
1-4220-5-620	PAGERS	1,669	1,300	1,897	800
1-4220-5-600	RADIO MAINTENANCE	1,763	800	1,069	800
1-4220-5-601	PAGER REPAIRS	2,600	1,400	703	500
TOTAL Fire Dept.=Radios/Pagers/Emergency Lines		12,284	10,250	9,331	8,650
Fire Dept.=Vehicle Supplies/Maintenance					
1-4220-6-610	VEHICLE MAINTENANCE SUPPLIES	2,508	2,700	1,934	2,500
1-4220-6-635	GASOLINE	189	250	187	200
1-4220-6-636	DIESEL FUEL	1,132	1,500	903	1,500
1-4220-6-661	ENGINE #1 MAINTENANCE	575	500	170	500
1-4220-6-662	ENGINE #2 MAINTENANCE	185	400	665	500
1-4220-6-663	ENGINE #3 MAINTENANCE	640	360	30	360
1-4220-6-664	ENGINE #4 MAINTENANCE	1,241	500	334	500
1-4220-6-665	TANKER MAINTENANCE	543	500	3,429	500
1-4220-6-666	AMBULANCE MAINTENANCE	607	400	1,933	400
1-4220-6-667	UTILITY MAINTENANCE	3,067	500	2,232	500
TOTAL Fire Dept.=Vehicle Supplies/Maintenance		10,687	7,610	11,816	7,460
Fire Dept.=Medical Services					
1-4220-7-440	CYLINDER LEASE	295	300	0	300
1-4220-7-610	AMBULANCE SUPPLIES	1,151	1,400	1,901	1,600

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
TOTAL Fire Dept.=Medical Services		1,446	1,700	1,901	1,900
Fire Dept.=Building Expenses					
1-4220-8-360	TRASH REMOVAL	344	350	360	350
1-4220-8-410	ELECTRICITY	2,025	1,500	2,304	2,300
1-4220-8-411	HEATING OIL	3,211	2,000	1,003	2,000
1-4220-8-430	BUILDING/EQUIPMENT REPAIRS	2,772	800	1,343	800
1-4220-8-610	BUILDING EXPENSES	31	250	502	250
1-4220-8-900	MISCELLANEOUS	660	500	430	600
TOTAL Fire Dept.=Building Expenses		9,051	6,200	6,909	7,100
Fire Dept.=Emergency Calls					
1-4220-9-120	EMERGENCY CALLS	13,305	15,000	13,786	15,000
TOTAL Fire Dept.=Emergency Calls		13,305	15,000	13,786	15,000
TOTAL FIRE DEPARTMENT		70,181	78,023	75,206	78,073
BUILDING INSPECTION DEPARTMENT					
1-4240-1-110	BUILDING INSPECTOR	15,150	17,650	17,070	18,200
1-4240-1-112	BUILDING DEPARTMENT CLERICAL	6,320	7,424	6,730	7,550
1-4240-1-140	BUILDING DEPARTMENT OVERTIME	0	0	0	0
1-4240-1-620	OFFICE SUPPLIES	67	200	85	200
1-4240-1-625	POSTAGE	20	100	30	100
1-4240-1-900	MISCELLANEOUS/PUBLICATIONS	207	1,400	1,390	350
TOTAL BUILDING INSPECTION DEPARTMENT		21,764	26,774	25,314	26,400
EMERGENCY MANAGEMENT					
1-4290-1-341	EMERGENCY MANAGEMENT = TELEPHO	390	400	519	0
1-4290-1-900	EMERGENCY MANAGEMENT = MISCELL	3,304	2,500	677	2,500
1-4290-2-900	FLOOD CONTROL	0	200	0	200
1-4290-3-900	FORESTRY	0	1	0	1
1-4290-4-610	FOREST FIRE EQUIPMENT	0	200	0	200
1-4290-4-620	FOREST FIRE SUPPLIES	0	200	0	200
1-4290-4-630	FOREST FIRES	0	200	0	500

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
TOTAL EMERGENCY MANAGEMENT		3,702	3,781	1,196	3,601

HIGHWAY DEPARTMENT

Highway Dept.=Administration

1-4311-1-110	HIGHWAY DEPT. FULL-TIME	0	0	0	151,000
1-4311-1-111	HIGHWAY DEPT. PART-TIME	0	0	0	10,000
1-4311-1-112	HIGHWAY DEPT. CLERICAL	3,058	3,712	3,313	4,350
1-4311-1-140	HIGHWAY DEPT. CLERICAL OVERTIM	0	0	0	30,000
1-4311-1-290	SEMINARS	0	0	0	150
1-4311-1-341	TELEPHONE/RADIO	1,630	2,500	1,019	2,000
1-4311-1-365	TOOLS	600	700	630	1,000
1-4311-1-550	PRINTING	0	150	0	150
1-4311-1-560	DUES & SUBSCRIPTIONS	301	500	520	200
1-4311-1-610	UNIFORMS & BOOTS	2,699	3,200	3,394	3,000
1-4311-1-620	OFFICE SUPPLIES/EQUIPMENT	123	050	656	500
1-4311-1-622	CLEANING SUPPLIES	50	100	72	100
1-4311-1-630	SIGNS	1,794	1,600	1,646	2,000
1-4311-1-640	SAFETY EQUIPMENT	1,191	1,200	1,096	1,200
1-4311-1-680	RADIO MAINTENANCE	253	1,500	1,471	1,500
1-4311-1-900	MISCELLANEOUS	699	300	173	300
TOTAL Highway Dept.=Administration		12,406	16,312	14,789	209,050

Highway Dept.=Vehicle Supplies/Maint.

1-4311-6-610	VEHICLE MAINTENANCE/SUPPLIES	1,690	1,000	543	0
1-4311-6-620	EQUIPMENT SUPPLIES	5,096	5,500	5,409	6,500
1-4311-6-621	PARTS	9,022	10,000	10,632	10,000
1-4311-6-622	TIRES/REPAIRS	5,326	5,500	7,512	3,000
1-4311-6-630	EQUIPMENT REPAIRS	5,199	5,500	1,519	5,000
1-4311-6-641	GRADER BLADES	952	1,000	1,252	1,000
1-4311-6-645	WELDING/SUPPLIES	1,162	750	737	000
1-4311-6-900	MISCELLANEOUS	3,070	1,700	1,200	100
TOTAL Highway Dept.=Vehicle Supplies/Maint.		33,125	30,950	20,003	26,400

Highway Dept.=Building Expenses

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = H-####-H-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
1-4311-8-120	HWY.=BLDG.CLEAN./MAINTENANCE W	789	900	470	900
1-4311-8-140	HWY.=BLDG.CLEAN./MAINT.OVERTIM	0	0	0	0
1-4311-8-410	ELECTRICITY	2,729	2,500	2,527	2,700
1-4311-8-411	HEATING OIL	1,182	1,500	711	800
1-4311-8-430	BUILDING REPAIRS/MAINTENANCE	1,359	1,000	1,522	1,000
1-4311-8-610	BUILDING/CLEANING SUPPLIES	152	200	760	200
1-4311-8-690	ALARMS	933	300	479	300
TOTAL Highway Dept.=Building Expenses		7,144	6,400	6,476	5,900

Highway Dept.=Paving & Construction

1-4312-1-110	PAVING & CONST.=FULL-TIME WAGE	281	1,000	0	1,000
1-4312-1-140	PAVING & CONSTRUCTION OVERTIME	200	500	0	0
1-4312-1-390	BLASTING	0	500	0	500
1-4312-1-440	PAVING & CONST.=HIRED EQUIPMEN	0	2,000	0	2,000
1-4312-1-610	GRAVEL/SAND	0	1,000	0	4,500
1-4312-1-612	ASPHALT	62,750	78,000	81,106	80,000
1-4312-1-900	MISCELLANEOUS	316	500	0	500
TOTAL Highway Dept.=Paving & Construction		63,546	83,500	81,106	88,500

Highway Dept.=Summer Maintenance

1-4312-2-110	SUMMER MAINTENANCE=FULL-TIME W	81,429	105,644	101,659	0
1-4312-2-140	SUMMER MAINTENANCE=OVERTIME	3,336	4,905	4,954	0
1-4312-2-390	LINE STRIPING	2,240	3,500	2,280	3,000
1-4312-2-440	SUMMER MAINTENANCE=HIRED EQUIP	11,052	10,000	16,840	10,000
1-4312-2-610	GRAVEL	10,963	11,000	10,342	15,000
1-4312-2-611	CALCIUM	7,804	10,000	8,500	10,000
1-4312-2-612	COLD PATCH/ASPHALT	2,161	1,000	3,195	2,000
1-4312-2-620	CULVERTS/CATCH BASINS	1,507	2,000	1,301	2,000
1-4312-2-625	GUARD RAILS	5,090	5,000	5,130	5,000
1-4312-2-635	GASOLINE	1,100	1,200	1,200	1,200
1-4312-2-636	DIESEL FUEL	3,554	4,000	4,000	4,000
1-4312-2-660	GROUNDS MAINTENANCE	1,059	1,545	1,500	0
1-4312-2-900	MISCELLANEOUS	254	500	0	500
TOTAL Highway Dept.=Summer Maintenance		132,525	168,294	169,069	60,700

Highway Dept.=Winter Maintenance

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4138-1-118 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
1-4312-5-110	WINTER MAINTENANCE = FULL-TIME	62,557	45,000	50,626	0
1-4312-5-140	WINTER MAINTENANCE=OVERTIME	25,361	23,000	18,503	0
1-4312-5-440	WINTER MAINTENANCE=HIRED EQUIP	40,066	40,000	26,092	45,000
1-4312-5-610	SALT/CALCIUM	41,344	35,000	26,168	35,000
1-4312-5-611	SAND	4,855	6,000	10,548	6,000
1-4312-5-635	GASOLINE	913	700	615	700
1-4312-5-636	DIESEL FUEL	6,689	4,500	4,498	4,500
1-4312-5-640	PLOW BLADES/TIRE CHAINS	6,656	3,000	2,950	4,500
1-4312-5-740	PLOW BLADES/EQUIP.REPAIRS(HIRE	2,816	3,000	1,847	3,000
1-4312-5-900	MISCELLANEOUS	0	500	0	500

****TOTAL**** Highway Dept.=Winter Maintenance 199,258 160,700 141,847 99,200

****TOTAL**** HIGHWAY DEPARTMENT 448,083 466,156 442,171 489,750

HIGHWAY BLOCK GRANT

1-4314-1-111	Highway Blk.Grant=Paving	0	0	0	50,000
1-4314-1-320	H.B.G.=Special Projects	0	0	0	54,000
1-4314-1-745	H.B.G.=Equipment Purchases	0	0	0	10,000
1-4314-1-901	H.B.G.=Miscellaneous	0	0	0	3,000
TOTAL	HIGHWAY BLOCK GRANT	0	0	0	117,000

STREET LIGHTING

1-4316-1-410	STREET LIGHTING	15,353	7,600	5,130	4,800
TOTAL	STREET LIGHTING	15,353	7,600	5,130	4,800

TRANSFER STATION

Transfer Station=Administration

1-4321-1-110	SANITATION=FULL-TIME WAGES	39,094	45,150	43,970	49,000
1-4321-1-111	SANITATION=PART-TIME WAGES	18,490	18,964	20,876	23,100
1-4321-1-140	SANITATION=OVERTIME	569	500	695	750
1-4321-1-290	MILEAGE/CONFERENCES	665	600	720	800
1-4321-1-341	TELEPHONE	699	720	625	700
1-4321-1-560	DUES & SUBSCRIPTIONS	303	350	350	350
1-4321-1-620	OFFICE SUPPLIES	365	450	534	2,450

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
1-4321-1-625	POSTAGE	32	100	32	100
1-4321-1-630	PROTECTIVE EQUIPMENT	1,340	1,500	954	2,000
1-4321-1-900	MISCELLANEOUS	2,092	2,000	2,398	2,500
TOTAL Transfer Station=Administration		63,649	70,334	71,153	81,750
Transfer Station=Hazardous Waste Day					
1-4323-1-490	HOUSEHOLD HAZARDOUS WASTE DAY	7,911	8,000	8,049	12,000
TOTAL Transfer Station=Hazardous Waste Day		7,911	8,000	8,049	12,000
Transfer Station=Solid Waste Disposal					
1-4324-1-490	TIPPING FEES	68,798	76,245	77,101	78,750
1-4324-1-491	TRUCKING FEES	14,790	15,000	14,958	16,120
1-4324-1-492	TIRE/RECYCLABLES REMOVAL	3,110	4,200	5,193	3,700
1-4324-1-493	TIPPING FEES FOR CONSTRUCTION	5,250	5,000	6,457	5,760
1-4324-1-494	TRUCKING FEES FOR CONSTRUCTION	625	875	700	1,740
TOTAL Transfer Station=Solid Waste Disposal		92,572	102,280	104,400	106,070
Transfer Station=Building/Equip.Maint.					
1-4324-4-410	ELECTRICITY	2,142	2,400	2,020	2,400
1-4324-4-430	BUILDING MAINTENANCE/REPAIRS	653	800	259	1,000
1-4324-4-440	CHEMICAL TOILET	824	820	748	0
1-4324-4-450	GROUNDS MAINTENANCE/MOWING	0	0	0	500
1-4324-4-610	SUPPLIES/TOOLS	1,410	1,000	1,031	1,000
1-4324-4-636	DIESEL FUEL	455	500	303	1,000
1-4324-4-660	EQUIPMENT MAINTENANCE	1,332	2,000	2,031	2,500
1-4324-4-661	TRAILER MAINTENANCE	6,703	6,000	3,339	6,000
TOTAL Transfer Station=Building/Equip.Maint.		13,519	13,520	9,019	14,400
TOTAL TRANSFER STATION		177,652	194,142	193,429	214,220
LANDFILL/GROUND MONITORING					
1-4325-1-490	LANDFILL/GROUND MONITORING	3,585	4,000	3,801	4,000

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4138-1-110 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
TOTAL LANDFILL/GROUND MONITORING		3,585	4,000	3,881	4,000
HEALTH OFFICER					
1-4411-1-110	HEALTH OFFICER SALARY	50	50	50	50
TOTAL HEALTH OFFICER		50	50	50	50
ANIMAL CONTROL					
1-4414-1-490	STRAY ANIMALS	320	650	282	650
1-4414-1-610	ANIMAL CONTROL SUPPLIES	300	300	350	300
1-4414-1-900	ANIMAL CONTROL - MISCELLANEOUS	0	0	0	0
TOTAL ANIMAL CONTROL		620	950	632	950
HEALTH & WELFARE					
1-4415-1-390	HOME HEALTH CARE/VNA	3,000	3,000	3,000	3,000
1-4444-1-800	ST. JOSEPH COMMUNITY SERVICES	380	1,365	1,365	1,820
1-4445-1-800	FOOD	548	1,500	798	1,500
1-4445-1-810	HEAT & ELECTRICITY	1,105	2,500	393	2,500
1-4445-1-820	MEDICAL	0	1,000	441	1,000
1-4445-1-830	RENT	2,615	4,000	5,190	4,800
TOTAL HEALTH & WELFARE		7,648	13,365	11,188	14,620
RECREATION DEPARTMENT					
1-4520-1-110	DIRECTOR'S SALARY	27,482	22,500	22,500	25,143
1-4520-1-112	RECREATION CLERICAL	8,004	11,219	10,748	12,500
1-4520-1-113	RECREATION VAN - MAINTENANCE	460	500	80	500
1-4520-1-114	RECREATION VAN - GASOLINE	395	500	167	500
1-4520-1-115	RECREATION - GROUNDS MAINTENAN	0	0	0	2,500
1-4520-1-120	AFTER-SCHOOL PROGRAM=WAGES	22,730	24,000	23,407	24,000
1-4520-1-121	SUMMER PROGRAM=WAGES	26,409	31,000	26,496	31,000
1-4520-1-140	SUMMER RECREATION - OVERTIME	0	0	254	0
TOTAL RECREATION DEPARTMENT		85,480	89,719	83,652	96,143

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	97 Expended Budget (1)	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
LIBRARY					
1-4550-1-110	LIBRARY=FULL-TIME WAGES	20,333	22,589	22,014	23,212
1-4550-1-120	LIBRARY=PART-TIME WAGES	29,191	30,006	29,216	31,656
1-4550-1-140	LIBRARY=OVERTIME	0	0	0	0
1-4550-1-220	SOCIAL SECURITY	2,958	3,173	3,226	3,410
1-4550-1-225	MEDICARE	692	742	754	800
1-4550-2-341	TELEPHONE	1,310	1,493	1,649	1,700
1-4550-2-411	HEATING OIL	2,069	2,200	1,522	2,000
1-4550-2-900	LIBRARY (APPROPRIATION) -MISCELL	23,283	24,600	26,422	28,720
TOTAL LIBRARY		79,836	85,603	85,603	91,498
PATRIOTIC PURPOSES					
1-4583-1-900	MEMORIAL DAY	3,273	3,400	3,304	400
1-4583-1-901	JULY 4th CELEBRATION	0	0	0	3,000
TOTAL PATRIOTIC PURPOSES		3,273	3,400	3,304	3,400
CONSERVATION/FORESTRY/FLESA					
1-4610-1-900	CONSERVATION/FORESTRY/FLESA	0	1	0	3
TOTAL CONSERVATION/FORESTRY/FLESA		0	1	0	3
DEBT SERVICE					
1-4711-1-960	NOTE PAYMENTS	40,000	23,183	23,183	64,819
1-4711-1-961	INTEREST ON BONDS & NOTES	2,400	2,998	2,998	6,565
TOTAL DEBT SERVICE		42,400	26,181	26,181	71,384
TOTAL BUDGET TOTAL		1,671,903	1,796,830	1,707,515	2,041,427

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4901-8-000 thru 1-4998-9-399; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD1999

Budget Year: January 1999 thru December 1999

Account Number	Account Name	1998 Budget (3)	1998 Actual (4)	1999 Proposed (5)
1998 SPECIAL ARTICLES				
1-4901-8-000	#0-98/Parker Mill Dam	100	0	0
1-4901-8-011	#11-98/CLARK HILL RD.UPGRADE	50,000	36,300	0
1-4901-8-012	#12-98/PARKER RD.BRIDGE APPR.	10,000	0	0
1-4901-8-016	#16-98/Forest Land Evaluation	500	0	0
1-4901-8-019	#19-98/TRANS.ST.PAVING DRIVE	15,000	0	0
1-4901-8-020	#20-98/Trans.St.Brush Pit	3,000	352	0
1-4901-8-021	#21-98/JOHNSON LOT	1,500	0	0
1-4901-8-027	#27-98/Cemetery	5,000	4,995	0
1-4902-8-009	#9-98/Highway Grader	45,500	45,201	0
1-4902-8-017	#17-98/Trans.St.Skid Steer	22,000	21,000	0
1-4902-8-022	#22-98/Fire Dept.Air Packs	12,000	12,000	0
1-4902-8-023	#23-98/Fire Dept.Pagers	2,700	2,700	0
1-4902-8-024	#24-98/Fire Dept.Generator	3,000	3,000	0
1-4903-8-014	#14-98/POLICE LOCKER ROOM	30,000	21,600	0
1-4903-8-018	#18-98/Trans.St.Septic/Toilet	10,000	2,947	0
1-4909-8-010	#10-98/Lyndeboro Road Bridge	70,000	0	0
1-4909-8-026	#26-98/MASTER PLAN UPDATE	7,000	0	0
1-4915-8-025	#25-98/T.Hall Sprinkler System	10,000	10,000	0
TOTAL 1998 SPECIAL ARTICLES		297,300	161,055	0
1999 PROPOSED ARTICLES				
1-4998-1-099	CIP#1=Replace Fuel Tanks-Hwy.	0	0	39,000
1-4998-2-099	CIP#2=New Ambulance	0	0	120,000
1-4998-3-099	CIP#3=Lyndeboro Bridge Replac.	0	0	450,000
1-4998-4-099	CIP#4=4WD Police Vehicle Repl.	0	0	35,000
1-4998-5-099	CIP#6=Library-Establish CRF	0	0	50,000
1-4998-6-099	CIP#7=Highway Trucks=Est.CRF	0	0	24,500
1-4998-7-099	CIP#8=Land Acquisition-Est.CRF	0	0	35,000
1-4998-8-099	Brush Pit Fence=Transfer Stat.	0	0	14,000
1-4998-9-099	Master Plan Update=Last 3 Chap	0	0	7,000
1-4998-9-199	Town Hall Sprinkler Sys.=CRF	0	0	10,000
1-4998-9-299	FLESA Mapping Project	0	0	4,500
1-4998-9-399	Septage Disposal Site Agreemt.	0	0	4,140
TOTAL 1999 PROPOSED ARTICLES		0	0	793,140
TOTAL BUDGET TOTAL		297,300	161,055	793,140

REPORT OF TOWN TREASURER – 1998

Town of New Boston – Checking Account

Cash on hand – January 1, 1998	\$ 366,361.04
Receipts to December 31, 1998	10,320,225.79
Transfer from NHPDIP	2,695,000.00
Interest Received in 1998	<u>19,859.50</u>
	2,062,337.09
Payments by Order of Selectmen in 1998	8,257,888.70
Transfer to NHPDIP	1,000,000.00
Account Balance as of December 31, 1998	<u>2,062,337.09</u>
	2,062,337.09

Town of New Boston – NH Public Deposit Investment Pool

Balance as of January 1, 1998	\$2,623,365.78
Transfer from Bank of NH	1,000,000.00
Interest Received in 1998	<u>75,903.94</u>
	1,004,269.72
Transfer to Bank of NH	2,695,000.00
Account Balance as of December 31, 1998	<u>1,004,269.72</u>
	1,004,269.72

Town of New Boston – Beard Rd/Water Supply

Balance as of January 1, 1998	1,583.71
Deposits in 1998	0.00
Interest Received in 1998	<u>38.69</u>
	1,622.40
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>1,622.40</u>
	1,622.40

Town of New Boston – Bedford Rd/Bradford Knight

Balance as of January 1, 1998	931.18
Deposits in 1998	0.00
Interest Received in 1998	<u>22.73</u>
	953.91
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>953.91</u>
	953.91

Town of New Boston – Best Way Homes, Inc.	
Balance as of January 1, 1998	2,245.21
Deposits in 1998	0.00
Interest Received in 1998	<u>44.16</u>
	1,266.37
Less Withdrawals in 1998	1,023.00
Balance as of December 31, 1998	<u>1,266.37</u>
	1,266.37
Town of New Boston – Black Brook Builders	
Balance as of January 1, 1998	2,374.92
Deposits in 1998	0.00
Interest Received in 1998	<u>35.52</u>
	658.69
Less Withdrawals in 1998	1,751.75
Balance as of December 31, 1998	<u>658.69</u>
	658.69
Town of New Boston - Bog Brook Rd Improvements	
Opened March 1998	7500.00
Deposits in 1998	0.00
Interest Received in 1998	<u>139.51</u>
	7,639.51
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>7,639.51</u>
	7,639.51
Town of New Boston - Bog Brook & Christy Rd Improvements	
Opened June 1998	19,530.00
Deposits in 1998	0.00
Interest Received in 1998	<u>231.82</u>
	19,761.82
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>19,761.82</u>
	19,761.82
Town of New Boston – Escrow for Bradford Knight	
Balance as of January 1, 1998	3,749.48
Deposits in 1998	0.00
Interest Received in 1998	<u>82.60</u>
	2,437.08
Less Withdrawals in 1998	1,395.00
Balance as of December 31, 1998	<u>2,437.08</u>
	2,437.08

Town of New Boston – Bunker Hill Rd Cistern Const.

Opening Balance December 1998	3500.00
Deposits in 1998	0.00
Interest Received in 1998	<u>0.19</u>
	3500.19
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>3,500.19</u>
	3,500.19

Town of New Boston – Bunker Hill Rd Improvements

Opening Balance December 1998	13,240.00
Deposits in 1998	0.00
Interest Received in 1998	<u>0.74</u>
	13,240.74
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>13,240.74</u>
	13,240.74

Town of New Boston – Butterfield Mill/Water Supply

Balance as of January 1, 1998	1,637.64
Deposits in 1998	0.00
Interest Received in 1998	<u>40.00</u>
	1,677.64
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>1,677.64</u>
	1,677.64

Town of New Boston – Kingdom DBA Chestnut Hill Chapel

Opened July 1998	3,500.00
Deposits in 1998	0.00
Interest Received in 1998	<u>36.51</u>
	3,536.51
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>3,536.51</u>
	3,536.51

Town of New Boston – Christie Road

Balance as of January 1, 1998	9,163.41
Deposits in 1998	0.00
Interest Received in 1998	<u>223.87</u>
	9,387.28
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>9,387.28</u>
	9,387.28

Town of New Boston – Colburn Rd/Water Supply	
Balance as of January 1, 1998	1,611.21
Deposits in 1998	0.00
Interest Received in 1998	<u>39.36</u>
	1,650.57
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>1,650.57</u>
	1,650.57

Town of New Boston – Davis Lane/Water Supply	
Opened November 1998	3,000.00
Deposits in 1998	0.00
Interest Received in 1998	<u>6.54</u>
	3,006.54
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>3,006.54</u>
	3,006.54

Town of New Boston – Francestown Rd/Water Supply	
Balance as of January 1, 1998	1,720.36
Deposits in 1998	0.00
Interest Received in 1998	<u>42.03</u>
	1,762.39
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>1,762.39</u>
	1,762.39

Town of New Boston – James W. Powers – Cistern Const.	
Opened June 1998	3,500.00
Deposits in 1998	0.00
Interest Received in 1998	<u>46.42</u>
	629.97
Less Withdrawals in 1998	2,916.45
Balance as of December 31, 1998	<u>629.97</u>
	629.97

Town of New Boston – JFM Company LLC Driveway Installation	
Opened December 1998	990.00
Deposits in 1998	0.00
Interest Received in 1998	<u>0.06</u>
	990.06
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>990.06</u>
	990.06

Town of New Boston – Labree Rd Inspections	
Balance as of January 1, 1998	4,631.27
Deposits in 1998	0.00
Interest Received in 1998	<u>94.57</u>
	3,782.34
Less Withdrawals in 1998	943.50
Balance as of December 31, 1998	<u>3,782.34</u>
	3,782.34
Town of New Boston – Richard Messina – Gravel Pit	
Balance as of January 1, 1998	2,410.41
Deposits in 1998	0.00
Interest Received in 1998	<u>57.40</u>
	2,407.40
Less Withdrawals in 1998	60.41
Balance as of December 31, 1998	<u>2,407.40</u>
	2,407.40
Town of New Boston – McCurdy Rd Improvements	
Opened June 1998	165,000.00
Deposits in 1998	0.00
Interest Received in 1998	<u>1,000.87</u>
	37,981.87
Less Withdrawals in 1998	128,019.00
Balance as of December 31, 1998	<u>37,981.87</u>
	37,981.87
Town of New Boston – Mont Vernon Rd/Water Supply	
Balance as of January 1, 1998	1,627.16
Deposits in 1998	0.00
Interest Received in 1998	<u>39.75</u>
	1,666.91
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>1,666.91</u>
	1,666.91
Town of New Boston – Parker Rd/Water Supply	
Balance as of January 1, 1998	1,639.59
Deposits in 1998	0.00
Interest Received in 1998	<u>40.04</u>
	1,679.63
Less Withdrawals	0.00
Balance as of December 31, 1998	<u>1,679.63</u>
	1,679.63

Town of New Boston – Pine Rd/Water Supply	
Balance as of January 1, 1998	1,720.38
Deposits in 1998	0.00
Interest Received in 1998	<u>42.03</u>
	1,762.41
Less Withdrawals	0.00
Balance as of December 31, 1998	<u>1,762.41</u>
	1,762.41

Town of New Boston – Pine Rd/Water Supply	
Balance as of January 1, 1998	1,662.50
Deposits in 1998	0.00
Interest Received in 1998	<u>40.61</u>
	1,703.11
Less Withdrawals	0.00
Balance as of December 31, 1998	<u>1,703.11</u>
	1,703.11

Town of New Boston – River Rd/Water Supply	
Balance as of January 1, 1998	1,583.71
Deposits in 1998	0.00
Interest Received in 1998	<u>38.69</u>
	1,622.40
Less Withdrawals	0.00
Balance as of December 31, 1998	<u>1,622.40</u>
	1,622.40

Town of New Boston – Riverdale Rd/Water Supply	
Balance as of January 1, 1998	3,254.43
Deposits in 1998	0.00
Interest Received in 1998	<u>79.50</u>
	3,333.93
Less Withdrawals	0.00
Balance as of December 31, 1998	<u>3,333.93</u>
	3,333.93

Town of New Boston – Riverdale Rd	
Balance as of January 1, 1998	687.33
Deposits in 1998	0.00
Interest Received in 1998	<u>16.77</u>
	704.10
Less Withdrawals	0.00
Balance as of December 31, 1998	<u>704.10</u>
	704.10

Town of New Boston – Sharon Rd – Phase I	
Opened July 1998	306,700.00
Deposits in 1998	0.00
Interest Received in 1998	<u>3,640.58</u>
	310,340.58
Less Withdrawals	0.00
Balance as of December 31, 1998	<u>310,340.58</u>
	310,340.58
Town of New Boston - Sharon Rd Cistern Construction Inspection	
Opened July 1998	3,500.00
Deposits in 1998	0.00
Interest Received in 1998	<u>36.51</u>
	3,536.51
Less Withdrawals in 1998	0.00
Balance as of December 31, 1998	<u>3,536.51</u>
	3,536.51
Town of New Boston – Sharon Rd – Phase I Construction	
Opened July 1998	11,610.00
Deposits in 1998	0.00
Interest Received in 1998	<u>121.04</u>
	10,066.59
Less Withdrawals in 1998	1,664.45
Balance as of December 31, 1998	<u>10,066.59</u>
	10,066.59
Town of New Boston – Thibeault Corp Escrow	
Opening Balance December	15,000.00
Deposits in 1998	0.00
Interest Received in 1998	<u>6.67</u>
	15,006.67
Less Withdrawals	0.00
Balance as of December 31, 1998	<u>15,006.67</u>
	15,006.67
Town of New Boston – Wilson Hill Rd	
Balance as of January 1, 1998	13,048.99
Deposits in 1998	0.00
Interest Received in 1998	<u>315.44</u>
	13,364.43
Less Withdrawals	0.00
Balance as of December 31, 1998	<u>13,364.43</u>
	13,364.43

Certificates of Deposit

Town of New Boston – Bedford Rd/Water Supply Balance as of December 31, 1998	1,579.25
Town of New Boston – Bedford Rd/Water Supply Balance as of December 31, 1998	1,571.01
Town of New Boston – W. Boisvert & Sons Balance as of December 31, 1998	8,517.73
Town of New Boston – Butterfield Mill Rd/Water Supply Balance as of December 31, 1998	1,298.74
Town of New Boston – Butterfield Mill Rd/Water Supply Balance as of December 31, 1998	1,593.36
Town of New Boston – Clark Hill Rd/Water Supply Balance as of December 31, 1998	1,579.00
Town of New Boston – Dodge Rd/Water Supply Balance as of December 31, 1998	1,490.45
Town of New Boston – Francestown Rd/Water Supply Balance as of December 31, 1998	1,710.27
Town of New Boston – Mont Vernon Rd/Water Supply Balance as of December 31, 1998	3,274.90
Town of New Boston – Pine Rd/Water Supply Balance as of December 31, 1998	1,714.54
Town of New Boston – Saunders Hill Rd/Water Supply Balance as of December 31, 1998	1,543.75
Town of New Boston – Weare Rd/Water Supply Balance as of December 31, 1998	1,721.26
Town of New Boston – Weare Rd/Water Supply Balance as of December 31, 1998	1,673.76
Town of New Boston – Weare Rd/Water Supply Balance as of December 31, 1998	1,594.35

Respectfully Submitted,
June Hicks
Treasurer

TOWN OF NEW BOSTON**FEMA FLOOD ACCOUNT**

Balance as of January 1, 1998	\$50,581.98
No Deposits or Interest in 1998	<u>0.00</u>
	<u>\$50,581.98</u>
Less Withdrawals in 1998	\$4,959.64
Balance as of December 31, 1998	<u>45,622.34</u>
	<u>\$50,581.98</u>

TOWN OF NEW BOSTON**FOREST MAINTENANCE ACCOUNT**

Balance as of January 1, 1998	\$ 1,909.36
Deposits in 1998	2,131.60
Interest Received in 1998	<u>4.55</u>
	<u>\$ 4,045.51</u>
Less Withdrawals in 1998	\$ 678.15
Balance as of December 31, 1998	<u>3,367.36</u>
	<u>\$ 4,045.51</u>

TOWN OF NEW BOSTON**PAYROLL WITHHOLDING ACCOUNT**

Balance as of January 1, 1998	\$ 95.41
Weekly Deposits in 1998	177,212.43
Interest Received in 1998	<u>13.39</u>
	<u>\$ 177,321.23</u>
Less IRS Withdrawals in 199	\$ 177,212.41
Bank Service Charges in 1998	14.00
Balance as of December 31, 1998	<u>94.82</u>
	<u>\$ 177,321.23</u>

TOWN OF NEW BOSTON**FEDERAL GOVERNMENT TRANSIT**

Balance as of January, 1, 1998	\$ 250.91
Deposits in 1998	41,222.85
Interest Received in 1998	<u>44.48</u>
	<u>\$41,518.24</u>
Less Withdrawals in 1998	
(to General Fund)	\$41,177.85
Balance as of December 31, 1998	<u>340.39</u>
	<u>\$41,518.24</u>

TOWN CLERK REPORT 1998

MOTOR VEHICLE PERMITS	\$465,099.00	
MUNICIPAL AGENT FEES	11,779.50	
MOTOR VEHICLE TITLE FEES	<u>1,580.00</u>	
	478,458.50	TOTAL
DOG LICENSES	6,577.00	
DOG FINES	<u>286.00</u>	
	6,863.00	TOTAL
FILING FEES:		
DREDGE & FILL PERMITS	70.00	
POLE PETITONS	50.00	
UCC (FILINGS, TERMINATIONS & SEARCHES)	1,846.10	
DECLARATION OF CANDIDACY	<u>5.00</u>	
	1,971.10	TOTAL
VITAL STATISTICS:		
MARRIAGE LICENSES	224.00	
CERTIFIED ABSTRACT COPIES	<u>261.00</u>	
	485.00	TOTAL
MISCELLANEOUS	<u>59.77</u>	TOTAL
GRAND TOTAL	<u>487,837.37</u>	TOTAL

RESPECTFULLY SUBMITTED,
MARGIT HOOPER
TOWN CLERK

TAXES TO BE COMMITTED TO TAX COLLECTOR

Property Taxes	5,539,555.00
Less War Service Tax Credits	18,100.00
Total Taxes to be Committed	<u>5,521,455.00</u>

TAX RATE

Town	\$4.85
County	1.85
School	<u>22.71</u>
	29.41 per thousand

SUMMARY OF INVENTORY VALUATION

Land	54,112,420.00
Buildings	132,492,100.00
Public Utilites	2,730,900.00
Less Elderly Exemptions	270,000.00
Less Physically Handicapped	21,550.00
Less Totally and Permanently Disabled Exemption	32,000.00
Less Religious Property Exemptions	655,700.00
Net Valuation on which Tax Rate is Computed	<u>188,356,170.00</u>

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Harold C. Strong, Chairman
Susan J. Clay, Selectman
Lois A. Briere, Selectman

TAX COLLECTOR'S REPORT

TOWN OF NEW BOSTON

Year Ending December 31, 1998

LEVIES OF:		1998	1997
<u>DEBITS:</u>			
Uncollected Taxes Beginning of Year:			
Property Taxes		\$	479,128.82
Land Use Change		\$	1,974.14
Yield Taxes		\$	6,201.83
Gravel Taxes			
Taxes Committed This Year:			
Property Taxes	\$	5,528,270.00	
Land Use Change	\$	31,549.80	
Yield Taxes	\$	39,522.00	
Gravel Taxes	\$	34,818.00	
Overpayment:			
Property Taxes	\$	29,981.43	\$ 3,339.01
Land Use Change	\$	505.32	
Yield Taxes			
Gravel Taxes			
Interest & Costs on Delinquent Taxes:	\$	5,755.74	\$ 28,206.62
Totals:	\$	5,670,402.29	\$ 518,850.42
<u>CREDITS:</u>			
Remitted to Treasurer During Year:			
Property Taxes	\$	5,107,368.97	\$ 264,056.54
Land Use Change	\$	25,281.16	\$ 1,974.14
Yield Taxes	\$	37,049.01	\$ 1,460.45
Gravel Taxes	\$	25,159.00	
Interest & Costs	\$	5,755.74	\$ 28,206.62
Abatements Made:			
Property Taxes	\$	4,307.00	\$ 3,330.00
Land Use Change	\$	505.32	
Yield Taxes	\$	494.05	
Gravel Taxes			
Tax Lien Executed During Year:			\$ 219,822.67
Uncollected Taxes = End of Year:			
Property Taxes	\$	446,575.46	
Land Use Change	\$	6,268.64	
Yield Taxes	\$	1,978.94	
Gravel Taxes	\$	9,659.00	
	\$	5,670,402.29	\$ 518,850.42

TAX COLLECTOR'S REPORT

TAX LIEN LEVIES OF:	<u>1997</u>	<u>1996</u>	<u>Prior Levies</u>
<u>DEBITS:</u>			
Unredeemed Taxes Beginning of Year:		\$ 158,962.57	\$ 97,977.82
Liens Executed During Year	\$ 237,023.63		
Overpayments			
Interest & Costs Collected After Lien Execution:	\$ 7,337.43	\$ 18,420.62	\$ 38,970.24
Totals:	\$ 244,361.06	\$ 177,383.19	\$ 136,948.06
<u>CREDITS:</u>			
Redemptions Remitted to Treasurer During Year:	\$ 104,253.40	\$ 78,059.95	\$ 89,241.01
Interest & Costs Collected After Lien Execution:	\$ 7,337.43	\$ 18,420.62	\$ 38,970.24
Abatements of Unredeemed Taxes:	\$ 100.00		
Liens Deeded to Town:			
Unredeemed Liens = End of Year:	\$ 132,670.23	\$ 80,902.62	\$ 8,736.81
Totals:	\$ 244,361.06	\$ 177,383.19	\$ 136,948.06

SCHEDULE OF TOWN PROPERTY

Town Hall (018-036)	
Land and Building	\$324,500.00
Furniture and Equipment	40,000.00
Historical Building (018-036)	98,700.00
Library (019-010)	
Land and Building	171,700.00
Contents	40,000.00
Fire Station (019-026)	
Land and Building	114,500.00
Equipment	600,000.00
Contents	80,000.00
Police Station (008-117)	
Building	220,000.00
Equipment	54,000.00
Contents	30,000.00
Town Highway Department (008-117)	
Land and Building	120,100.00
Equipment	312,000.00
Contents	20,000.00
Recycling Center (007-070)	
Land and Building	302,800.00
Equipment	150,000.00
Contents	25,000.00
School (018-038)	
Land and Building	2,369,900.00
Contents	500,000.00

LAND AND BUILDING ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

244.7 acres	Lydia Dodge Land, Old Coach Road, Town Forest	\$302,800.00	7-70
5.0 acres	Knowlton-Doonan Land, Howe Bride	14,400.00	3-124
2.5 acres	Cousins Land, Molly Stark Lane	23,200.00	18-29
13.91 acres	B&M Railroad Right of Way	26,500.00	3-86
.25 acres	Bailey Pond	8,800.00	11-44
13.90 acres	Langdell Grove, Route 13 (picnic area) Coleman Grove (along river)	61,700.00	8-49
7.94 acres	Swanson Grove, Route 13 (along river)	19,500.00	6-39
9.90 acres	Geer Grove, Route 13 (along river)	47,100.00	6-23
1.05 acres	Victor Daniels Land (adjacent to school)	28,700.00	18-39-1
3.50 acres	Albert Berry Property, (meadow land)	2,000.00	
58.48 acres	Old Coach Road (across from transfer station)	134,700.00	7-74-1
10.00 acres	Dodge-Chickering Land (Great Meadows)	7,500.00	1-39
6.90 acres	Beausoleil-Laberge Land, Christie Road	5,200.00	12-49-8
5.00 acres	Leach Land to Conservation (bog land)		
6.12 acres	Leach Land to Conservation (bog land)	4,600.00	12-50
7.05 acres	Winiford Brown Land, Meadow Road (meadow land)	19,800.00	14-6
8.79 acres	Winiford Brown Land, Mt. Vernon Road (meadow land)	21,900.00	14-10
4.00 acres	William M. Lewis Land, Meadow Road (meadow land)	14,100.00	14-7
6.50 acres	River Road	17,400.00	6-46
8.00 acres	Bog Brook Road	28,400.00	9-2
.168 acres	Molly Stark Lane	300.00	8-54

LCIP King Land:

.75 acre	Mill Street	21,100.00	19-14
12.60 acres	Mill Street	15,000.00	19-15

LCIP Townes Land:

8.00 acres	Lyndeborough Road	36,400.00	10-51
5.62 acres	Lyndeborough Road	27,800.00	10-53
5.00 acres	Lyndeborough Road	25,600.00	10-56
1.00 acres	Lyndeborough Road	13,300.00	10-57
9.00 acres	Lyndeborough Road	39,000.00	10-58

Deeded

85.00 acres	Siemeze Land, Dodge Pasture, Town Forest	85,600.00	2-115
1.39 acres	Siemeze Land-Beals Land, Town Forest	6,100.00	2-23
5.00 acres	J.L. & H. Wilson Hiers Land (bog land)	50.00	

34.00	acres	Johnson-Morse Land, Oak Hill	23,800.00	3-44
6.00	acres	Hall Land	150.00	
.58	acres	Sargent Land, Route 13	1,800.00	11-16
11.00	acres	Follansbee Land, Saunders Road, Town Forest	31,100.00	2-144
76.50	acres	Follansbee Land, Saunders Road, Saunder's Pasture	77,400.00	1-14
10.00	acres	Colby&Chandler Heirs, Town Forest	24,700.00	2-118
10.00	acres	Therrien Land, Chestnut Hill Road	4,000.00	
82.00	acres	Middle Branch Conservation Area, Saunders Road	73,000.00	1-22
3.00	acres	Ridgeview Lane right-of-way Town Forest		
.04	acres	Depot Street	14,400.00	18-5
9.42	acres	Belanger Land (along river)	19,600.00	3-131
3.00	acres	Tirrell Lane	15,500.00	3-142
3.10	acres	Scott Land, Meadow Road	13,400.00	14-92
5.00	acres	Stewart, Richard B.	19,700.00	3-38
4.80	acres	Reynells, Kerry K.	26,600.00	11-30-2

Report of The Trust Funds of The City or Town of NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank, deposits, stocks, bonds, etc. (If Common trust, so state)	%	Balance		New		oi
					Beginning	Year	Funds	Created	
05-05	Richard Woodbury	Care of Cemetery			200	00			
07-16		Care of Cemetery			200	00			
07-16		Care of Cemetery			200	00			
02-29		Care of Cemetery			125	00			
10-29		Care of Cemetery			300	00			
10-48		Care of Cemetery			200	00			
10-30		Care of Cemetery			410	00			
2-44		Care of Cemetery			150	00			
11-62		Care of Cemetery			200	00			
	Total	Care of Cemetery			1,985	00			
9-63	Babson Trust	Care of Monument			2,500	00			
03-82	Richard Christie	School	.0417		97	00			
01-37	Elbridge Colby	Fire Dept.	.8116		1,000	00			
12-89	New Boston Water Supply	Fire Dept.	.1422		225	00			
			322-03324-1-9						
	New Boston Fire Capital Reserve	Town Hall Sprinkler	322-03346-1-3		16,604	76			
	New Boston Fire Capital Reserve	Fire Dept. Sprinkler	322-03172-1-2		17,690	52			
12-29-95	New Boston Capital Reserve	Property Tax Revaluation	322-03031-1-3		91,782	86			
3-13-97	Caroline Clark Trust	Scholarships			2,197	29			
	(Richard Whipple)								

on December 31, 1998

(June 30, 19)

PRINCIPAL				INCOME									
Cash Gains (Losses) on Securities	Withdrawals			Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year			Grand Total of Principal & Income at End of Year	
						Percent	Amount						
				200 00									
				200 00									
				200 00									
				125 00									
				300 00									
				200 00									
				410 00									
				150 00									
				200 00									
				1,985 00	1,298 74		144 28	0 00		1,443 02		3,428 02	
				2,500 00	191 87		118 45	0 00		310 32		2,810 32	
		.0417		97 00	(28 82)		2 85			(25 97)		71 03	
		.8161		1,000 00	335 71		59 27			394 98		1,394 98	
		.1422		225 00	7 90		9 72			17 62		242 62	
							319 76	11,411 78				5,337 80	
							304 17	13,013 22				4,846 80	
				13,081 38			1,979 98	78,701 48				15,061 36	
				2,197 29	73 62		99 91			173 53		2,370 82	

Report of The Trust Funds of The City or Town of NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank, deposits, stocks, bonds, etc. (If Common trust, so state)	%	Balance		New	
					Beginning	Year	Funds	Created
7-43	William H. Dodge	Library	Vanguard Wellington	431	8,844	57		
3-87	Robert Wason	Library	Pax World	621	9,041	13		
10-36	Marian Clark	Library	American High Income	401	6,083	74		
11-64	Parker Station	Library	Bond Fund Of America	457	6,392	64		
		Library	Capital Income Builder	169	6,840	48	18,167	35
		Library	Capital World Growth & Inco.	315	7,161	38		
		Library	Fundamental Investors	303	7,649	25		
		Library	Income Fund Of America	418	7,261	56	9,574	40
		Library	Investment Co. Of America	296	7,366	37		
		Library	Advest Cash		8,160	83	2,816	91
	Total				74,801	95	30,558	66
7-43	William H. Dodge	Poor Relief	Vanguard Wellington	431	8,844	57		
		Poor Relief	Pax World	536	8,376	87		
		Poor Relief	American High Income	304	4,975	28		
		Poor Relief	Capital Income Builder	126	5,062	99	6,544	19
		Poor Relief	Income Fund Of America	289	5,205	49		
		Poor Relief	Investment Co. Of America	205	5,182	02		
		Poor Relief	Advest Cash		12,690	24		
	Total				50,337	46	6,544	19

PRINCIPAL						INCOME											
Cash Gains or (Losses) on Securities		Withdrawals		Balance End Year		Balance Beginning Year		INCOME DURING YEAR		Expended During Year		Balance End Year		Grand Total of Principal & Income at End of Year			
								Percent	Amount								
1,053	61		468	9,898	18		0 00		487 95		487 95		0 00	9,898	18		
546	89		648	9,588	02		0 00		290 84		290 84		0 00	9,588	02		
18	09		403	6,101	83		0 00		511 02		511 02		0 00	6,101	83		
64	72		462	6,457	36		0 00		436 69		436 69		0 00	6,457	36		
1,490	91		562	26,498	74		0 00		638 53		638 53		0 00	26,498	74		
1,530	18																
39	41	(8,730	95)		0 00		0 00		104 39		104 39		0 00				
1,753	76																
33	39	(9,436	40)		0 00		0 00		60 82		60 82		0 00				
1,108	25		995	17,944	21		0 00		614 40		614 40		0 00	17,944	21		
2,110	17																
97	96	(9,574	50)		0 00		0 00		71 64		71 64		0 00				
				10,977	74		0 00		473 66		473 66		0 00	10,977	74		
9,847	32	(27,741	85)	87,466	08				3,689 94		3,689 94		0 00	87,466	08		
1,053	61		468	9,898	18		0 00		487 95		487 95		0 00	9,898	18		
471	84		559	8,848	71		0 00		250 93		250 93		0 00	8,848	71		
			304	4,975	28		0 00		387 06		387 06		0 00	4,975	28		
			256	11,607	18		0 00		357 78		357 78		0 00	11,607	18		
			289	5,205	49		0 00		255 07		255 07		0 00	5,205	49		
1,438	76	(6,544	19)	76	59		0 00		49 85		49 85		0 00				
1,365	47			14,055	71		0 00		590 81		590 81		0 00	14,055	71		
4,329	68	(6,544	19)	54,667	14		0 00		2,379 45		2,379 45			54,590	55		

FINANCE COMMITTEE REPORT 1999

The New Boston Finance Committee was established in 1953 to review the budgets for town and school expenditures and to prepare a report with its recommendations. These recommendations do not impact the budget unless they are implemented by the Selectmen, the School Board, or the voters at Town and School Meetings.

THE TAX RATE

The Finance Committee supports most of the Town and School Warrants which will be voted on by townspeople in March, 1999. If voters approve all articles, we estimate that the tax rate will increase about nine percent. (The tax rate, \$29.41 per thousand in 1998, is calculated by dividing "Expenses minus Revenues" by the Assessed Valuation of all the property in Town.)

What can be done to reduce the tax rate? In the long term, we can look at increasing the tax base by encouraging commercial development (for example), but that cannot be accomplished this year. We can hope for increased revenues, including State aid for the schools. But the most direct way to reduce taxes is to reduce spending, which we control at Town and School meetings. This has been done effectively at the 1997 and 1998 meetings. As a result of our votes, the tax rate increased only 1.0% in 1997 and decreased 1.4% in 1998, adjusting for the 1998 revaluation. In other words, the tax bill for the average New Boston property was the same in 1998 as it was in 1996 - no increase in two years. (The revaluation affected individual properties in a positive or negative way, but the average property did not see a significant change in the amount due. Typically the assessment went up and the tax rate went down.)

How could taxes remain constant over two years? The last payment on the 1987 school addition bond was made in 1997, and we did not begin the new school addition project. We cut hundreds of thousands of dollars from road improvement projects. We postponed purchases of equipment, adding one or two years to vehicle replacement cycles. Revenues were better than expected, due to good economic times, and the number of students tuitioned to the Goffstown schools was slightly less than expected.

Why won't the tax rate remain constant? We cannot further reduce spending on roads (note that there is no money in warrant articles this year for road improvement). We cannot postpone forever the addition to the school (proposed again this year) or the town library (planned for the not-too-distant future). We cannot expect the town's highway and safety equipment to last forever. We cannot expect facilities like the transfer station to accommodate the demands of a growing town without investing in more hours and equipment.

To address these concerns, the voters established a Capital Improvements

Program (CIP) in 1987 to recommend a schedule of capital investments to maintain and improve Town services. This schedule, part of the CIP Plan of 1998, is intended to prioritize purchases over time so that the tax rate does not jump up as it may this year. The Finance Committee joins the CIP Committee and the Selectmen in urging the voters to give serious consideration to the warrant articles recommended in the CIP Plan.

BUDGET INCREASES

The operating budgets, the cost of running the Town and the School, are projected to increase about five or six percent over last year. The remainder of the increase is largely due to increased capital spending - buying new equipment or buildings.

Let's look more closely at these increases. Significant increases in the Town's operating budget include: \$45,000 debt service (another payment for the road grader purchased last year), \$24,000 for the Highway Department to improve road maintenance, and \$16,000 for the Transfer Station which includes extra hours and tipping fees due to the increased volume of materials. Significant increases in the School's operating budget include increased tuition to Goffstown schools (\$98,000), contracts approved last year (\$72,000), textbooks approved last year (\$36,000), and transportation increases (\$15,000).

In the warrant articles discussed below, there are several proposed Capital Reserve Funds (CRF). A CRF permits us to set aside money over a period of years for a planned future expenditure. The CIP Committee recommends CRFs as a way to stabilize the tax rate.

TOWN

Beginning in October of 1998, the Finance Committee met individually with each Town Department and the School Board. In January and February of 1999, we discussed the proposed Town and School warrant articles and voted whether or not to recommend each. Present were five Finance Committee members (accorded one vote each), the School Board representative (one vote) and one or more Selectmen (one vote total).

The Finance Committee referred to the Capital Improvement Program (CIP) list which prioritized ten significant proposed projects for 1999. The highest priority projects are at the top of the list.

CIP-1 Fuel Tank replacement (\$38,710). State-mandated removal of existing above-ground and underground tanks and installation of new double-walled underground tanks. Voting: 7-0 FOR.

CIP-2 4WD Ambulance (not to exceed \$120,000). We are concerned about the reliability of the current 1989 ambulance. 7-0 FOR.

CIP-3 Lyndeborough Road Bridge (\$450,000 project, \$36,000 net cost to Town in 1999). The State reimburses the Town for 80% of the cost of this project. 7-0 FOR.

CIP-4 4WD Police Cruiser (\$35,000). Replacement of the 1993 cruiser was postponed from last year. 7-0 FOR.

CIP-5 Central School Addition - See "School" section below.

CIP-6 Library Addition CRF (\$50,000). 7-0 FOR. The Finance Committee voted to support the Capital Reserve Fund for a future library addition, but does not commit to supporting the size and cost of the current proposal, which some of us believe is too large. We recommend setting aside funds now for this project and expect that by the time the CRF is large enough to begin construction the voters will have opportunity to approve or modify the plans.

CIP-7 Clark Hill Road (\$0 as funds have been set aside from last year). 7-0 FOR.

CIP-8 Land Acquisition Fund (\$35,000). 2-5 AGAINST. Similar to a previous Land Conservation Investment Program, this was viewed as a good idea, but not essential in view of the projected tax rate for this year.

CIP-9 Highway Department Dump Truck CRF (\$24,500). Three dump trucks which are on a 10-year rotation schedule will be replaced beginning in 2003. 7-0 FOR.

CIP-10 Police Cruiser CRF (\$17,350). 0-7 AGAINST. Since we already recommended a new cruiser for this year, we decided that in view of the tax rate increase and low CIP priority this article for future vehicles should be revisited next year.

The following warrant articles are not in the CIP:

Transfer Station Fence Project (\$14,000). We recommend payment for this project as the work has already been performed. 7-0 FOR.

Master Plan Update (\$7,000). This is a valuable planning document, and this year's updates will help plan road improvements. 7-0 FOR.

Town Hall Sprinkler System (\$10,000). Complete the CRF and perform the installation. 7-0 FOR.

Forest Land Evaluation and Site Assessment (FLESA) (\$4,500). This planning activity will also provide the Town digitized tax maps for easier updating and analysis. 7-0 FOR.

Septage Disposal (\$4,140). Agreement required by the State. 7-0 FOR.

The Finance Committee recommended the overall Town operating budget as presented to us, except that we recommended a \$4,000 reduction in the Recreation Department budget representing money in the Summer Program line item that has not been spent for the past two years.

SCHOOL

CIP-5, Article 2. Central School Addition (\$52,000 first payment on \$1.75 million project). This plan is similar to the plan which was almost approved last year, except that the length of the proposed bond was shortened to ten years in the expectation that we will not outgrow the addition while we are paying for it. The proposal includes classrooms, an art room, a library which meets State standards, storage space, and needed renovations of parts of the building which are up to forty-five years old. Today, there are three classes which must go outside in all weather to get to the main building for the library and gym/cafeteria, and two of these classes are without restroom facilities. State building aid matching 30% of the principal is still available. 7-0 FOR.

Article 3. NBCS Teachers' Contract (\$54,945). Two-year agreement, providing annual increases of 3.2%. 6-0 FOR, with one abstention.

Article 5. NBCS Support Staff Contract (\$22,719). Three-year agreement, providing more competitive wages. 7-0 FOR.

Article 7. Committee voted 5-1-1 FOR a \$34,000 contingency warrant article for the Replacement of Lighting in the 1954/1967 sections of NBCS, in the event that the Addition is not approved. Dissenting opinion was that it would be better to wait until the Addition is approved and perform this work as part of that project.

Article 8. Committee voted 6-0-1 FOR a \$18,000 contingency warrant article for the abatement of Vinyl Asbestos Tile in the 1954 section of NBCS.

The School operating budget was approved by a deliberative session of townspeople before the Finance Committee completed its final review, but we had no major concerns with the budget itself. The Finance Committee recommended at its meetings with the School Board that any funds not spent on items in the School Budget or on emergency repairs should be returned to the Town and not used to improve technology at the School without input from the voters.

Dan Rothman, Chairman

Ken Parnell

Kim DiPietro

Al Romano

Sheila Malynowski

Gordon Carlstrom, for the School Board

ESTIMATED TAX RATE SCHEDULE FOR 1999

Year	Town's Assessed Valuation	Increase		
1998	\$188,356,170			
1999	\$190,856,170	\$2,500,000 (estimated)		
			Effect on Tax Rate	Amount
TOWN WARRANT ARTICLES				
CIP-1 Fuel Tank Replacement			\$0.20	\$39,000
CIP-2 Ambulance			\$0.63	\$120,000
CIP-3 Lyndeborough Road Bridge			\$0.19	\$36,000
CIP-4 Police 4WD Cruise			\$0.18	\$35,000
CIP-6 Library Capital Reserve Fund			\$0.26	\$50,000
CIP-7 Clark Hill Road			\$0.00	\$0
CIP-8 Land Acquisition CRF			\$0.18	\$35,000
CIP-9 Highway Dept Dump Truck CRF			\$0.13	\$24,500
Transfer Station Fence			\$0.07	\$14,000
Master Plan Update			\$0.04	\$7,000
Town Hall Sprinkler System CRF			\$0.05	\$10,000
FLESA Mapping Project			\$0.02	\$4,500
Septage Disposal Site Agreement			\$0.02	\$4,140
TOTAL OF WARRANT ARTICLES			\$1.99	\$379,140
TOWN BUDGET			\$10.69	\$2,040,927
TOTAL TOWN APPROPRIATION			\$12.68	\$2,420,067
Less Estimated Revenue			(\$7.14)	(\$1,363,000)
OVERLAY (for abatements)			\$0.19	\$36,000
WAR SERVICE CREDIT			\$0.09	\$18,100
NET TOWN APPROPRIATION			\$5.82	\$1,111,167
SCHOOL WARRANT ARTICLES				
CIP-5 Central School Expansion			\$0.27	\$52,063
Teachers' Contract			\$0.29	\$54,945
Support Staff Contract			\$0.12	\$22,719
Replacement of lighting (if no CIP-5)				\$34,000
Abatement of asbestos tile (if no CIP-5)				\$18,000
TOTAL OF WARRANT ARTICLES (if CIP-5 is approved)				\$129,727
SCHOOL BUDGET			\$26.08	\$4,977,174
Less Estimated Revenue			(\$2.32)	(\$443,363)

NET SCHOOL APPROPRIATION	\$24.43	\$4,663,538
COUNTY TAX (estimate)	\$1.92	\$367,000
<hr/>		
TOTAL TO BE RAISED BY TAXES		\$6,141,705
Estimated 1999 Tax Rate	\$32.18 (Total/Valuation x 1000)	
Actual 1998 Tax Rate	\$29.41	
<hr/>		
Increase	\$2.77 per thousand 9.4%	

Notes: "CIP" indicates Capital Improvements Program priority.
 "CRF" Capital Reserve Fund sets aside money for a future expense.
 Approximately \$5,500,000 property taxes were assessed in 1998.
 Therefore, each additional \$55,000 expenditure = 1% tax increase or
 \$29 additional tax per year for a \$100,000 property.

REPORT OF THE PLANNING BOARD

The New Boston Planning Board's meeting schedule was much the same as in previous years, with the second and fourth Tuesdays of each month being devoted primarily to hearing new or ongoing applications for the subdivisions of land and the review of site plans for businesses. Other Tuesday night meetings were devoted to a variety of issues before the Board, such as Capital Improvement Program Committee meetings, and meetings on various aspects of the Master Plan, impact fees and other growth management issues, to name a few.

Noteworthy events of 1998 are identified below:

1. Zoning Ordinance Amendments:

There were two (2) amendments to the Zoning Ordinance placed in the Warrant for ballot consideration on March 10th that were proposed, one by the Planning Board, the other by public petition. The results were:

Article 4 – General housecleaning amendments to various sections of the Ordinance, in an effort to correct, clarify, redefine, delete and include additions to several sections of the Ordinance that were found to be conflicting, vague, or incomplete, were proposed by the Planning Board. They passed by a vote of 555 for, and 327 against the question

Article 5 – Rezoning of Tax Map/Lot #17/3 from "R-A" to "Com" was submitted by public petition and recommended by the Planning Board. The amendment passed by a vote of 847 for, and 132 against the question.

2. Master Plan Update:

On November 16th the Board of Selectmen signed the Professional Services Agreement by and between the Town of New Boston and the Southern New Hampshire Planning Commission (SNHPC) to complete the update of four (4) more chapters of the current Master Plan. They are, in the order of their priority, the Goals and Objectives, Future Land Use, Community Facilities and Services, and the Conservation and Water Resource Management Chapters.

As a prelude to the Master Plan work, the Board held workshops for public input and information on issues like impact fees, growth control ordinances, growth management strategies, and state and local laws relating to these issues.

The Planning Board also met with the Forestry and F.L.E.S.A. Committees during the year to discuss the amendments to the draft update of the Natural Resources Chapter, which adoption was forestalled by the Board in 1997, in an attempt to allow those committees the opportunity to submit amendment proposals for the Board's consideration prior to its adoption. An outline of the proposed amendments has been agreed to, and the Committees have enlisted the help of a graduate student to draft them.

The Planning Board and Commission should have the 1999 chapter updates completed by the end of the Commission's fiscal year, June 30, 1999. The Board's goal is to then proceed with the update of the last remaining chapters of the Master Plan in the second part of 1999 and first part of 2000. Those are the Transportation, Economic Base, and Recommendations and Implementation Chapters.

3. Regional Environmental Planning Program (R.E.P.P.):

In the spring of 1998 the Planning Board was informed of the potential of an R.E.P.P. being developed by the State and of the initiative being undertaken by the State's Regional Planning Commissions and the Department of Environmental Services (DES) to assist in identifying natural and cultural resources which

municipalities felt should be considered for conservation. Therefore, the Planning Board met with representatives of the Conservation Commission, Forestry and F.L.E.S.A. Committees to put together a list of potential conservation projects. This compilation was submitted to the SNHPC at a sub-regional meeting held in Goffstown on April 15th for the towns of Goffstown, Bedford, New Boston, and Weare. In our presentation at that meeting, the agencies involved with promoting this Program at the state level were informed that the Town of New Boston, through its noted boards and committees, was enthusiastic about the Program, and strongly urged them to consider and support its merits. SB 493 established a Commission to determine the feasibility of initiating a R.E.P.P. They will assess the scope of the proposed conservation program and how it could be funded. This Commission held public hearings on these issues in the fall of '98, and is expected to introduce legislation to the 1999 session of the NH Legislature to create a new public/private program to protect natural, cultural and historic resources. The preliminary report and map drafted by the Planning Board for the noted April 15th meeting are available for public inspection at the Town Hall Planning Dept. during regular business hours.

4. Membership:

1998 saw a fair amount of transition in this regard, and may see more in 1999, as on March 10th the Town voted by ballot to elect its Planning Board members in March of 1999. This means that the four (4) regular members of the Planning Board will be elected by ballot on March 9th, and that they will then appoint their own(3) alternates. The Selectmen will continue to choose the selectman or administrative official to serve as an ex officio member. The terms of both, the regular members and the alternates, will be staggered from one to three years initially, thereafter to be three year terms.

On April 6th the Selectmen appointed Hans H. Hassel to the regular seat held by 7-yr. veteran Thomas Mohan; Susan Martin was appointed to the regular seat held by 2-yr. veteran Diane Manson. They joined regular members Edward DiPietro and Philip Consolini as the regular members of the Board. Wayne Blassberg was reappointed to an alternate seat, along with new member Jeff Downing.

On September 29th H. Hassel resigned his regular seat, and the Selectmen appointed alternate Wayne Blassberg to that seat. His vacant alternate seat was not filled, in anticipation of the new appointment process to take place in March of 1999.

Officers for 1998 transitioned as follows:

Chairman – Hans Hassel; Ed DiPietro

Vice-Chairman - Thomas Mohan, Ed DiPietro, Wayne Blassberg

Secretary – Diane Manson, Philip Consolini

5. Budget:

The Planning Department's 1998 budget closed with a total income generated from permit and application fees in the amount of \$7,966.75, and expenses in the amount of \$61,156.53, for a balance or actual expense to the Town of \$53,189.78.

Respectfully submitted,
Claire I. Dodge
Planning Coordinator

New Boston Planning Board

Edward DiPietro, Chairman
Wayne Blassberg, Vice-Chairman
Philip Consolini, Secretary
Susan Martin

Rick Riendeau, Alternate
Jeff Downing, Alternate
Selectmen, Ex Officio
Nicola Strong, Recording Secretary

SUBDIVISIONS APPROVED

of Acres/ Lots

<u>Name, (#) of Lots</u>	<u>Lot #(s)</u>	<u>Location</u>	<u>(Lot size after Adj.)</u>
BOBEK, Ronald (2) *	9/69	Bedford Road	3.729
	9/69-1		11.509
BYAM, Phyllis	6/40	N.H. Route 13 a/k/a	51.84
Dedication of land to Town of New Boston (1 Parcel)	6/40-4	River Road	10+/-
CHAUNCEY, Estate of Gertrude (2)	12/38-1	Bedford Road	2.46
	12/38-2		10.7
FERM, Cynthia (2)	12/70	Bedford & Campbell Pond Roads	50.1
	12/70-1		23.489
FOLLANSBEE, Estate fo Roger (2)	2/13	Tucker Mill Road	8+/-
	2/13-2		2.005
HERSEY,Linda B. Rev. Trust (2)	1/12	Bunker Hill & Saunders Hill Roads	41+/-
	1/12-1		31.923
J.F.M. COMPANY, L.L.C. by James F. Mills (8)**	1/2-1	Bunker Hill Road	19.09
	1/2-2		17.75
	1/2-3		13.37
	1/2-4		20.16
	1/2-5		26.73
	1/2-6		24.77
	1/2-7		14.02
	1/2-8		10.83
LAZOTT, Raymond T. Sr. &	9/58-3	Bedford Road	2.871
LAZOTT, Raymond T. Jr. & Karen Lot Line Adjustments (2 Parcels)	9/58-2		2.259
	"A"		0.023
	"B"		0.060
LECLAIR, Robert & Susana (9)	9/24	Bedford Road	36.0
	9/24-3		5.2
	9/24-4		2.2
	9/24-5		7.0

	9/24-6		2.1
	9/24-7		6.9
	9/24-8		5.4
	9/24-9		2.1
	9/24-10		19.8
NEW BOSTON	17/2	N.H. Route #77 a/k/a	11.03
DEVELOPMENT CORP. & CALDWELL, William	17/3	Weare Road	3.45
Lot Line Adjustments	"1"		215 s.f.
(2 Parcels)	"2"		0.04
POWERS, James W., Inc. (9)**	9/41	Christy & Bog	12.38
	9/41-1	Brook Roads	5.26
	9/41-2		11.06
	9/41-3		5.29
	9/41-4		5.84
	9/41-5		6.35
	9/41-6		16.54
	9/41-7		5.62
	9/41-8		14.15
STEVENS, Al, Phase I	9/54-1	Bog Brook Road	3.80
SMART, David,	9/54-2		5.64
EDWARDS, Brian (9)**	9/54-3		5.31
	9/54-4		3.95
Phase II	9/54-5		3.41
	9/54-6		3.79
	9/54-7		2.52
	9/54-8		2.68
Dedicated to Town	9/54		33.41

Note: These applications have been approved with conditions *precedent and/or
**subsequent that are still outstanding.

SUBDIVISIONS DENIED

Name, (#) of Lots	Lot #	Location	Reason
FOLLANSBEE, Estate of Roger (2)	2/13 2/13-2	Tucker Mill Road	Non-Conforming to Zoning Ordinance
MAYNARD, Louis (2)	19/6 19/6-1	N.H. Route #13 a/k/a Mont Vernon Road	Non-Conforming to Zoning Ordinance

SITE PLANS APPROVED

Name, Location, Tax Map/Lot #, District

BRENNER, Ronald **
52 High Street
17/3 "COM"

BYAM, Ivan **
444 River Road
6/40-2 "R-A"

DODGE, Glenn
30 Woodbury Road
2/56 "R-A"

DODGE, James & Claire **
175 Weare Road
5/21-3 "COM"

MERRILL, Brandon (Applicant) **
JADE REALTY CORP. (Owner)
Hemlock Drive & N.H. Route 114
a/k/a North Mast Road
3/52-26 "COM"

PROCRAFT CORPORATION by
WILCOXEN, James (Applicant) *
PLASTIC TECHNIQUES, INC.,
by MCRAE, Gosset (Owner)
N.H. Route #13 a/k/a River Road
6/42 "IND"

WHITSON, John & Carol **
22 Laurel Lane
12/109 "R-A"

Non-Residential Use

Convert 2,816 sq. ft. from residential space in
the existing dwelling to commercial office space
in order to operate a dental office therefrom

Operate a Boarding & Riding Stable from a
newly constructed 50' x 31' barn as a Home
Business.

Operate a Home Business "Dodgco Colonial
Design" from his homelot.

Construct a second commercial rental
storage facility of 5,082 sq. ft.

Operate a "landscape nursery" on the site &
install a 12' x 60' mobile unit for office space.

Operate an "Architectural Millwork &
Custom Cabinetry Shop".

Construct a 30' x 40' barn to operate a
"Riding Stable" as a Home Business
therefrom named "Lakewood Farm".

NOTE: These applications have been approved with conditions *precedent and/
or **subsequent that are still outstanding.

CONDITIONAL USE PERMITS APPROVED

NAME	NUMBER OF CROSSINGS	LOT #'S
BARSS, Darla V. **	4 Wetland Crossings	14/76 & 14/79
BOYLE, Michael J. * & **	1 Wetland Crossing	14/72-1
J.F.M. Company, L.L.C.	1 Wetland Crossing	1/2-8
LECLAIR, Robert & Susana	1 Wetland Crossing	9/24-5

VOLUNTARY MERGERS APPROVED

NAME	ROAD	LOTS MERGED	TOTAL ACREAGE
POLTRACK, Betty J.	Molly Stark Lane	8/55 & 8/54	2.67

OFF SITE ROAD IMPROVEMENTS FUNDS COLLECTED

ROAD	AMOUNT	DEVELOPER	PHASE
Bog Brook Road	\$ 7,500.00	Stevens, et al	Phase I
Bog Brook & Christy Roads	\$ 19,530.00	J.W. Powers, Inc.	
Bunker Hill Road	\$ 13,240.00	J.F.M. Company, L.L.C.	
McCurdy Road	\$165,000.00	Dupuis, Harvey	Phase I-IV

FIRE FIGHTING WATER SUPPLY SYSTEMS INSTALLED

LOCATION	DEVELOPER
Christy Road	J.W. Powers, Inc.
Sharon Road - Cistern #1	DUPUIS, Harvey Phases I&II

FUTURE FIRE FIGHTING WATER SUPPLY FUNDS COLLECTED

ROAD NAME	AMOUNT	NAME	LOT #
Bedford Road	\$1,500.00	FERM, Cynthia	12/70-1
Davis Lane	\$3,000.00	WILSON, Clifton	2/62-2 & -3
Saunders Hill Road	\$1,500.00	HERSEY Estate	1/12-1

FIRE FIGHTING WATER SUPPLY SYSTEMS TO BE INSTALLED

ROAD NAME	DEVELOPER	PHASE
Bog Brook Road	Stevens, et al	Phase II
Bunker Hill Road	J.F.M. Company, L.L.C.	
Byam Road - Cisterns #1 & #2	Thibeault Corporation	Phase I
Chestnut Hill Road	The Kingdom	
Sharon Road - Cistern #2	Dupuis, Harvey	Phase III & IV

NOTE: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets the third Tuesday of each month to accommodate hearing requests. Present board members are: Chairman William Brendle, Vice Chairman William Elliott, Lloyd Hill, Kevin Ryan, Geoffrey Katz. Alternates are David Craig and Laura Todd, clerk.

In 1998 there were four applications for hearings.

- 05/12/98 Jennifer Follansbee, joint meeting with the Planning Board, application for "Variance" for property located at Tucker Mill Road, regarding the requirement of a 200-ft. sq. at 50-ft. setback, pursuant to Article II, Section 204.4 of the New Boston Zoning Ordinance. The variance was denied because it failed to meet the necessary hardship under the law. Passed unanimously.
- 09/15/98 James Dodge, joint meeting with the Planning Board, application for "Special Exception" for property located at 175 Weare Road, to erect a second storage building, pursuant to Article II, Section 204.4 (8) of the New Boston Zoning Ordinance. The special exception was granted, with the following conditions. 1. A stipulation that any further expansion will require a new application for special exception. 2. This special exception is subject to the approval of the Planning Board site review. Passed unanimously.
- 11/17/98 Thomas Mohan, "Equitable Waiver for Dimensional Requirement" for located at 498 Mont Vernon Road, as allowed under RSA 674:33a. The waiver was with all requirements being met. Passed unanimously.
- 12/15/98 Wilfred Klardie, "Appeal From An Administrative Decision" for property located at 7 Pulpit Road, under Article III, Section 303, 1. The building in question is not a converted shed, but a guesthouse. 2. The building in question existed since 1958. The appeal was granted on evidence presented. Passed 3 yeas, 2 nays.

CAPITAL IMPROVEMENTS PROGRAM (CIP) REPORT

The main function or purpose of the CIP is to be an aid to the Selectmen and the Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process. The CIP links local infrastructure investments with master plan goals, land use ordinances, and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the master plan and the fiscal realities of improving and expanding community facilities.

The CIP Committee will submit the Plan of 1999 to the Board of Selectmen and Finance Committee after holding the Public Hearing on the final draft on January 26, 1999. As recommended in the past, the Committee asks the Selectmen and Finance Committee to take the "priority" listing in Table II under serious consideration when deciding on which items to recommend for passage at Town Meeting. As found in the noted Table, the priority with the most urgency is numbered 1, and the numbering then reflects a reduced urgency or extent of necessity in order to maintain a basic level and quality of service.

Following are the CIP Schedule and Budget - Table II; Table II's 9-year Funding Proposal; and the Comparative Schedule - Table IV, from the Plan of 1999. However, the Committee would like to stress that the best and most complete source of information is to procure and review the entire Plan, as it is always available through the Planning Department, either for review or purchase.

C.I.P. Committee

Edward DiPietro, Chairman

Wayne Blassberg, Vice-Chairman

Philip Consolini

Susan Martin

Rick Riendeau

Jeff Downing

Lois Briere, Ex-Officio

Kim DiPietro, Finance Committee Representative

Patrick Quinnett, At-Large

TOWN OF NEW BOSTON

PRIORITY	DEPT.	PROJECT
	CEMETERY	Cemetery Expansion
5	CENTRAL SCHOOL	Addition (N); ADA (F) (BI) \$1,750,000
2	FIRE	76-X2 Ambulance (R) 76-M5 Pumper (N)
	HIGHWAY	4wd Industrial Tractor Loader w/Attachments
3		Lyndeborough Road Bridge (R) \$447,000 1-Ton & Equipment (R)
9		Dump Truck (R) (ANNUAL CRF) Tkt#1 - 2003 @ \$76,000 Tkt#2 - 2004 @ \$76,000 Loader (R)
	<i>Committed</i>	'97 Dump Truck #3 - Lease
	<i>Committed</i>	'98 Grader - Lease
6	LIBRARY	Library Construction (N) (ANNUAL CRF)
8	PLANNING/CC/FLESA/FORESTRY **	Lands/Rights Acquisition (N) (A/CRF)
	<i>**Emergency</i>	
	PLANNING	Water Supply-Francestown Rd. (N) Water Supply-Riverdale Rd. (N) Water Supply-Weare Rd. (N) Water Supply-Butterfield Mill Rd. (N)
	POLICE	Final Stage Completion of Stationhouse (N) 4-wd Cruiser #1 (R)
4		Cruiser (R) (ANNUAL CRF) 2-wd Cruiser - 2001 @ \$25,600 4-wd Cruiser #1 - 2003 @ \$37,000 4-wd Cruiser #2 - 2002 @ \$36,500
10		
	RECREATION DEPT.	Recreation Center (N) (ANNUAL CRF) Van (R)
7	ROAD COMMITTEE	Clark Hill Road Tuckermill Road
1	SELECTMEN/ASSESSING ***	Fuel Tanks/Storage Facility at Hwy Shed (R)
	<i>***Emergency</i>	
	TRANSFER STATION	Transfer Trailer #1 (R) Transfer Trailer #2 (R)
		GRAND TOTAL
	(B.I. = Bond Issue)	(N = New Purchase) (F = Refurbishmer
	(CRF = Capital Reserve Fund)	(R = Replacement)
1/26/99	(N/R = Not Recommended at this time)	

	CIP SCHEDULE AND BUDGET					TABLE II
	1999	2000	2001	2002	2003	2004
				\$165,400		
	\$52,063	\$209,781	\$200,594	\$191,406	\$182,219	\$173,031
	\$120,000					
						\$150,000
(N)	N/R					
	\$90,000					
			\$44,000			
	\$24,500	\$24,500	\$24,500	\$24,500	\$24,500	\$24,500
						\$70,000
	\$26,181					
	\$45,201	\$45,201				
	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	\$35,000	\$35,000	\$40,000	\$15,000	\$20,000	\$10,000
		\$20,000				
				\$26,000		
					\$25,000	
						\$25,000
	N/R					
	\$35,000				\$35,000	
	\$17,350	\$25,900	\$26,100	\$17,500	\$26,100	\$25,900
		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
		\$15,000				
		\$30,000	\$50,000	\$50,000	\$50,000	\$50,000
	\$38,710					
				\$45,000		
						\$46,500
	\$534,005	\$470,382	\$450,194	\$599,806	\$427,819	\$639,931
t)						

TOWN OF NEW BOSTON			TABLE II	
DEPT.	PROJECT	1999	2000	
CEMETERY	Cemetery Expansion \$165,400 (2002) 5-yr CRF (3.5% SL Interest)			
CENTRAL SCHOOL	Addition (N); ADA (F) \$1,750,000 (1999) 10-yr BI @ 5.25%	\$52,063	\$209,781	
FIRE	76-X2 (R) Ambulance \$120,000 (1999) 76-M5 (N) Pumper \$150,000 (2004) 5-yr CRF (3.5% SL Interest) 76-K1 (F) Tank Truck \$40,000 (2005) 76-M3 (F) Forestry Truck \$50,000 (2006) 76-U2 (R) Air Truck \$45,000 (2007) 76-X2 (R) Ambulance \$155,000 (2007) 5-yr CRF (3.5% SL Interest) 76-M2 (R) Attack Pumper \$230,000 (2008) 4-yr CRF (3.5% SL Interest)	\$120,000	\$15,000	
HIGHWAY	4wd Tractor w/Attachments \$80,622 (1999) Lyndeboro Rd Bridge (R) \$447,000 (1999) 1-Ton & Equipment (R) \$44,000 (2001) Dump Truck (R) Annual CRF (3.5% SL/I) Tk #1 - 2003 @ \$76,000 Tk #2 - 2004 @ \$76,000 Tk #3 - 2007 @ \$82,000 Loader (R) \$70,000 (2004) 4-yr CRF (3.5% SL Interest) 1-Ton Cab & Chassis (R) \$35,000 (2005) Grader (R) \$160,000 (2008) 4-yr CRF (3.5% SL Interest) Howe Bridge (R) \$400,000 (2006) Committed '97 Dump Truck #3 - Lease Committed '98 Grader - Lease	N/R \$36,000 \$24,500 \$26,181 \$45,201	 \$24,500 \$45,201	
LIBRARY	Library Construction (N) \$1,375,000 (1999) CRF/A	\$50,000	\$50,000	
PLANNING, ET AL	Land/Rights Aquisitions (N) \$30,000 (1999) CRF/A	\$35,000	\$35,000	
PLANNING	Water Supply (N) \$20,000 (2000) Water Supply (N) \$26,000 (2002) Water Supply (N) \$25,000 (2003) Water Supply (N) \$25,000 (2004) Water Supply (N) \$26,500 (2007)		\$20,000	
POLICE	Station Completion (N) \$80,600 (1999) 4-wd Cruiser #1 (R) \$35,000 (1999) Cruiser (R) Annual CRF (3.5% SL/I) 2-wd Cruiser - 2001 & 2005 @ \$25,600 & \$28,000 4-wd Cruiser #1 - 2003 & 2007 @ \$37,000 & \$39,000 4-wd Cruiser #2 - 2002 & 2006 @ \$36,500 & \$38,500	N/R \$35,000 \$17,350	\$25,900	
RECREATION	Recreation Center (N) \$60,000 (2000) CRF/A Van (R) \$15,000 (2000 & 2007)		\$15,000 \$15,000	
ROAD COMM	Clark Hill Road \$337,033 (1999) Tucker Mill Road \$370,500 (2000-04) Bog Brook Road \$100,000 (2005-)		\$30,000	
SELECTMEN/ASSESSING	Fuel Tanks/Storage Facility (R) \$38,710 (1999)	\$38,710		
TRANSFER STATION	Transfer Trailer #1 (R) \$45,000 (2002) Transfer Trailer #2 (R) \$46,500 (2004) Baler #1 (R) \$15,000 (2005) Skid Steer (R) \$18,000 (2006)			
GRAND TOTAL		\$480,005	\$485,382	
N/R = Not Recommended at this time				

9-YR. FUNDING PROPOSAL						
2001	2002	2003	2004	2005	2006	2007
	\$33,000	\$33,000	\$33,000	\$33,000	\$21,450	
\$200,594	\$191,406	\$182,219	\$173,031	\$163,844	\$154,656	\$145,469
\$25,000	\$5,000	\$40,000	\$58,110			
				\$40,000		
					\$50,000	
						\$45,000
		\$15,000	\$10,000	\$35,000	\$40,000	\$47,805
				\$30,000	\$50,000	\$70,000
\$44,000						
\$24,500	\$24,500	\$24,500	\$24,500	\$24,500	\$24,500	\$24,500
\$20,000		\$30,000	\$16,775			
				\$35,000		
				\$15,000	\$25,000	\$35,000
	\$30,000	\$30,000	\$5,000	\$5,000	\$5,000	
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
\$40,000	\$15,000	\$20,000	\$10,000	\$20,000	\$20,000	\$20,000
	\$26,000					
		\$25,000				
			\$25,000			
						\$26,500
\$26,100	\$17,500	\$26,100	\$25,900	\$18,000	\$26,500	\$26,000
\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
						\$15,000
\$50,000	\$50,000	\$50,000	\$50,000			
				\$50,000	\$50,000	\$50,000
	\$45,000					
			\$46,500			
				\$15,000		
					\$18,000	
\$495,194	\$502,406	\$540,819	\$542,816	\$549,344	\$660,106	\$666,274

C.I.P. COMPARATIVE STATEMENT INCLUDING COMMITTED F

BUDGET YEAR	C.I.P. PROJECTION	ACTUAL EXPENSE	OTHER MAJOR EXPENSES**	TOTAL EFFECT ON TAX RATE
1988	\$249,000	\$250,468.50	\$286,880	\$537,348.50
1989	\$505,648	\$167,972.00	\$396,364	\$564,336.00
1990	\$499,462	\$359,760.09	\$376,560	\$736,320.09
1991	\$262,883	\$241,022.45	\$312,140	\$553,162.45
1992	\$213,897	\$176,766.84	\$297,640	\$474,406.84
1993	\$246,300	\$131,258.00	\$283,140	\$414,398.00
1994	\$586,500	\$304,000.00	\$200,640	\$504,640.00
1995	\$335,225	\$102,201.80	\$190,560	\$292,761.80
1996	\$367,900	\$138,100.00	\$180,480	\$318,580.00
1997	\$507,882	\$265,094.34	\$165,120	\$430,214.34
1998	\$722,231	\$265,879.09		\$265,879.09
1999	\$480,005			\$480,005.00
2000	\$485,382			\$485,382.00
2001	\$495,194			\$495,194.00
2002	\$502,406			\$502,406.00
2003	\$540,819			\$540,819.00
2004	\$542,816			\$542,816.00

**List of Other Major Expenses:

Inception Dates / Items / Payments

1988	Town Hall - \$26,000 (single payment)
	School Addition - \$260,880 P&I (see Bond term below)
1989	Town Land - \$90,100 P&I (see Bond term below)
	School Addition - \$250,880 P&I (see Bond term below)
	Town Office Roof - \$5,384 (single payment)
	Revaluation of the Town - \$50,000 (single payment)

Bond Terms from 1990 through 1997:

	Town Land & School Addition Bonds have P&I payments on an annu
	Town Land Bond to be paid off in 1993
	School Addition Bond to be paid off in 1997

*Anticipated New Tax Rate does not include any other increases which could a
such as Increases to the annual School Budget, County Tax & Town
regular operating budgets, whereas, the "Actual Tax Rate" does.

Note:	\$ 65,662,787 = New Valuation as of 4/1/89
	\$196,034,452 = Net Valuation after Reval 4/1/90
	\$157,012,258 = Net Valuation after Partial Reval 10/1/94
	\$188,356,170 = Net Valuation after Reval 4/1/98

1/26/99

[illegible]

REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and the Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of New Boston during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by New Boston officials.
2. Conducted traffic counts at seventeen locations in the Town of New Boston. Data was forwarded to the Planning Coordinator of the Town.
3. The Regional Transportation Plan and the Transportation Improvement Program FY 1999-2001 have been prepared. Included were one bridge and two road intersection improvement projects for the Town of New Boston. Copies were forwarded to the Planning Board and the Public Library.
4. Provided a video entitled "RSA 155-E: Earth Excavations" for the use of the Planning Board.
5. Provided suggested amendments to the Town's Subdivision and Site Plan Regulations in an effort to implement the Erosion and Sediment Control provisions of the Model Regulation.
6. Reviewed and provided comments on the amendments to the New Boston Subdivision Regulations.
7. Conducted an informal training session for the Planning Board.
8. Conducted a "mini" workshop on "Impact Fees."

New Boston's Representatives to the Commission are:

Harold "Bo" Strong

Brent Armstrong

Executive Committee Member: Harold "Bo" Strong

1998 NEW BOSTON

BUILDING DEPARTMENT REPORT

1997 showed an increase in single family and overall permits.

The overall activity was as follows:

	1997	1998	<u>% CHANGE</u>
<u>Total Permits</u>	<u>146</u>	<u>170</u>	<u>+ 16%</u>
Single Family Homes	29	54	+ 86%
Duplex	2	0	
Mobile Homes	1	2	
Commercial Buildings	4	3	
Demolition		1	
<u>Misc. Permits</u>	<u>110</u>	<u>110</u>	<u>0%</u>
(Renovations, additions, etc...)			

The total income generated from permit fees and additional inspection fees was \$32,070.80. This represents an increase of 21% from the total collected in 1997, which was \$26,395.28.

Dennis Sarette, Building Inspector
Simone Hunter, Secretary

POLICE DEPARTMENT REPORT — JANUARY 1999

It just simply amazes me that another year has come and gone. They say the older one gets this phenomenon begins to occur; I guess it's Father Time telling me it's getting closer to retirement than I realized.

I am pleased to report that in 1998, the New Boston Police Department was recognized by the State of New Hampshire through Director Earl Sweeney, Police Standards and Training, with a Level One Accreditation Certification. This acknowledgment places New Boston within an elite, small group of only eleven (11) Police Departments out of a total of 232 Police Departments within the entire state that has obtained accreditation — a major milestone! To the citizens of New Boston, accreditation means verified assurances that New Boston Police Department is being effectively managed and its daily operations meet Professional Standards which equates to the effectual reduction of police liabilities.

I want to personally thank Sgt. Tim Lamy for his performance in relentlessly pursuing the arduous task of coordinating the Accreditation process — Thanks, Tim!

The New Boston Police Department D.A.R.E. and Gun Safety programs also are proceeding in a positive direction thanks to all of you that see the value and merit in providing donations to these great programs. I want to comment on a special thank you to Tom May, Branch Manager, Bank of New Hampshire, for his perseverance in generating community awareness to help meet the needs of these programs. I want the community to be aware of Tom's involvement and commitment to the D.A.R.E. program, which directly benefits New Boston's youth. Tom is truly a community leader. A heartfelt thank you, Tom — you deserve it!

New Boston Police Department again fell victim — as do all small New Hampshire departments — to the attraction of our officers to larger departments, with the lure of higher pay and better benefits. These departures result in the remaining officers handling an increased workload and distracts the department's attention to the lengthy hiring and training process instead of being fully focused on law enforcement — this creates low morale. I appreciate the efforts of the Board of Selectmen with regard to the compensation program approved last March. This coupled with the training contracts we enacted this summer will assist in minimizing these types of departures.

The Department presently has three cruisers; two that serve as primary emergency-use vehicles (a 1994 Explorer 4x4 and a 1996 Crown Victoria), and a 1991 Crown Victoria which is a holdover for non-emergency use, i.e., meetings, court and training. Normal cruiser life-expectancy is four (4) years, or 85,000 miles, and regular rotations are built into our budget. As a note, in 1992 we conducted tests with hour clocks which revealed that for every mile driven, one mile is added due to idling, thus 85,000 on the odometer equals 170,000 miles on the engine.

Presently, the 4x4 has over 100,000 miles on the odometer and, best stated, is no longer dependable for primary use but will make a good holdover car. If a replacement is approved, the old 1991 Ford Crown Victoria would be the trade-in vehicle on the new 4x4.

The 4x4 is the primary-use vehicle in snow storms and during mud season to assure timely arrival in emergencies. In the past I have been very flexible when asked if a cruiser could be held over an extra year or so; this vehicle was scheduled to go out last March (1998) but was not approved at the Town Meeting. I need your understanding and support that this vehicle be replaced in 1999; I have no confidence in this vehicle's dependability to respond in emergencies.

I would like to publicly thank all the members of the Department for their dedication and diligence to providing quality service. I would also like to thank the community as a whole for your continuing support and in providing timely reports. Together we can and are making a difference in New Boston.

As always, your Police Department will continue to serve and protect you in the most professional manner possible.

Have a happy and safe 1999.

Respectfully submitted,
James E. McLaughlin
Chief of Police,
New Boston Police Department

**NEW BOSTON POLICE DEPARTMENT
CALLS FOR SERVICE
(1996-1998)**

<u>CRIMINAL COMPLAINTS</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Arson	0	0	0
Assaults	28	18	12
Burglary (Attempted)	1	1	4
Burglary	5	6	5
Bad Checks	2	5	3
Bail Jumping	1	1	0
Counterfeit/Forgery	1	0	0
Criminal Mischief	60	37	56
Criminal Threatening	10	7	9
Disorderly	5	14	5
Dog/Animal Offense	41	69	73
Domestics	20	21	23
Drug & Narcotics	3	2	8
Election Law Violations	1	1	0
False Report	0	0	0
Family Offense	5	3	0
Fights	2	1	0
Fireworks Offense	6	3	0
Fraud	2	4	1
Gambling	0	0	0
Harassment	2	4	2
Harassment (Telephone)	17	14	13
Hunting/Shooting Offense	0	0	0
Illegal Posting of Advertisement	6	15	1
Incorrigible	2	0	0
Indecent Exposure	0	0	0
Intoxication	6	2	2
Kidnaping	1	1	0
Liquor Offense	11	1	8
Littering/Dumping Offense	7	3	5
Missing Person	10	12	8
Missing/Found Property	34	43	22
Neighborhood Dispute	1	2	3
Obscenity Offense	2	0	1
Parole Violation	0	0	1
Prohibited Acts	0	0	0
Prowling	4	1	3
Reckless Conduct	0	1	1
Reckless Conduct w/Weapon	0	0	1
Resisting	2	2	1
Runaway	10	12	8

Sex Offense & Rape	7	7	1
Shop Lifting	1	1	1
Stalking	0	2	3
Stolen Property Offense	2	1	0
Suicide (Attempted)	1	0	0
Suicide	0	0	1
Suspicious Activity	144	163	102
Theft (Attempted)	3	1	0
Theft	39	42	29
Tobacco Offense	5	0	3
Trespass	11	13	12
Violation of Court/Protective Order	0	3	1
Weapons Offense	1	6	2
Witness Tampering	1	0	0
<u>TOTAL</u>	<u>523</u>	<u>545</u>	<u>434</u>

<u>MOTOR VEHICLE</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Abandoned/Disabled	63	71	35
Accidents	115	117	78
Assists to Slide Offs	26	44	11
Civilian MV Complaints	61	45	63
Conduct After Accident	0	1	2
Defective Equipment	319	198	105
DWI	7	10	4
Hazard (Roads)	60	29	51
Hit & Run	2	3	0
Inspection Offense	56	93	67
License & Suspension Offense	47	28	18
Negligent/Reckless Offense	5	2	3
No Thru Traffic Offense	12	32	13
No Thru Trucking Offense	5	1	1
OHRV Offense	7	9	2
Other Unlawful Offense	41	57	67
Parking Violations	20	29	2
Passing Offense	26	3	5
Registration Offense	32	69	44
Speed Offense	1,307	1,604	856
Theft of Motor Vehicle (Attempted)	1	1	0
Theft/Recover Motor Vehicle	1	1	1
Traffic Stop Check-Up	6	5	3
Transporting Alcoholic Beverages	1	1	2
<u>TOTAL</u>	<u>2,312</u>	<u>2,547</u>	<u>1,433</u>

<u>JUVENILE COURT ACTIVITY</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
CHINS Petitions Issued	8	4	6
Delinquent Petitions Issued	20	3	3
Tobacco Offense Summons	1	0	3
Total No. of Juvenile Hearings	84	69	38

<u>ADULT COURT ACTIVITY</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
HEARINGS (Motor Vehicle/Criminal)	159	166	135

<u>SERVICES</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Administrative	4,735	5,100	5,408
Alarms	115	111	111
Ambulance Assist	52	43	47
Animal Assist	183	173	154
Business/Residence Building Checks	3,141	4,263	3,683
Citizen Assist	106	89	84
Civil Complaints/Standbys	30	22	45
Court Orders Received for Service	167	106	135
Court Orders Returned/Recalled	29	13	13
Court Orders Served	141	86	118
Death Unattended	2	2	2
Escort/Transport	4	5	7
Extra Details	25	27	35
False/Accidental 911 Calls	64	41	28
Fire Assists	26	23	11
General Broadcasts	24	26	22
Information Only	96	111	87
Message Delivery	13	6	3
Noise Disturbance	21	22	17
Other Agency Assist	4	5	10
Pistol Permits Issued	35	21	81
Pistol Sales Notices	35	23	11
Police Assist Other PD	52	51	57
PR/Lecture	11	20	18
Property Checks Requests	48	52	46
Truancy	2	18	2
Welfare Checks	28	21	28
<u>TOTAL</u>	<u>9,189</u>	<u>10,480</u>	<u>10,263</u>

<u>TOTAL NUMBER OF CALLS FOR SERVICE:</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
	<u>12,024</u>	<u>13,572</u>	<u>12,130</u>

SOLID WASTE COMMITTEE REPORT

1998

The Solid Waste Committee meets the third Wednesday of each month at the Historical Building at 7:00 p.m. These meetings are open to the public. The Committee presently has six members, each appointed to serve in an advisory capacity to the Board of Selectmen.

Solid Waste issues/accomplishments in 1998 were:

- 1) Co-sponsorship of the 12th Annual Household Hazardous Waste Collection Day which was held on September 26, 1998
- 2) Updating the Solid Waste Ordinance and Rules and Regulations for the Transfer Station
- 3) Discussion of upcoming Solid Waste Disposal Section of the Master Plan
- 4) Continued research into septage disposal and designation of a disposal site
- 5) Designation of a solid waste disposal site. Recommendation to the Board of Selectmen: Wheelabrator Incinerator in Pennacook, N.H. for the three year period of 1999-2001
- 6) Overseeing the removal of
- 7) 36% from New Boston's waste stream of recyclables, construction debris, compost, tires and hazardous materials
- 8) Revenues of \$22,143.66 collected from the sale of recyclables and user fees at the Transfer Station to go back to the general fund

Future projects will include completing the update of the Solid Waste Ordinance and Rules and Regulations, designation of a disposal site for septage, updating the Master Plan section pertaining to solid waste, researching and implementing new ways to increase that portion of the waste stream which is recyclable or reusable and continuing to educate ourselves, our residents and our businesses in the safe handling of hazardous materials. The Committee will also be addressing any other solid waste issues that come before the Town in 1999.

The Solid Waste Committee
Jed Callen
Michael Richard
Mary Carol Schaffrath
Robert Todd
Bruce Tostevin
Bonnie Bethune, ex officio

NEW BOSTON SOLID WASTE TRANSFER STATION AND RECYCLING CENTER REPORT 1998

The New Boston Solid Waste Transfer Station and Recycling Center has completed its tenth full year of operation. 1998 has been a year of upgrading equipment, expanding our metal storage area and, the ultimate, constructing facilities for the employees which provide a heated bathroom and running water for the first time at the Transfer Station.

Many of these projects were completed due to the goodwill and volunteerism of our local citizens. Our hat goes off to Gerry Perron and his crew for the construction of our facilities. It came about during a conversation between Building Inspector Dennis Sarette and Gerry. Dennis explained our dilemma at underestimating the cost of facilities and Gerry came to the rescue and virtually donated the building to the Town. Compared to a portable toilet, a heated room with hot water, flush toilet, emergency shower, eye wash station, lavatory sink, mop sink and storage area was a slice of heaven to say the least. Anyone who works outside all year round can appreciate our enthusiasm.

Our many thanks go out to Gerry and his able-bodied crew from Granite State Plumbing and Heating, to Bill Forest for donating the roofing and siding, to Bruce Fillmore for donating the holding chambers for the septic system, to Bo Strong for donating the excavation work to put in our septic system, to Joe Nangle who helped Bo with laying the water line and to Lee Murray and crew who constructed the well and dug the water line. In addition, a much needed upgrade was done to our metal storage area this year. Willard Dodge donated his time and bulldozer to level this area out which allows us to keep it neat and more manageable.

Including the one above, four warrant articles were passed at 1998's Town Meeting. First, \$22,000.00 was approved for the purchase of a new skid steer loader with a bucket and forks to replace our 1990 New Holland. This piece of equipment is involved in nearly every facet of our daily operation and after extensive comparative research as to the best loader for the money, we purchased a 1998 565 New Holland from Chappell Tractor Sales in Milford, N.H. This model has improved stability, ease of maintenance, improved visibility and accessibility, in addition to more "muscle".

We purchased the new skid steer for \$21,880.00, sold our 1990 New Holland through a bid process for \$5,500.00 and received a grant from N.H. The Beautiful for \$3,000.00 so the actual town expenditure was only \$13,380.00.

As mentioned earlier, a second warrant article was approved for \$10,000.00 for the construction of facilities. This included hooking up the existing well, a septic system and the actual building. As stated before, and partly due to a busy construction season, bids came in higher than expected. Gerry Perron and others made it possible to only expend \$2,946.59 of the Town's money for the completion of a successful and much appreciated project.

A third warrant article was for \$15,000.00 to pave the driveway and between the buildings. Due to a very busy year and the fact that the septic system had to be completed first, the paving has been put on hold until Spring of 1999. This money will be carried over at Town Meeting.

A fourth warrant article was for \$3,000.00 for the expansion of the brush pit.

We are fortunate to still be able to burn clean construction debris such as wood and brush on a regular basis. An additional pit would allow us to burn one pit and then collect in another pit while that one is cooling down. Our hope is to eliminate the number of rekindles and unplanned fires we have had in the past. In the process of preparing for this project, the security fence had to be moved back behind the brush pit to the tree line. Completing this effort would ensure that our facility would be secure and our investment would continue to be protected. Further expansion of the facility would require a vote at Town Meeting. An error on our parts was to not get a final quote for the entire project and unfortunately it came in higher than expected at \$14,000.00. This issue will be brought before the 1999 Town Meeting for discussion and resolution. All in all, the security fence is in place, the brush pit can now be expanded, and the scrap metal area is leveled and expanded for full use. Of the \$3,000.00 allotted for this project \$352.00 was actually spent in 1998 on clearing brush.

The 1998 Transfer Station operating budget was \$186,142.00 and \$185,392.75 was expended by year's end. \$92,058.22 or 50% of this budget paid for the disposal and trucking of 1524 tons of solid waste produced in New Boston in 1998. This is about one ton of waste per household for the year. \$64,845.35 or 35% of the operating budget was for the wages of 2 full time and 4 part time employees. The remaining \$28,489.18 or 15% paid for all other expenses involved in the operation of the Transfer Station.

Revenues collected from the sale of recyclables totaled \$17,652.96, which is commendable in a year when market prices for recyclables were generally low. Prices for paper, clothing and metal were down while plastics, aluminum can, and cardboard prices remained relatively stable. Revenues from aluminum cans totaled \$6,560.72, plastics totaled \$2,534.18, and cardboard totaled \$2,577.74.

User fees collected for disposal of tires, refrigerators and construction debris totaled \$4,490.70 for a net total of \$22,143.66 all of which goes back to the general fund to defray taxes. One could subtract this amount from the actual expenditures for the operating budget and come up with a total figure to operate the Transfer Station of \$163,249.09 or \$116.60 per household per year.

While solid waste tons were up 68 tons from 1997, typical recyclables such as aluminum cans, glass, plastics, paper and tin cans were also up 60 tons from 1997. Overall the percentage of material pulled from the waste stream, or that which does not go into the incinerator or to the landfill, was 36% this year, down 2% from 1997. This is mainly due to the roofing shingles which could not be recycled throughout most of the year.

All in all, it has been another busy year, and the numbers show continued dedication to recycling and sound solid waste management on the part of Transfer Station employees, Town Government and each individual resident. Many thanks go to each resident who does their part every day to do the right thing for our environment and for our town. Also, thank you to those who, in 1998, went a step beyond to improve working conditions at our facility and increase the efficiency of our daily operations.

Sincerely submitted,
Bonnie M. Bethune

1998 HOUSEHOLD HAZARDOUS WASTE DAY REPORT

On September 26, 1998 from 9am to 2pm, New Boston held its 12th Annual Household Hazardous Waste Collection (HHWC) Day at the New Boston Transfer Station and Recycling Center. A total of 136 New Boston residents participated, in which, 22% participated for the first time, all yielding in 10,165lbs of HHW. The HHWC Day has proven again to have been very successful. In saying, many groups and individuals have for many years volunteered their time and efforts to insure its continued success. For this, our community has been a safer environment for all of us to enjoy and preserve. "Everyday is Earth Day". Also, our community should be thankful for all their efforts.

I would like to thank the New Boston HHWD Committee, the New Boston Conservation Committee, New Boston Fire Department, New Boston Joe English Grange, New Boston Solid Waste Committee, and the New Boston Earth Day Committee for all their continued support and assistance. Also, I would like to thank the teachers and students of the New Boston Central School for a great discussion on the environment and their level of awareness in protecting our own environment. Mrs. Mansfield's class produced the most "orange dots" on collection day. Great! The New Boston Transfer Station and Recycling Center personnel once again assisted with the "day's going ons" and helped things progress more smoothly. Again, thank you for your assistance. The Selectpersons proclaimed September 19th-26th as "Household Hazardous Waste Awareness Week." Thank you for your continued support. Mrs. Sizemore, Mrs. Craven, Mr. Reynolds and Mr. Selig helped in keeping everything in order and the support was greatly appreciated. Mrs. MacDonald provided timely articles in the New Boston Bulletin. Thank you! The New Boston Better Times is still the best way to hear about the HHWC Day. Thanks again for the efforts. Sully's Superette once again assisted us with the Safer Alternative Program. Also, Monumental Laundromat assisted with this program in which products were given out on HHWC Day. Thank you again for the efforts. Safer alternative handlers were kept very busy with the Collection Day Survey. Thank you very much. A special thanks to Miss Melissa Jamrog for four years of service, Miss Erin Meaney for two years, and newcomer Miss Abby Smith in assisting on Collection Day. Always a pleasure in working with young people concerned about their environment and willing to try and protect it. The New Boston Police Department provided traffic control again this year. Miss Shannon Meaney and Miss Abby Smith again helped bag the five alternative products that were handed out on HHWC Day. Thank you all again for your help.

The following information is expenses incurred:

<u>BILLS</u>	<u>ITEM</u>	<u>COST</u>
Safety Kleen	collection and disposal of HHW	\$7,050.00
Biocycle	Solid Waste Magazine (2yrs)	113.00
Treasurer-State of NH	recycled paper	18.78
New Boston Better Times	co-sponsor-September issue	135.00
Monument Laundromat	2 safer alternatives	80.00
Sully's Superette	3 safer alternatives	327.00
Mr. David Mudrick	HHWD booklets in school library	150.00
New Boston Police Dept.	traffic control detail	<u>175.00</u>
TOTAL		8,048.89
1998 Appropriated		8,000.00
HHWC Day cost		<u>8,048.89</u>
Over budget		-48.89
State grant money		901.00

GALLONS OF HHW COLLECTIONS

Paint related material	770 gals
Recycled paint	510 gals
Oil (contaminated)	385 gals
Reused waste oil (heater)	1,500 gals
Pesticides	165 gals
Aerosols	55 gals
Asbestos	55 gals
Misc. chemicals	385 gals
TOTAL GALLONS COLLECTED	3,825 gals

In closing, please thank those who have made New Boston HHWC Day a continued success, which has been proven for many years. A reminder, please do not leave HHW at the Transfer Station during the year. Someone may get seriously injured. Twelve pallets of HHW accumulated since our last HHWC Day. Please, lets all be safe. Thank you!

Respectfully Submitted,
Michael S. Richard
HHWC Day Coordinator

HAZARDOUS WASTE TABLE

	<u>1987</u>	<u>1988</u>	<u>1989(2)</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995(2)</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Amount Appropriated	\$7,000.00	\$10,000.00	\$12,000.00	\$16,000.00	\$18,000.00	\$10,000.00	\$10,500.00	\$10,850.00	\$10,850.00	\$8,500.00	\$7,000.00	\$8,000.00
N.H. Contribution	328.00	347.00	1,270.00	665.00	804.00	959.00	803.50	803.50	1,606.00	803.50	881.00	881.00
Total Amount	7,328.00	10,347.00	13,270.00	16,665.00	18,804.00	10,959.00	11,303.50	11,653.50	12,456.00	9,303.50	7,881.00	8,881.00
HHW Disposal Cost	2,991.00	3,155.00	6,045.00	12,225.00	5,400.00	5,815.00	7,002.20	9,161.36	10,899.00	4,927.05	6,154.00	6,750.00
Site Fee	1,833.00	1,500.00	4,800.00	2,500.00	2,500.00	2,000.00	1,500.00	476.00	580.00	268.00	300.00	300.00
Public Education	537.00	100.00	2,325.00	1,662.00	834.00	738.00	1,450.68	1,205.78	1,565.00	1,499.52	1,331.16	823.89
Total Cost	5,361.00	4,755.00	13,170.00	16,417.00	8,774.23	8,553.16	9,952.88	10,843.14	13,044.00	6,694.57	7,911.16	8,048.89
Amt. Returned to Town	1,967.00	5,592.00	100.00	248.00	10,028.27	2,405.84	1,350.62	810.36	3,366.00	2,608.93	.00	.00
% Participation	66/680 7.6%	45/966 4.6%	125/1059 11.8%	113/1266 8.9%	116/1340 8.6%	102/1340 7.6%	127/1340 9.4%	134/1340 10%	167/1340 12.5%	110/1340 8.2%	126/1532 8.4%	136/1532 8.9%
Residence/Lbs. Chemical	6800/66	2915/45	6830/125	7585/113	6810/116	6535/102	11,101/127	16,106/134	16,300/167	9239/110	10,590/126	10165/136
Cost/Per Capita	\$2.59	\$2.16	\$5.18	\$6.17	\$2.73	\$2.66	\$3.09	\$3.37	\$3.53	84	84	75
CHEMICAL DISPOSAL										1.96	2.25	2.28
Recycled Paint												
Paint Related Materials	3-55G	4-55G	6-55G	2-55G	3-55G	5-55G	330G	220G	1200G	610G	340G	510G
Oil (Contaminated)	3-55G	3-55G	6-55G	8-55G	11-55G	9.5-55G	995G	350G	852G	394G	495G	770G
Oil (Reused)								750G	1000G	1100G	1500	385G
Pesticides	5-30G	2-55G	5-55G	3-55G	2-30G	3-30G	140G	50G	149G	167G	165G	1500G
Aerosols	2-30G	2-55G	2-55G	3-55G	1-55G	1-55G	30G	70G	132G	74G	35G	165G
Asbestos	1-30G					1-55G	15G	150G	175G	0G	110G	55G
Debris/Misc. Waste	3-55G											
Miscellaneous Chemicals	9-55G	11-55G	12-55G	30-35G	6-30G	7-55G	165G	240G	246G	148G	365G	385G
		5-5G	3-5G		3-55G	2-5G	45G					
					6-5G							
Pounds of Hazardous	6,800	2,915	6,830	7,585	6,810	6,535	11,101	16,106	25,951	17,639	19,590	19,165

Total Hazardous Waste From 1987- 1998 146,027 lbs. (73 Tons)

FIRE DEPARTMENT

Fire Chief James	W. Dodge
Assistant Fire Chiefs (2)	Daniel MacDonald, Clifford Plourde
Clerk *	Linda Gifford
Treasurer *	Donald Chapman
Training Officer	Daniel Teague
Assistant Training Officer	Beverly Robie
Fire Prevention and Inspections	Jackson, Scott

Fire Company

Captain: Scott Belanger **Lieutenant:** Gary Robbins **Lieutenant:** Gordon Carlstrom

76-M1 Daniel Teague Brian Dubriel Timothy Bateman Sherrie Bruno Scott Dana James Beaumont Richard Beard	76-M2 Jonathan Strong Stephen Bateman David Poole Jr. Charles Williams Clifford Plourde	76-M3 Richard Moody Joseph Harlin Michael Boyle Burt DeYoung Glenn Dodge Bob LaPoint	76-U2 Bobby Winslow Cora Trimbur Janet Chamberlain Paul Keiner Linda Pimenta
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Water Supply Company

Captain: Tom O'Brien **Lieutenant:** Dave Rugg

76-M4 George St. John Roger Noonan Cynthia St. John Dale Smith Craig Wilson Gina Horne	76-K1 John Bunting Donald Chapman Jered Dodge Wayne Jennings Judith Knight Wayne Blassberg Linda Gifford
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Rescue Squad 76-X2

Captain: Judy W. Knight **Lieutenant:** Gina Horne

Stephen Bateman Scott Belanger John Bunting Gordon Carlstrom Janet Chamberlain Glenn Dodge	Brian Dubriel Linda Gifford Dave Rugg Linda Pimenta Daniel MacDonald	David Poole, Jr. Beverly Robie Jonathan Strong Daniel Teague Cora Trimbur Charlie Williams
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Sunday Breakfast Committee *

Tom O'Brien Chairman
Gina Horne Assistant

Recreation Committee *

Daniel Teague Chairman
Richard Beard
Scott Dana
Joseph Harlin

Forest Fire Warden - James W. Dodge

Deputy Forest Fire Wardens: Daniel MacDonald, Richard Moody
David Poole, Jr., George St. John, Clifford Plourde, Dale Smith,
Burt DeYoung, John Bunting

* = of the N.B. Fire Association

Fire Incidents - 1998
December 1, 1997 - November 30, 1998
Note: M/A= Mutual Aid, MVA = Motor Vehicle Accident

Incident#	Date	Location	Type of Call	Amount (\$)
97244	12/3/97	Joe English Rd	Wires Arcing	\$ 0.00
97246	12/6/97	14 Rustic Ln	Flooded Oil Burner	\$ 67.45
97247	12/7/97	558 Mont Vernon Rd	MVA	\$ 113.90
97248	12/7/97	Roby Rd	Search for victim	\$ 10.50
97249	12/9/97	14 Rustic Ln	Flooded Oil Burner	\$ 41.60
97252	12/23/97	161 Tucker Mill Rd	MVA	\$ 72.40
97253	12/23/97	Meetinghouse Hill Rd	Vehicle Fire	\$ 66.55
97255	12/26/97	M/A Weare	Structure Fire	\$ 31.00
97257	12/28/97	65 Pine Echo Rd	Chimney Fire	\$ 67.45
98003	1/8/98	Chestnut Hill Rd	MVA rollover	\$ 50.60
98004	1/9/98	Chestnut Hill Rd / Amherst	Wires Down	\$ 10.50
98005	1/9/98	McCurdy / Summit Rd's	Tree on Wires	\$ 36.25
98006	1/9/98	Meetinghouse Hill Rd	Wires Down	\$ 20.80
98007	1/9/98	Bedford Rd	CO Detector	\$ 46.55
98008	1/10/98	Chestnut Hill Rd / Amherst	Wires Down	\$ 46.65
98009	1/10/98	Kennedy Rd	Wires Down	\$ 46.65
98010	1/10/98	146 Joe English Rd	Wires Down	\$ 41.50
98011	1/10/98	NB Library	FA Activation	\$ 46.55
98012	1/10/98	McCurdy Rd	Wire Fire	\$ 25.85
98016	1/16/98	84 Dane Rd	Propane Leak	\$ 46.75
98018	1/24/98	New Boston Rd	Wires Down	\$ 31.20
98020	1/27/98	40 Whipplewill Rd	CO Detector	\$ 66.15
98021	1/28/98	Depot St	Trailer Fire	\$ 51.70
98026	2/1/98	M/A Goffstown	Cover Station 18	\$ 20.70
98029	2/8/98	Saunders Hill Rd	MVA Rollover	\$ 46.45
98030	2/9/98	Thornton Rd	Smoke in Building	\$ 103.20
98033	2/12/98	Rte13 / Wilson Hill Rd's	MVA Rollover	\$ 51.80
98036	2/14/98	NB Baptist Church	FA Activation	\$ 25.95
98037	2/14/98	2 nd NH Turnpike	Car Fire	\$ 86.75
98039	2/19/98	River Rd	Lockout	\$ 20.70
98041	2/21/98	2 nd NH Turnpike	MVA Rollover	\$ 41.50
98042	2/21/98	201 Chestnut Hill Rd	CO Detector	\$ 154.10
98046	2/25/98	Rte 13 South	MVA	\$ 51.00
98047	3/6/98	Francestown	M/A	\$ 144.00
98050	3/8/98	Goffstown	M/A	\$ 46.45
98051	3/9/98	83 Styles Rd	Lockout	\$ 25.85
98052	3/11/98	Rte 13 / Meadow Rd	Brush Fire	\$ 57.05
98056	3/14/98	Weare M/A	Fire	\$ 144.10
98059	3/22/98	River Rd	MVA	\$ 87.95
98061	3/30/98	NB Central School	FA Activation	\$ 20.70
98064	4/2/98	37 Briar Hill Rd	FA Activation	\$ 51.80
98065	4/3/98	M/A Goffstown	Station Coverage	\$ 20.70
98066	4/4/98	Dennison Rd	FA Activation	\$ 51.80
98067	4/7/98	77 Lull Rd	Smoke in Shed	\$ 72.60
98068	4/7/98	Molly Stark Ln	Illegal Brush Fire	\$ 10.40
98070	4/10/98	Chestnut Hill Rd	Building and Brush Fire	\$ 232.95
98071	4/10/98	Mont Vernon	M/A Cover Truck	\$ 46.35
98072	4/10/98	Bedford Rd	Illegal Bon-Fire	\$ 67.45
98073	4/11/98	32 MacLaughlin Ln	Chimney Fire	\$ 186.40
98075	4/14/98	M/A Weare / Rte 149	Fall from Horse	\$ 36.05
98076	4/15/98	M/A Goffstown	Cover Station 18	\$ 62.20
98078	4/17/98	Dane Rd	Smoke in Area	\$ 20.80
98080	4/19/98	181 Tucker Mill Rd	Structure Fire	\$ 383.10
98082	4/23/98	1 Bradford Ln	Service Call	\$ 20.70

Fire Incidents - 1998
December 1, 1997 - November 30, 1998
(Continued)

Incident#	Date	Location	Type of Call	Amount (\$)
98083	4/23/98	Joe English / Lewis Rd's	Wires Arcing	\$ 20.60
98084	4/24/98	Bedford / Wilson Rd's	MVA	\$ 67.25
98085	4/28/98	46 Bedford Rd	Furnace Problem	\$ 51.80
98088	5/5/98	M/A Goffstown	Cover Station 18	\$ 20.70
98090	5/8/98	46 Laurel Ln	Brush Fire	\$ 62.00
98092	5/15/98	M/A Weare	Central Station Cover	\$ 51.50
98096	5/19/98	South Hill Rd	MVA	\$ 155.10
98097	5/20/98	Roby / Christy Rd's	Tanker Rollover	\$ 900.00
98099	5/22/98	Gregg Mill Rd	MVA Rollover	\$ 82.90
98103	5/30/98	Rustic Ln	Fire Investigation	\$ 36.05
98104	5/31/98	New Boston / Bedford Rd's	Tree on Wires	\$ 62.00
98106	5/31/98	352 Clark Hill Rd	Tree on Wires	\$ 67.45
98107	5/31/98	353 Tucker Mill Rd	Tree on Wires	\$ 36.35
98108	6/1/98	Tucker Mill Rd	Tree on Wires	\$ 5.25
98109	6/5/98	McCurdy Rd	Tree on Wires	\$ 36.25
98113	6/14/98	Saunders Hill Rd	Wire Fire	\$ 20.80
98114	6/14/98	541 Francestown Rd	Tree on Wires	\$ 41.40
98120	6/23/98	74 Lincoln Dr	FA Activation	\$ 67.35
98121	6/24/98	M/A Weare	Station Coverage	\$ 20.60
98122	6/25/98	NB Historical Society	FA Activation	\$ 67.35
98125	7/4/98	M/A Weare	Fire	\$ 129.25
98130	7/11/98	NBAF Tracking Station	Electrical Fire	\$ 67.45
98139	7/22/98	M/A Weare	Station Coverage	\$ 15.55
98140	7/23/98	13 Hemlock Dr	RV accident	\$ 77.35
98150	8/5/98	NB Central School	FA Activation	\$ 57.05
98153	8/13/98	NB Central School	FA Activation	\$ 67.35
98166	8/25/98	Friendly Beaver	MVA	\$ 46.55
98168	9/1/98	429 Francestown Rd	FA Activation	\$ 62.30
98172	9/5/98	M/A Weare	Structure Fire	\$ 61.90
98174	9/7/98	101 Tucker Mill Rd	Small Building Fire	\$ 181.15
98175	9/7/98	6 Howard Ln	Wires Down	\$ 20.80
98178	9/10/98	Rte 13 N / Hilldale	MVA	\$ 72.50
98179	9/13/98	Beard Rd	Brush Fire	\$ 62.20
98182	9/20/98	Rte 77 / Lull Rd	MVA	\$ 108.15
98184	9/23/98	Christy Rd	Telephone Pole Fire	\$ 20.80
98186	9/28/98	476 Francestown Rd	Wires Down	\$ 93.20
98191	10/14/98	NB Library	FA Activation	\$ 41.60
98192	10/17/98	28 Howard Ln	FA Activation	\$ 46.85
98183	10/18/98	Joe English Rd	Brush Fire	\$ 83.40
98197	10/22/98	37 Briar Hill Rd	FA Activation	\$ 31.10
98202	10/25/98	25 Summit Dr	FA Activation	\$ 62.30
98204	10/27/98	M/A Weare	MVA	\$ 20.70
98205	10/27/98	Lyndeboro Rd	Police Assistance	\$ 25.95
98206	10/28/98	Riverdale/Depot St	MVA	\$ 57.15
98207	10/30/98	Pine Echo Rd	Chimney Fire	\$ 67.25
98209	11/2/98	M/A Rte 149 Weare	MVA	\$ 46.45
98211	11/3/98	Rte 13 S	MVA with deer	\$ 31.10
98213	11/7/98	Scobie Rd	Illegal Burn	\$ 51.90
98214	11/9/98	M/A Goffstown	Cover Station 18	\$ 36.35
98218	11/19/98	M/A Weare	MVA, Twin Bridge Rd	\$ 31.10
98222	11/28/98	Whipplewill Rd	Unknown Product	\$ 5.25

105 Fire Incidents - Total

\$ 7084.80

Rescue Incidents - 1998
December 1, 1997 - November 30, 1998

Note: M/A= Mutual Aid

Incident#	Date	Location	Type of Call	Amount (
97243	12/3/97	78 South Hill Rd.	Medical Emergency	\$ 67.35
97245	12/5/97	21 Hopkins Rd	Medical Emergency	\$ 31.10
97250	12/11/97	1 Old Coach Rd	Medical Emergency	\$ 61.80
97251	12/15/97	344 Tucker Mill Rd	Medical Emergency	\$ 51.90
97254	12/23/97	47 River Rd	Medical Emergency	\$ 56.85
97256	12/26/97	4 Meetinghouse Hill Rd	Medical Emergency	\$ 61.90
97258	12/28/97	35 Bedford Rd	Medical Emergency	\$ 41.20
97259	12/31/97	21 St. Judes Rd	Medical Emergency	\$ 62.00
98001	1/2/98	NB Central School	Medical Emergency	\$ 51.70
98002	1/3/98	60 Colburn Rd	Medical Emergency	\$ 36.15
98003	1/5/98	441 Chestnut Hill Rd	Medical Emergency	\$ 56.75
98013	1/14/98	39 Wilson Hill Rd	Medical Emergency	\$ 72.20
98014	1/14/98	101 River Rd	Medical Emergency	\$ 0.00
98015	1/15/98	Old Coach Rd	Medical Emergency	\$ 57.05
98017	1/22/98	64 Town Farm Rd	Medical Emergency	\$ 77.45
98019	1/26/98	149 Beard Rd	Medical Emergency	\$ 36.15
98022	1/28/98	97 Laurel Ln	Medical Emergency	\$ 72.30
98023	1/30/98	283 Old Coach Rd	Medical Emergency	\$ 67.15
98024	1/31/98	37 Briar Hill Rd	Medical Emergency	\$ 51.70
98025	1/31/98	Helena Dr	Medical Emergency	\$ 46.65
98027	2/3/98	20 Tucker Mill Rd	Medical Emergency	\$ 72.40
98028	2/3/98	26 High St	Medical Emergency	\$ 67.15
98031	2/11/98	Davis Ln	Medical Emergency	\$ 56.95
98032	2/11/98	South Hill Rd	Medical Emergency	\$ 72.50
98034	2/13/98	NB Library	Medical Emergency	\$ 51.80
98035	2/14/98	267 Middle Branch	Medical Emergency	\$ 31.10
98038	2/17/98	301 Joe English Rd	Medical Emergency	\$ 67.35
98040	2/19/98	River Rd	Medical Emergency	\$ 62.00
98043	2/22/98	243 Clark Hill Rd	Medical Emergency	\$ 41.50
98044	2/24/98	22 Mill St	Medical Emergency	\$ 61.90
98045	2/25/98	Rte 114 / Mr. Gee's Tire	Medical Emergency	\$ 36.25
98048	3/7/98	34 Bedford Rd	Medical Emergency	\$ 41.30
98049	3/8/98	16 Meetinghouse Hill Rd	Medical Emergency	\$ 40.00
98053	3/12/98	519 Frankestown Rd	Medical Emergency	\$ 41.30
98054	3/12/98	89 Lull Rd	Medical Emergency	\$ 56.75
98055	3/13/98	37 Briar Hill Rd	Medical Emergency	\$ 36.45
98057	3/17/98	155 South Hill Rd	Medical Emergency	\$ 56.85
98058	3/20/98	685 Bedford Rd	Medical Emergency	\$ 51.60
98060	3/24/98	129 Clark Hill Rd	Medical Emergency	\$ 36.15
98062	3/31/98	Weare M/A	Medical Emergency	\$ 46.95
98063	4/1/98	60 Arrowwood Rd	Medical Emergency	\$ 36.15
98069	4/9/98	23 West Lull Place	Medical Emergency	\$ 56.85
98074	4/12/98	37 Briar Hill Rd	Medical Emergency	\$ 77.55
98077	4/17/98	767 Bedford Rd	Medical Emergency	\$ 56.85
98079	4/18/98	244 Twin Bridge Rd	Medical Emergency	\$ 67.15
98081	4/19/98	20 Lincoln Dr	Medical Emergency	\$ 20.80
98086	4/28/98	19 Tucker Mill Rd	Medical Emergency	\$ 51.80
98087	4/29/98	Town Hall / Ball Field	Medical Emergency	\$ 10.30
98089	5/7/98	150 Bunker Hill Rd	Medical Emergency	\$ 56.75
98091	5/9/98	88 Cochran Hill Rd	Medical Emergency	\$ 25.85
98093	5/15/98	89 Lull Rd	Medical Emergency	\$ 46.65
98094	5/17/98	Lincoln Dr	Medical Emergency	\$ 41.50
98095	5/18/98	757A River Rd	Medical Emergency	\$ 51.90
98098	5/20/98	100 Town Farm Rd	Medical Emergency	\$ 46.55

Rescue Incidents - 1998
December 1, 1997 - November 30, 1998
(Continued)

Incident#	Date	Location	Type of Call	Amount (\$)
98100	5/22/98	15 Chamberlain Rd	Medical Emergency	\$ 67.15
98101	5/28/98	23 Foxberry Dr	Medical Emergency	\$ 41.30
98102	5/28/98	757 River Rd	Medical Emergency	\$ 51.70
98105	5/31/98	270 Middle Branch Rd	Medical Emergency	\$ 51.60
98110	6/5/98	NB Town Hall	Medical Emergency	\$ 67.35
98111	6/11/98	469 Clark Hill Rd	Medical Emergency	\$ 41.30
98112	6/12/98	Chamberlain Rd	Medical Emergency	\$ 51.60
98115	6/16/98	54 Summit Dr	Medical Emergency	\$ 67.05
98116	6/16/98	595 Lyndeboro Rd	Medical Emergency	\$ 62.20
98117	6/18/98	93 Styles Rd	Medical Emergency	\$ 41.20
98118	6/21/98	84 Styles Rd	Medical Emergency	\$ 36.25
98119	6/23/98	133 Bedford Rd	Medical Emergency	\$ 57.05
98123	6/26/98	42 W Lull Pl	Medical Emergency	\$ 62.20
98124	6/29/98	NB Fire Station	Medical Emergency	\$ 10.30
98126	7/4/98	68 Butterfield Mill Rd	Medical Emergency	\$ 41.40
98127	7/7/98	Rte 114 / Mr. Gee's Tire	Medical Emergency	\$ 10.40
98128	7/10/98	7 Davis Ln	Medical Emergency	\$ 67.45
98129	7/11/98	NB 4H Grounds	Medical Emergency	\$ 36.25
98131	7/11/98	Friendly Beaver	Medical Emergency	\$ 56.95
98132	7/12/98	230 River Rd	Medical Emergency	\$ 15.45
98133	7/12/98	267 Middle Branch Rd	Medical Emergency	\$ 46.45
98134	7/13/98	470 Bedford Rd	Medical Emergency	\$ 51.70
98135	7/13/98	71 Bedford Rd	Medical Emergency	\$ 103.70
98136	7/17/98	341 Francestown Rd	Medical Emergency	\$ 61.90
98137	7/20/98	Whipplewill Rd	Medical Emergency	\$ 56.85
98138	7/21/98	230 River Rd	Medical Emergency	\$ 25.95
98141	7/25/98	45 Whipplewill Rd	Medical Emergency	\$ 77.65
98142	7/28/98	98 Lull Rd	Medical Emergency	\$ 56.85
98143	7/30/98	1 Howard Ln	Medical Emergency	\$ 56.85
98144	7/31/98	80 Lull Rd	Medical Emergency	\$ 62.20
98145	8/2/98	High St	Medical Emergency	\$ 62.00
98146	8/2/98	37 Briar Hill Rd	Medical Emergency	\$ 46.65
98147	8/3/98	NB Police Station	Medical Emergency	\$ 25.85
98148	8/3/98	317 Chestnut Hill Rd	Medical Emergency	\$ 41.40
98149	8/3/98	Rte 13 S / Hogback	Medical Emergency	\$ 67.45
98151	8/5/98	281 Wilson Hill Rd	Medical Emergency	\$ 46.65
98152	8/8/98	80 Bedford Rd	Medical Emergency	\$ 72.20
98154	8/13/98	45 Whipplewill Rd	Medical Emergency	\$ 20.60
98155	8/16/98	45 Labrie Rd	Medical Emergency	\$ 62.00
98156	8/16/98	M/A Weare	Medical Emergency	\$ 20.70
98157	8/16/98	Clark Hill Rd	Medical Emergency	\$ 57.05
98158	8/16/98	Thornton Rd	Medical Emergency	\$ 41.40
98159	8/17/98	M/A Weare	Medical Emergency	\$ 36.25
98160	8/17/98	81 Saunders Hill Rd	Medical Emergency	\$ 72.40
98161	8/19/98	266 Cochran Hill Rd	Medical Emergency	\$ 56.85
98162	8/24/98	Briar Hill Rd	Medical Emergency	\$ 62.00
98163	8/24/98	275 Chestnut Hill Rd	Medical Emergency	\$ 52.00
98165	8/26/98	35 Foxberry Dr	Medical Emergency	\$ 62.10
98165	8/26/98	201 Chestnut Hill Rd	Medical Emergency	\$ 36.25
98167	8/28/98	14 Old Coach Rd	Medical Emergency	\$ 67.35
98169	9/2/98	470 Bedford Rd	Medical Emergency	\$ 31.10
98170	9/3/98	101 Tucker Mill Rd	Medical Emergency	\$ 41.50
98171	9/3/98	Riverside Dr	Medical Emergency	\$ 20.90
98173	9/5/98	12 High St	Medical Emergency	\$ 72.40

Rescue Incidents - 1998
December 1, 1997 - November 30, 1998
(Continued)

Incident #	Date	Location	Type of Call	Amount (\$)
98176	9/8/98	456 Francestown Rd	Medical Emergency	\$ 36.25
98177	9/8/98	469 Clark Hill Rd	Medical Emergency	\$ 66.05
98180	9/15/98	274 Old Coach Rd	Medical Emergency	\$ 46.75
98181	9/16/98	709 Bedford Rd	Medical Emergency	\$ 20.70
98183	9/22/98	709 Bedford Rd	Medical Emergency	\$ 46.45
98185	9/26/98	Briar Hill Rd	Medical Emergency	\$ 41.40
98187	9/29/98	243 Clark Hill Rd	Medical Emergency	\$ 77.55
98188	10/4/98	5 Central Sq.	Medical Emergency	\$ 82.70
98189	10/12/98	Lyndeboro Rd	Medical Emergency	\$ 72.60
98190	10/14/98	448 Chestnut Hill Rd	Medical Emergency	\$ 51.80
98194	10/20/98	37 Briar Hill Rd	Medical Emergency	\$ 67.25
98195	10/20/98	297 Weare Rd	Medical Emergency	\$ 51.70
98196	10/22/98	47B Beard Rd	Medical Emergency	\$ 25.75
98198	10/22/98	M/A Weare	Medical Emergency	\$ 10.30
98199	10/22/98	M/A Weare	Medical Emergency	\$ 36.25
98200	10/22/98	1 Bradford Ln	Medical Emergency	\$ 36.25
98201	10/24/98	10 Christy Rd	Medical Emergency	\$ 51.80
98203	10/26/98	Riverdale Dr	Medical Emergency	\$ 31.10
98208	10/31/98	M/A Weare	Medical Emergency	\$ 46.45
98210	11/2/98	New Boston Video	Medical Emergency	\$ 46.45
98212	11/4/98	108 Dougherty Ln	Medical Emergency	\$ 56.65
98215	11/13/98	Molly Stark Tavern	Medical Emergency	\$ 41.20
98216	11/17/98	281 Wilson Hill Rd	Medical Emergency	\$ 36.15
98217	11/19/98	Scobie Rd	Medical Emergency	\$ 46.35
98219	11/20/98	260 River Rd	Medical Emergency	\$ 10.30
98210	11/22/98	113 Weare Rd	Medical Emergency	\$ 20.70
98221	11/23/98	230 River Rd	Medical Emergency	\$ 46.55
98223	11/28/98	89 Lull Rd	Medical Emergency	\$ 51.90

136 Rescue Incidents - Total \$ 6700.90

Fire Incidents Total \$ 7,084.80
Rescue Incidents Total \$ 6,700.90
1997-1998 241 Emergency Calls - Total \$ 13,785.70

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998, we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS

(All Fires Reported through December 23, 1998)

FIRE REPORTED BY COUNTY

Belknap	44
Carroll	89
Cheshire	67
Coos	18
Grafton	43
Hillsborough	232
Merrimack	108
Rockingham	121
Strafford	64
Sullivan	12

TOTAL FIRES	798
TOTAL ACRES	442.86

CAUSES OF FIRES REPORTED

Smoking	59
Debris Burning	38
Campfire	29
Power Line	14
Railroad	9
Equipment Use	24
Lightning	16
Children	95
OHRV	6
Miscellaneous	53
Unknown	140
Fireworks	6
Arson/Suspicious	16
Illegal	231
Rekindle	43
Disposal of ashes	19

1998 FORESTRY COMMITTEE REPORT

The Selectmen approved appointments and reappointment to the Forestry Committee in June 1998. Ellen Reilly was reappointed as a full member. Tim Trimbur moved from an associate position to a full committee membership. Joe Constance was appointed as a full member and Lauren Harveson was appointed as an Associate member. Graham Pendlebury resigned as Chairman but stay on the committee as an Associate member. Remaining committee members are: Robert Todd, David Allen and Jonathan Brooks. Ellen Reilly was elected as Committee Chair at the June meeting.

The Forestry Committee completed several worthwhile projects in 1998. Signs were installed at the town forests. The committee applied for and received a grant from the State of New Hampshire's Recreation Trails Fund to complete a small foot bridge at the Lydia Dodge Town Forest. Hiking trails were completed on the east side of the Lydia Dodge Town Forest.

The Committee worked with the Over the Hill Snow Mobile Club to approve their use of trails at the Lydia Dodge Town Forest. Permission was granted in early 1999 for the club to clear trails along Old Coach Road and connecting to an existing logging road on the west side of Lydia Dodge Town Forest. The club will provide all safety signs and they will not access the foot, hoof, and ski trails that are in the interior of the property. The approval was contingent upon a one year review period.

The Committee began working with Greg Cohen, a graduate student at Antioch College. Mr. Cohen is volunteering his time to assist with rewriting the Natural Resource section of the Master Plan. He is also working with committee member, Bob Todd to review the assessment process for timber cuts. The Committee believes that the town may be losing tax revenue on liquidation harvests and placing an unfair burden on those landowners who are interested in practicing sustainable forestry. Recommendations will be presented to the Selectmen in 1999.

Shawn Zito was hired to bid and supervise improvement harvests at the Siemize and Colby lots. Half of the cut was completed in 1998 with receipts to the town of \$3,813. The harvests will be completed in 1999.

The Committee worked with the Planning Board, Conservation Commission and FLESA Committee to begin identifying parcels for protection through the proposed Regional Environmental Planning Program [REPP] and to begin the process of appropriating funds for land protection in New Boston.

The Committee meets on the first Monday of the month at 7:00 pm in the Historical Building. Please join us.

Respectfully submitted,

David Allen, Jonathan Brooks, Joe Constance, Lauren Harveson, Graham Pendlebury, Ellen Reilly, Robert Todd, and Tim Trimbur.

NEW BOSTON CONSERVATION COMMISSION

The New Boston Conservation Commission has worked during the course of the 1998 year with the Planning Board, Selectmen, and State Wetlands Board to view wetlands and matters related to developments, gravel pits, culverts, and others. The Boards view these wetlands with the land owners, and are very careful to be just and impartial in their decisions regarding each and every issue. An average of four or five onsites are done each month, with letters to Planning Board, Selectmen, State Wetlands, and/or landowners as a follow up to each walk. Planning Board and Selectmen are contacted in regard to lands to be donated to the Town, and the aforementioned boards contact the Conservation Commission for their input on the natural resources value of the land to the Town.

Saunders Pasture, located on Saunders Hill Road, is now established as a Town Forest and will be managed by the Conservation Commission. A survey of this area has been completed, and townspeople should enjoy the view from this piece of land looking to the Great Meadow. Special thanks to members Joe Nangle and Lou Maynard for their special efforts to help complete the survey of this piece.

Girl Scout Troop 724 built birdhouses in 1998, and the girls worked with the Conservation Commission to place these birdhouses in the Mill Pond Area. Members, Bob Fehsinger and Betsey Dodge were instrumental in helping with this project. The Conservation Commission welcomes any conservation related ideas from any group in town.

The Second Graders at New Boston Central, under the wise direction of Maureen Mansfield and Linda Byam, donated money to the Conservation Commission for the purchase of plants and bushes to be planted at the Mill Pond Area. This area is located adjacent to Mill Street. The Conservation Commission planted rhododendrons and cranberry bushes for all to enjoy.

New culverts were installed at the end of the pond at the Middle Branch Area to allow water to pass over the dam, and to hopefully discourage the beaver from stopping the water at that end of the dam. Special thanks to Bob Fehsinger for his work on this project.

The Conservation Commission has made a special effort along with FLESA and Forestry to establish more communication amongst these groups. All three groups are working toward a similar goal of acquiring and monitoring more open space in the town for the benefit of all, and especially for the benefit of generations to come.

The Conservation Commission wrote and received a grant from the Division of Parks and Trails Bureau to clear the old pasture hillside at the Middle Branch Area. The Commission intends to create an area to allow songbirds and other wildlife to reestablish their habitat.

The Conservation Commission continues to advise townspeople that maps of the various Conservation Areas are available at the Town Hall. We encourage

all residents and their guests to use and enjoy the areas in a manner which is respectful of the environment. Updated maps of the Middle Branch Area, Mill Pond Area, and Railroad Trail were included in the Better Times in the summer issue.

Conservation Commission meets the first Thursday of each month at 7:15 PM in the Town Hall. These meetings are open meetings, and the Commission welcomes guests at each meeting. Please contact any member of the Conservation Commission for further details.

Respectfully submitted,

Betsey Dodge	Robert Fehsinger	Deborah Keiner
Brenda Lind	Lou Maynard	Joseph Nangle
Edward O'Rourke	Mary Carol Shaffrath	Cyndie Wilson
Ray Whitmore		

WHIPPLE FREE LIBRARY

1998 BUILDING COMMITTEE REPORT

January 26, 1999

On behalf of the Trustees of the Whipple Free Library, the Whipple Free Library Building Committee is pleased to submit the following report outlining the work we have completed in anticipation of the upcoming expansion of the Library.

To date, the Building Committee has received valuable input from many members of the community through a community-wide survey that was conducted as well as a number of Town presentations and neighborhood meetings. We have evaluated numerous alternatives and options and our current development plans represent an expansion program that we believe will meet the present and future needs of our Community. The primary objectives that we have achieved with our planning are outlined below.

- Maintain our Library presence in the center of the village.
- Address serious overcrowding in our existing Library by expanding from 1 to 2 floors.
- Provide for Library growth over the next 20 years.
- Improve access to the Library and provide additional parking.
- Provide additional space to allow our collection of books, periodicals and reference material to be expanded to meet the demands of our Community.
- Provide additional space to include services that we have not been able to provide in the past such as adequate shelf book space for our collection; comfortable, quiet study and reading areas; individual and group work areas; work area for repair of books; multi-purpose room to support our wide offering of events and special programs; provide additional computer access, etc.
- Provide additional space for resources and programs to serve the diverse literary needs of our Community.
- Provide additional space for information, reference, research and study materials to support our large student population including public, private and home schooled children in grades K-12, as well as college and continuing education of adults.
- Address building deficiencies such as roof leakage, heating system reliability, building settlement, ice damming and snow accumulation during the winter, basement leakage, flood protection, etc.
- Maintain compliance with the property deed restrictions.

A model of the Mill Street area was commissioned by the Friends of the Library and is being used as a planning tool to illustrate the changes that are being proposed in our plans. Working with Dignard Architectural Services of New Boston, design development plans have been prepared and are on display at the Whipple Free Library for review. A brief description of each of the plans is provided below.

SITE PLAN

General: This plan provides an overview of the proposed Library expansion which shows the existing and proposed building layout; the location of the proposed septic tank; existing and proposed parking spaces, etc. The main entrance to the Library will be from Mill Street, in approximately the same location as the present east entrance.

Flood Plain: The existing Library has been designed with a first floor elevation slightly above existing Mill Street, similar to the existing first floor elevation. The proposed expansion is to be designed to prevent water entry in the event of a 100-year flood event. With the exception of exterior doors, all openings (windows, vents, etc.) to the building are above the flood elevation. The exterior door jambs will be constructed to accept manual water-tight flood gates to prevent water from entering the building.

Cistern (Community Fire Water Supply): There is a 30' x 30' area in the south end of the library that could provide space for a cistern to store water. A basement is not required in this area for Library use. The depth of the area below the first floor could vary but an 8-foot deep cistern would provide potential for up to 50,000 gallons of water storage.

Parking: A total of 32 parking spaces (9 existing, 23 proposed, not including 11 Church spaces to the south of the Community Church) have been provided including: existing Church head-in parking along Mill Street - 9 spaces; proposed parallel parking along the east side of Mill Street - 7 spaces; and proposed new parking area on common property across from the Parker Mill - 16 spaces. The common property is was purchased recently and is owned jointly by the Parker's, Mike Danzinger and the Friends of the Library.

Site Safety: A sidewalk has been included along the east side of Mill Street from the Church to the proposed parking area as a safety measure for pedestrians in the Mill Street area. Cross walks will be added across Mill Street at the Library entrance. A sidewalk along the Church side of Mill Street to the intersection at Route 13 has not been shown, but will add additional safety for pedestrians in the area.

Septic System: The existing septic tank and leach field in the lawn of the Library will be removed and replaced with a new septic tank and leach field. The waste water from the Library will flow into a new septic tank in the front yard of the

Library. Waste water from the tank will be pumped to the new leach field across from the Parker Mill. The new leach field has been shown as a separate area to the south of the new parking area. Relocating the leach field from its current location in the front lawn of the Library to the new location opposite the Parker Mill will provide further separation distance from the community water supply well at the Church.

Water Supply: The Library drinking water is provided by a new drilled bedrock well installed recently south of the Community Church. The well serves the Church, Nan's House, the Café and the Library. Following Library expansion, the well will continue to provide drinking water for the Library.

BUILDING PLANS

Basement Plan: The basement has been sized to provide mechanical space for elevator equipment, furnace and sprinkler equipment. Basic storage of supplies can also be accommodated. The fire suppression system for the Library will require a 2500 gallon storage tank which will likely be located in the basement area.

First Floor Plan: The first floor area contains the main entry and access control area for library services including: circulation, librarian office, elevator access to the basement and second floor, and bathrooms. A children's room, browse area for new books, periodicals and reading area are also located on the first floor. A work area has been provided to allow room for processing, repairing and restoring books and periodicals, coding and entering books into the tracking system, etc. Public access computers will be provided on the first floor to allow monitoring by library staff.

A multi-purpose room has been incorporated into the north end of the Library. This room will provide space for Library programs and various other group activities, community presentations or meetings for up to 75 people. A staff area has been provided adjacent to the work area and the multipurpose room which will be used to support library and multipurpose room activities.

Second Floor Plan: The second floor provides the remainder of our stack area to house our collection of fiction, non-fiction and reference materials. Quiet study and group work areas with tables, chairs and study carrels will be provided on this floor.

Mezzanie Plan: The mezzanine provides a Loft area in part of the attic space which we anticipate at this time will be used for small group study, quiet reading areas, etc. The Mechanical Room, which will house ventilation and air conditioning equipment, is also on this level to make use of remaining attic space.

In 1999, we will be requesting that a Whipple Free Library Capital Reserve Fund be established with an initial appropriation of \$50,000 to begin setting funds

aside for upcoming construction activities. We have also begun an aggressive fund raising campaign to support construction activities. Various neighborhood presentations will be conducted to solicit support of our construction program and promote our Fund Raising activities.

Options for funding of the Library are being evaluated and we anticipate that the Library will request final approval in 2000 to complete final design plans and specifications, select a contractor and begin construction in the fall of 2000.

As an integral and vital part of our Town, the Library offers a wide range of services to meet the many and varied needs of our patrons from pleasure reading and educational programs to research data and computer access. Town growth is placing many demands on our Library and additional space is needed to meet the present and future needs of our community.

We look forward to the coming year and welcome your participation and support in our planning for the future.

Whipple Free Library Building Committee

Pat Jennings & Tim Cady, Co-Chairs

Sarah Chapman - Librarian

Donald Chapman

Maggie Flansbury

Lou Kachavos

Irv McDowell

Marie Stanger

Jan Walker

LIBRARIAN'S REPORT

FOR THE YEAR ENDING DECEMBER 31, 1998

One of the highlights of this year was the presentation of the tapestry of the library woven by the fourth graders at Central School. We look forward to having it on permanent display and hope everyone will stop in to see it. As we discussed the library history with the students it was a reminder of all the changes that have taken place since its founding.

Obviously the greatest changes have taken place in the past twenty years or so. As the town has grown and new types of services are requested at the library, our 2500 sq/ ft building has been out of room for about 10 years. After the request for a library expansion project was turned down at Town Meeting, the Trustees, the staff and the building committee have worked to refine the expansion plans and to try to find ways to deal with the space limitations on our collection, staff and programming.

This spring we consulted with a library space planner who suggested various modifications to our shelving arrangements to increase space for books in the reference, new books and the audio/visual collections. We also purchased two "end of stack" shelves to extend the capacity of the fiction and mystery collections. All shelving installations were complete by the end of the year. Still to come are modifications to the office/work area to try to allow for more public access computer space and computer work area for the staff. Unfortunately there is not much we can do to add to the children's area.

We have also started pulling older materials that are not used often but are basic to a good library collection and placing them in storage. These items will not be immediately available to the library users but will have to be retrieved within a day or so.

One of the main goals of the staff and trustees is to help parents introduce their children to good books. We do this by holding up to 5 daytime storytimes week during most of the school year. We also hold one night-time storytime a month for those who can't attend during the day. A very active summer reading program is geared to keeping kids reading over their vacation. This year's summer reading program theme "Live Free and Read" was NH related. A hike in the New Boston forest and a visit from the Audubon Society were only a few of the activities. This year 211 children took part in the Summer Reading Program and they read 4,113 books! Barbara Ballou, our children's librarian does an exceptional job of planning these activities and many parents volunteer to help with soliciting donations, setting up displays, and lending a hand at crafts and other programs. Barbara also serves on the summer reading committee for the children's librarians of NH (CHILIS) and represented NH on the New England Round Table of Children's Librarians.

Another of our goals is to serve as a place where people share ideas and talents. Programs this year have included a fascinating look at the hobby of historical gaming, an introduction to feng shui, information on genealogy and a college planning

seminar. Also several community groups use the library for meetings when it's available. The book group continued to meet monthly to discuss a wide range of fiction and non-fiction. After reading "Amoskeag: Life and Work in an American Factory City" the group took a field trip to tour the historic millyard district with the Manchester Historical Society. Our display case is often available to showcase collections, crafts or historical items.

To meet the information needs of the community is another of our goals. As more and more adults return to school this is an increasing challenge. Fortunately we have access to the statewide data base of library holdings, can have copies of magazine articles faxed from the State Library and can locate materials out of state. For a small library like ours, the Internet serves a vital role in helping us find information we could not possibly afford to have readily available. Our internet access has been donated by a local citizen and it is certainly the most valuable gift we've been given.

In September, the trustees reluctantly accepted the resignation of long-time chairman of the board Ken Wiggin. At the Wassail in December the Trustees presented him with a John Walker painting of the Library to thank him for his years of service. His expertise as State Librarian guided our board for years, and his help to the Friends at the booksale and auction will be sorely missed.

Without the Friends of the Library, the library would have far less to offer the town. This year in keeping with our Summer Reading Program theme, they purchased passes to the Shaker Museum in Canterbury and the NH Historical Society Museum. They also renewed the passes to the Museum of Fine Arts in Boston and the Currier Museum in Manchester. The Friends also co-sponsor the scarecrow contest, support the young author awards program at the school, and purchase new videos. This year they supported the library expansion effort by contributing to the cost of the model to show the downtown area. They also gave \$1,000 to start the Building Fund Fund Raising committee's efforts. This committee sold library logo t-shirts, flowering bulbs and raffled a wreath donated by Sherri Elliot of the Herb Gathering.

Our other "friends" include those who so generously donated new books, magazines, videos, audio books and computers and computer services. We owe a public thank you to them and to the many local and area businesses who give so generously to our fund-raising efforts and to support and enhance our Summer Reading Program.

If you think about the cost of books (hardcovers at about \$26.00, paperbacks at \$6.00 and up,) the cost of renting videos or audiobooks, the cost of magazine subscriptions and the value of our children's and adult programming, using the library can save you the small amount of money you pay for our services in your taxes. As Andrew Carnegie said:

"A Library outranks any other one thing a community can do to benefit its people."

LIBRARY REPORT

For the Year Ending December 31, 1998

LIBRARY TRUSTEES	TERM EXPIRES
Ken Wiggin, Chairman (resigned 9/98)	2001
Carol Hess	1999
Beatrice Peirce	1999
Ellen Ruggles	2000
Tim Cady	2000
Jan Walker	2001
Pat Jennings	2001

LIBRARY STAFF:

Librarian: Sarah Chapman
Children's Librarian: Barbara Ballou
Assistants: Lyn Lombard, Bea Peirce, Mary Statt
Aides: Nola Page, John Ballou
Substitute: Janice Hawkins

LIBRARY HOURS:

Monday	10:00 a.m.- 8:30 p.m.
Closed Tuesday	.
Wednesday	10:00 a.m. - 8:30 p.m.
Thursday	2:30 p.m. - 6:30 p.m.
Friday	10:00 a.m. - 5:00 p.m.
Saturday	9:30 a.m. - 12:30 p.m.

LIBRARY HOLDINGS ON 1/1/1998	17,784
Acquisitions by purchase and gift:	
Children's	377
Adult Fiction	169
Adult Non-Fiction	130
Reference	16
Audio books/tapes	29
CD/ROM & Software	2
Videos	14
Withdrawn from circulation/lost	<u>-364</u>
LIBRARY HOLDINGS ON 12/31/1998	18,157

PERIODICALS

Paid Subscriptions	61
Gifts'	10

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	435
Items loaned to other libraries	157

CIRCULATION STATISTICS

Children's	13,954
Adult Fiction	5,432
Adult Non-Fiction	3,525
Periodicals	2,504
Paperbacks	418
Audio Books	1,028
Toys	280
Software/records	30
Videos	2,337
Interlibrary Loan	<u>157</u>
	29,665

TREASURER'S REPORT - 1998

Total Town Appropriation	\$85,603.00
Portion of Town Appropriation paid by Town Office:	
Payroll	\$52,029.48
Social Security	3,225.83
Medicare	754.43
Heat	1,522.23
Phone	1,649.40
Deposited to Library Checking Account	<u>26,421.63</u>
	\$85,603.00

Checking Account Balance 1/1/98	\$5,325.58
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Income:

Town Appropriation	\$26,421.63	
Sales of SRP t-shirts	116.00	
Interest	<u>26.88</u>	
	\$26,564.51	+\$26,564.51

Expenditures:

Books/Materials	\$12,155.52
Electricity	3,374.56

Office/Postage	1,666.43	
Building Maintenance	4,891.26	
Continuing Education	1,256.28	
Programs	<u>733.16</u>	
	\$24,077.21	<u>-\$24,077.21</u>
Balance 12/31/98		\$ 7,812.88

Operating Account		
Balance 1/1/98	\$12,406.36	
Trust Fund Income '97	1,048.18	
Trust Fund Income '98	2,406.08	
Interest	326.83	
Expenditures	<u>-2,427.15</u>	
Balance 12/31/98	\$13,760.30	

Library Improvement Fund		
Balance 1/1/98	\$6,880.56	
Income:		
Advest	282.35	
Donations	50.00	
Expenditures	<u>-682.23</u>	
Balance 12/31/98	\$6,694.01	

Hayes Toy Fund		
Balance 1/1/98	\$3,832.99	
Gifts	300.00	
Interest	83.15	
Expenditures	<u>-\$458.68</u>	
Balance 12/31/98	\$3,757.46	

Beatrice Peirce
Treasurer

RECREATION DEPARTMENT REPORT

The New Boston Recreation Department continues to offer quality recreation programs. These programs and events are possible thanks to our outstanding volunteers, upon which the majority of our programs are totally dependent. New Boston is truly blessed with some wonderful individuals willing to give of themselves.

As each season changes, so do our programs:

Each summer we proudly host our *Concert on the Common* series. Every other Sunday, families and friends gather to enjoy the weather and sounds. Our *Youth Summer Program* was full this past year. Thanks to the hospitality of Nancy & Peter Clark, we were able to offer Red Cross Swimming Lessons for the first 2 weeks of the program. Each week thereafter, the children went on two field trips a week. These included Canobie Lake, Water Country, and many different state parks. The summer program employs many local high school and college students. This past summer we hosted our first *Soccer Camp*. We had a great turnout and a very warm welcome for the coaches from Ireland and England.

Spring time is the time to grab your bat and ball and head to the field. New Boston supported 18 *Baseball/Softball Teams* this past spring! We ended up with two division champions and one team placed second in the state. In conjunction with our baseball/softball program we have a *March for Parks*. Each player solicits pledges and in turn joins his/her team to clean up their designated street. One of my favorite memories of the year was the look of pride on the faces of Bill Morin's team as they came running on the gazebo. This one team had collected a pick-up truck full of garbage. We also saw our first *Easter Bonnet Parade* in 1998. That big white bunny marched the children to the town common for judging where it was followed by our annual *Easter Egg Hunt*.

Fall keeps us busy with our *Afterschool Program* along with our regular indoor programs like *Gymnastics* and *Country Line Dance*. Our gymnastics program is extremely popular, thanks Karen Hall & Sheri Moloney. I always look forward to September, as this is when the *Senior Lunches* resume. The van is full of laughter at least once a month when we go on *Senior Excursions*. I enjoy being with such a wonderful group of people. We also had our first *Halloween Carnival & Dinner* this past year along with our traditional parade and judging of costumes. The events continue, as this is the time of year for our *Annual Molly Stark Shootout*. This past October we had picture perfect weather for the 94 golfers who teed off. Our town common is converted to a party of scarecrows in October. People gather from all over to view our *Scarecrow Alley*.

Winter is a hectic time of year. We have over 200 children playing *Basketball*, and trying to schedule the gym is a full time job in itself. This year we proudly introduced New Boston's first *Cheering Squad*. We also have our *Annual Tree Lighting* and *Home Town Christmas Show*. New Boston really shows its community spirit on this special evening. *Breakfast with Santa* is always a favorite.

Debbie Gilligan & Kate Fitzpatrick start work on those wonderful sticky buns at 5:00am. The Recreation Commissioners arrive shortly after to start cooking and setting up for Santa. Along with continuing our regular programs, we organize our town's *Winter Carnival*. Katie O'Neill was crowned 1998 Carnival Queen at our Annual Ball. The fun continued all weekend with games and food. Our basketball tournament was a success. And I now know first hand why the *Lip Sync Contest* is so famous.

This past year the department was able to hold enough successful fundraisers to complete the third ballfield across from the Transfer Station. This task was certainly a long road and one that is not yet completed. Finishing the parking lot and installing the playground now the field is complete will be a top priority this spring. It is our long-term goal to have water, lights and bleachers. So, there is still much work that can be done. We are committed to keeping the Town Common in top condition, and we had the *Gazebo* painted this fall. We are happy that the many trees planted in the Town Common two years ago are thriving.

The Recreation Commissioners and members of the Friends of Recreation are truly the backbone of the department. They faithfully meet each month to make decisions that are in the best interest of the town. These same wonderful people volunteer for every seasonal event as well as other fundraisers and activities as they arise. Not only do they put in countless hours; they do it with such grace and great sense of humor. Many, many thanks for all your hard work. We are always on the look-out for new members for the Friends of Recreation. We invite you to our monthly meetings, which take place in the Town Hall at 7:00pm on the first Tuesday of the month.

We are continually thankful for all of our volunteers and look forward to serving you another year.

Toni Pierce
Director of Recreation

1998 NEW BOSTON CEMETERY REPORT

Income:

Bankeast CD	\$ 416.92
U.S. Treasury	2,266.26
Fleet CD	1,178.41
Money Market Interest	194.98
Savings Interest	242.44
Sale of Lots	975.00
Perpetual Care	<u>1,950.00</u>
Total	\$ 7,124.01

Expenses:

State of New Hampshire	\$ 50.00
French and Rising Funeral Home	860.00
Stuart F. Clark Insurance Consultants	818.00
Maureen Mansfield	1,340.00
H. C. Strong	300.00
Peterborough Marble and Granite	<u>660.00</u>
Total	\$ 4,028.00

Year End Balances:

Bankeast CD	\$ 7,823.99
Municipal Money Market	2,665.00
Statement Savings	13,179.02
Fleet CD	25,668.07
U.S. Treasury	<u>37,128.43</u>
Total	\$ 86,464.51

Respectfully submitted,
David Woodbury, Treasurer

BURIALS 1998

- 4-25-98 Buried ashes Doris Green, Age: 91 years; Brought by French & Rising Funeral Home, Goffstown, NH
- 5-19-98 Buried Joseph Abner Wallace, Age: 91 years; Brought by Thibault-Neun Funeral Home Paquette-Neun Funeral Home, Franklin, NH
- 6-7-98 Buried ashes Mary W. Fredenburgh, Age: 67 years; Brought by Family
- 6-13-98 Buried ashes Charles W. Sibley, Age: 79 years; Brought by Family
- 7-19-98 Buried ashes Oliver Harris Dodge, Age 86 years; Brought by Family
- 8-27-98 Buried ashes Eleanor Kane Todd, Age: 77 years; Bought by Family
- 9-26-98 Buried ashes Keith Wynands, Age:26 years; Brought by Family
- 9-26-98 Buried ashes Robert F. Normandin, Age: 70 years; Brought by Family
- 10-30-98 Buried Frederick Arthur Surette Jr., Age: 65 years; Brought by Lambert Funeral Home, Manchester, NH
- 12-5-98 Buried ashes Ralph Mansfield Lewis, Age: 87 years; Brought by French & Rising, Goffstown, NH
- 12-11-98 Buried ashes Mae Elizabeth Rand, Age: 92 years; Brought by Family
- 12-12-98 Buried Helen Rebecca MaCiver, Age: 95 years; Brought by French & Rising Funeral Home, Goffstown, NH

**HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES
REPORT TO THE TOWN OF NEW BOSTON
JANUARY 1, 1998 TO DECEMBER 31, 1998**

ANNUAL REPORT

In 1998, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of New Boston. The following information represents a projection of HCS's activities in your community in 1998. The projection is based on actual services provided from January through September 1998 an estimate of usage during October, November, and December.

SERVICE REPORT

SERVICES OFFERED	SERVICES PROVIDED
Nursing	81 Visits
Physical Therapy	0 Visits
Speech Pathology	0 Visits
Occupational Therapy	1 Visit
Homemaker	0 Hours
Home Health Aide	201 Visits
Medical Social Work	20 Visits
Health Promotion Clinics	10 Clinics

Total Unduplicated Residents Served: 29

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in the 1998 with all funding sources is projected to be \$18,049.00.

Medicare, Medicaid, other insurances, grants and patient fees have supported these services to the greatest extent possible. Your town has supported services that were not covered by other funding.

For 1999, we request an appropriation of \$3,000.00 to continue home care services at the current level.

Thank you for your consideration.

BIRTHS RECORDED IN NEW BOSTON 1998

CHILD'S NAME	DATE	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
EMILY RUTH BEAULIEU	AUG 8	TROY D BEAULIEU	MICHELE A BEAULIEU	MANCHESTER
JOHN PAUL BELLEMORE	MAR 30	DAVID P BELLEMORE	PAULA E BELLEMORE	MANCHESTER
RACHAEL TERESA BIRON	MAY 4	MICHAEL S BIRON	LISA A BIRON	MANCHESTER
KAILLEE LYNN BRACE	DEC 26 '97	JAMES R BRACE	DIANE L BRACE	MANCHESTER
ELIZABETH GRACE BYAM	JUL 13	RANDALL W BYAM	SUSAN E BYAM	MANCHESTER
MARY ELIZABETH COLLIMORE	JAN 6	KEVIN G COLLIMORE	KATHLEEN M COLLIMORE	MANCHESTER
JOHN JACOB COMEAU	JUN 30	GREGORY J COMEAU	LAURIN COMEAU	CONCORD
MACKENZIE DANIEL COOK	DEC 13 '97	JOHN A COOK	AMY R COOK	NASHUA
ALANNAH TACY CORBETT	NOV 16 '97	THOMAS F CORBETT III	TACY E CORBETT	NASHUA
AMY ELIZABETH DALAKER	SEP 24	MICHAEL DALAKER	DENISE DALAKER	MANCHESTER
ANDRIA MAY DARAGON	AUG 21	JAMES P DARAGON	PAMELA A DARAGON	MANCHESTER
ELIZABETH TATUM DEROCHEMONT	JUN 5	DAVIN C PLAMONDON	TINA M DEROCHEMONT	MANCHESTER
RYAN DANIEL DUBREUIL	JAN 13	BRIAN C DUBREUIL	STEPHANIE N DUBREUIL	MANCHESTER
SARENNA LYNNE DUTTON	JUN 14	THOMAS G DUTTON	JESSICA L DUTTON	MANCHESTER
ALLISON KALEE FIFE	MAY 4	RICKY D FIFE SR	KAREN R FIFE	MANCHESTER
PAUL DAVID FULONE JR	DEC 2 '97	PAUL D FULONE	SUSAN E FULONE	MANCHESTER
ALEXIA LINDA GORTON	JAN 25	JEFFREY L GORTON	SAMANTHA H GORTON	MANCHESTER
HANNAH LENA GUSTAFSON	JUL 12	AARON L GUSTAFSON	HEIDIA GUSTAFSON	NEW BOSTON
TRISTAN JANINE HARZ	AUG 20	TIMOTHY J HARZ	TERESA E SHAFFER-HARZ	MANCHESTER
MICHAEL WILLIAM HAZEN	MAY 11	BRIAN J HAZEN	SUZANNE HAZEN	MANCHESTER
JACK TUCKER HILLS	FEB 20	JOHN E HILLS	MARCIJO HILLS	MANCHESTER

CHILD'S NAME	DATE	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
ETHAN JOSEPH HOULE	JAN 26	EDDY J HOULE	LISA P HOULE	MANCHESTER
KATHRYN ELIZABETH HOWE	MAY 18	RICHARD P HOWE	KELLY A HOWE	MANCHESTER
SAMUEL JOSEPH HUDDLESTON	MAR 30	JOHN R HUDDLESTON	LISABETH A HUDDLESTON	NASHUA
PETER JAMES HUNT	MAY 29	STEVEN K HUNT	LINDA M HUNT	MANCHESTER
ETHAN ROBERT JUDD	NOV 27	STEPHEN G JUDD	JENNIFER B JUDD	PETERBOROUGH
SPENCER EDWARD LAMY	SEP 11	STEVEN A LAMY	ROBIN A LAMY	MANCHESTER
EMILY KATHERINE LOCKE	APR 7	BIRLEY Q LOCKE JR	MICHELLE S LOCKE	MANCHESTER
MEAGHAN RUTH MCQUEENEY	JUN 28	JOHN G MCQUEENEY	SYLVIE C MCQUEENEY	MANCHESTER
GAVIN JOHN MACENTEE	JAN 31	ROBERT H MACENTEE	SHARON M BOISVERT- MACENTEE	MANCHESTER
KYLIE JOSEPHINE MITCHELL	FEB 11	JAMES R MITCHELL	JACQUELINE L MITCHELL	MANCHESTER
TYLER RYAN MURDOUGH	JUN 19	DALE A MURDOUGH	BETH A FALKOWSKI	MANCHESTER
SHANE ROBERT PARKS	MAY 14	MICHAEL E PARKS	JUDITH D PARKS	MANCHESTER
CARTER MASON PHILLIPS	MAY 20	GREGORY T PHILLIPS	JULIE A PHILLIPS	MANCHESTER
RILEY ALAN PUTNAM	JUN 20	JOHN A PUTNAM	PATRICIA A PUTNAM	MANCHESTER
CHLOE ELIZABETH ROBINSON	JUN 5	RONALD G ROBINSON	IRMA M ROBINSON	MANCHESTER
BENJAMIN ROGER ROY	JUL 16	DAVID P ROY	WENDY C ROY	PETERBOROUGH
JENNIFER ANN SCHWAGER	DEC 4 '97	BRIAN J SCHWAGER	REANNA M SCHWAGER	NASHUA
MAIRIN MCCONNELL SHERIDAN	DEC 5 '97	JAMES A SHERIDAN	AMY L SHERIDAN	MANCHESTER
MICHAEL BRENDON SIEMIESZ	JUL 29	PAUL M SIEMIESZ	LISA A SIEMIESZ	MANCHESTER
HANNAH KELSEY SIZEMORE	APR 28 '97	PAUL D SIZEMORE	PATRICIA J SIZEMORE	CONCORD
ABIGAIL ROSE SPRINGFIELD	MAR 21	DANA J SPRINGFIELD	REBECCA J BUDD	PETERBOROUGH
ADDIE MARGARET STEVENS	SEP 23	BRIAN STEVENS	BETH STEVENS	NASHUA
ANNA ELIZABETH STRONG	JUL 8	JONATHAN D STRONG	HEATHER L STRONG	MANCHESTER
KIERSTYN LYNN TOWER	JUN 16	MARK A TOWER	STACY L TOWER	CONCORD
COOPER RAY TOWNE	MAR 5	JAMIE TOWNE	STACEY L TOWNE	MANCHESTER

CHILD'S NAME	DATE	NAME OF FATHER	NAME OF MOTHER	PLACE OF BRITH
KELLI MARIE TOWSLEY	DEC 9'97	KARL R TOWSLEY	DALE M TOWSLEY	MANCHESTER
SAMANTHA ANN WELCH	FEB 19	MARK E WELCH	CAROLYN A WELCH	MANCHESTER
CHRISTOPHER QUINN WILLIAMS	JUL 28	CHARLES B WILLIAMS	DEBORAH G MCGINLEY- WILLIAMS	MANCHESTER
JONATHAN MICHAEL WILSON	JAN 25	KENNETH A WILSON	CYNTHIA L WILSON	NASHUA
RILEY KATHERINE WOLF	SEP 30	DAVID WOLF	TERESA WOLF	MANCHESTER
COLLIN JOHN WYNN	SEP 23	RANDALL WYNN	EILEEN MAHONEY	MANCHESTER
KYLE RYAN YORK	SEP 19	DAVID YORK	LYDIA YORK	MANCHESTER
KATIE ZINTEL	JUN 8	ERNEST H ZINTEL	CAROL J ZINTEL	MANCHESTER

I HEREBY CERTIFY THAT THE ABOVE RETURN IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF
MARGIT HOOPER, TOWN CLERK

MARRIAGES RECORDED IN NEW BOSTON 1998

<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S MAIDEN NAME</u>	<u>RESIDENCE</u>	<u>DATE</u>
RICHARD J BEARD	NEW BOSTON	ANGELA J CLARK	NEW BOSTON	JUL 17
ERIC BELLEAU	NEW BOSTON	DEBORAH LECLAIR	NEW BOSTON	SEPT 5
KIM A BERNARD	NEW BOSTON	SHAYNA KREMIDAS	NEW BOSTON	MAY 16
ERIC BUZZELL	ANCHORAGE, AL	VICTORIA P KANE	ANCHORAGE AL	OCT 14
KURT J CAMERON	MILFORD	DEBRA J MARCHANT	WILMINGTON MA	OCT 10
EUGENE W CARIGNAN	NEW BOSTON	MADELIN E GREEN	NEW BOSTON	SEP 12
MATTHEW COMPAGNA	NEW BOSTON	TINA M PATTERSON	NEW BOSTON	AUG 29
THOMAS DALTON	NEW BOSTON	MARLENE FRANK	NEW BOSTON	AUG 29
DANIEL S DE MATTEIS	GREENWICH CT	KRISTEN L KENNEDY	NEW BOSTON	JUN 20
JAMES H DONOVAN	HAMILTON MA	CHRISTINA W WOOD	BOSTON MA	AUG 15
TIMOTHY DUNN	SOUTH DENNIS MA	KATHLEEN M REGAN	SOUTH DENNIS MA	AUG 15
DANIEL R GAGNON	NEW BOSTON	SONYA BETH MURRAY	NEW BOSTON	JUN 20
GREGG GRANVILLE	NEW BOSTON	JUDITH TYLER	NEW BOSTON	MAY 16
LEIF J HANSEN	NEW BOSTON	ALISHA M PHILLIPS	NEW BOSTON	SEP 19
SCOTT HUNTER	NEW BOSTON	REBECCA ANN BARSS	NEW BOSTON	OCT 10
SCOTT J KING	NEW BOSTON	TINA M MCKEON	NEW BOSTON	JUL 11
MAURICE R LAROCHE JR	NEW BOSTON	BARBARA J CHABOT	NEW BOSTON	APR 22
BRIAN LEBLANC	NEW BOSTON	BECKY J TROMBLY	NEW BOSTON	AUG 1
JEFFREY A MCMAHON	ARLINGTON MA	KAREN M HUNTER	SOMERVILLE MA	AUG 22
WAYNE E MEATTEY	NEW BOSTON	WENDY S WOOD	NEW BOSTON	JUL 4
THOMAS A MILLER	NEW BOSTON	MARGARET O DOTTER	NEW BOSTON	JUL 11
CHAD J MITCHELL	PETERBOROUGH	AKEMI YAMAGATA	SASEBO JAPAN	APR 19

GOOME'S NAME	RESIDENCE	BRIDE'S MAIDEN NAME	RESIDENCE	DATE
MAURICE A PELCHAT	NEW BOSTON	JANICE M MARSHALL	NASHUA	JUL 5
GEORGE W PERRY	REVERE MA	CAROL A ARMSTRONG	REVERE MA	APR 4
SCOTT R POW	ARLINGTON MA	AMY K MALYNOWSKI	ARLINGTON MA	AUG 29
JOHN A SILVIUS	WELLS ME	JEAN E SANDFORD	WELLS ME	FEB 14
LEONARD L SMITH	NEW BOSTON	KARA A ZORAWOWSKI	NEW BOSTON	JUN 20
JOHN STRONG	NEW BOSTON	HEATHER ORMSBEE	NEW BOSTON	MAY 23
HIRAM E TOWLE IV	NEW BOSTON	JEANNINE P MORENO	NEW BOSTON	MAR 7
JONATHAN WILLARD	NEW BOSTON	JESSICA PERRON	NEW BOSTON	AUG 22
KENNETH S WOODARD JR	NEW BOSTON	SUSAN GAIL WALTERS	NEW BOSTON	JUL 4

I HEREBY CERTIFY THAT THE ABOVE RETURN IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.
MARGIT HOOPER, TOWN CLERK

DEATHS RECORDED IN NEW BOSTON-1998

<u>NAME OF DECEASED</u>	<u>DATE</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
FREDERICK E ARSENAULT	SEPT 3	NEW BOSTON	FIDELE J ARSENAULT	LENA GALLANT
CHARLES E BUTLER	APR 13	NEW BOSTON	HARRY BUTLER	GENIVIVE DODGE
GEORGE A CARR	NOV 1	NEW BOSTON	CHARLES B CARR	EDITH M MARDEN
MARY J CONROY	APR 9	NEW BOSTON	DANIEL HURLEY	FRANCES WAGNER
OLIVER H DODGE	JUL 2	NEW BOSTON	ISAAC W DODGE	CARRIE E FLINT
JAMES P HEAVEY	MAY 19	NEW BOSTON	THOMAS HEAVEY	IRENE METZGER
RUTH A KANE	AUG 19	MANCHESTER	LLOYD GANZELL	GLADYS NASON
CLAYTON IVAN MILLER	JUL 17	MANCHESTER	CARL MILLER	ELSA HEADMAN
CAROLINE C MINNICH	APR 11	CONCORD	NELSON CONANT	JOYCE LOVEJOY
GEORGE EMILE MORIN SR	AUG 15	CONCORD	JOHN B MORIN	EUGENIE PIGEON
LESLIE A PERRY	MAY 21	MANCHESTER	CHARLES W BLEAKNEY	ANNJEANETTE SIEGEL
DAVID R POOLE	APR 22	NEW BOSTON	WALTER R POOLE	IDA L RAND
GERARD E RACICOT	APR 18	MANCHESTER	ALFRED RACICOT	DELAROSA LEBLANC
GEORGE A STANCL	DEC 6 '97	MANCHESTER	FRANK STANCL	MARIE JANACEK
RICHARD C THIBEDEAU	NOV 1	NEW BOSTON	ARTHUR THIBEDEAU	MABEL ADAMS
ETHEL L WAY	FEB 4	BEDFORD	FRANK WILLS	OLIVE HEATH
RICHARD J WOOD	FEB 3	MANCHESTER	PERCY C WOOD	MARY PYBURN

I HERBY CERTIFY THAT THE ABOVE RETURN IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.
MARGIT HOOPER, TOWN CLERK

1998

NEW BOSTON SCHOOL DISTRICT REPORT

NEW BOSTON SCHOOL BOARD

	Term Expires
Elaine Tostevin, Chair	2001
Kevin Larmand, Vice Chair	1999
Gordon Carlstrom	1999
Robert Macieski	2001
Cathleen Strausbaugh	1999

OFFICERS OF THE SCHOOL DISTRICT

	Term Expires
Jed Callen, Moderator	1999
Patricia Halvatzes, Clerk	1999
Carol Wallace, Treasurer	1999

ADMINISTRATION

Darrell J. Lockwood	Superintendent of Schools
Charles A. Gaides	Assistant Superintendent
Mary Heath	Assistant Superintendent
Michele Croteau	Business Manager

SCHOOL STAFF 1998-1999

Mr. Rick Matthews	Principal
Mrs. Kimberly Boulanger	Aide
Mrs. Candy Brenner	Readiness Teacher
Mrs. Jennifer Broome	Resource Room Teacher
Mrs. Donna Bulka	Preschool Teacher
Mrs. Linda Byam	Grade 2 Teacher
Mrs. Ann Cady	Speech Aide
Mrs. Anne Christoph	School Nurse
Mrs. Leslie Collins	Grade 2 Teacher
Ms. Mary Cormier	Grade 3 Teacher
Mrs. Janet Cristini	Aide
Mrs. Deborah Croteau	Grade 4 Teacher
Mrs. Diane Dana	Speech Pathologist
Ms. Elissa DeLacey	Grade 5 Teacher
Mrs. Donna DiBello	C.O.T.A.
Mrs. Stephanie Ethier	Hot Lunch Bookkeeper
Mrs. Jacqueline Filiault	Grade 6 Teacher
Mrs. Felicia Forest	Aide
Mrs. Vallerie Foster	Preschool Aide
Mrs. Debra Frarie	Grade 4 Teacher

Mr. Michael French		Custodian
Mrs. Nancy Graybill		Grade 1 Teacher
Mrs. Dolores Hooper	(federally funded)	Chapter I Aide
Mrs. Rhoda Hooper	(federally funded)	Office Aide
Mrs. Carol Hulick		Aide
Mr. Daniel Jamrog		Grade 6 Teacher
Mr. Daniel Johnson		Music Teacher
Mrs. Judy Keefe		Art Teacher
Mr. George Lareau		Custodian
Mrs. Mary LeBlanc		Hot Lunch
Ms. Nancy Lian	Reading and (federally funded)	Title I Teacher
Mrs. Nancy LoPresti		Grade 2 Teacher
Mrs. Jill Lowell		Preschool Aide
Mrs. Martha Mancib		Aide
Mrs. Rita Manna		Hot Lunch Cook
Mrs. Maureen Mansfield		Grade 2 Teacher
Mrs. Julie McNish		Grade 4 Teacher
Mrs. Ruth Miller		Custodian
Mrs. Sarah Miller		ESL Tutor
Mrs. Darlene Moore		Preschool Aide
Mrs. Jacqueline Moulton		Physical Education Teacher
Mr. David Mudrick		Grade 3 Teacher
Mrs. Lynn Queen		Aide
Ms. Paula Racey		Grade 5 Teacher
Mrs. Mary Reeves		Secretary
Mrs. Lisa Rothman		Grade 6 Teacher
Mrs. Carol Shea		Aide
Mrs. Ellen Shea		Aide
Mrs. Mary Statt		Librarian
Mrs. Christine Stearns		Grade 3 Teacher
Mr. Thomas Thornton		Custodian
Mrs. Jeannine Towle		Aide
Mrs. Tori Tuthill		Guidance Counselor
Mrs. Lynn Wawrzyniak		Grade 1 Teacher
Mrs. Barbara Weeks		Occupational Therapist
Mrs. Sandra Whipple		Resource Room Aide
Ms. Sharon White		Grade 5 Teacher
Mrs. Candy Woodbury		Grade 1 Teacher
Mrs. Darlene Yianakopolos		Aide
Ms. Katrina Yurenka		Media Specialist
Ms. Donna Zarin		Grade 3 Teacher

OCTOBER 1ST STUDENT ENROLLMENT 1994 – 1998**

Grade	1994	1995	1996	1997	1998
Preschool	-	23	24	23	23
Readiness	16	14	18	14	16
1	66	74	78	83	53
2	61	65	69	74	81
3	67	62	64	69	71
4	61	71	63	63	64
5	49	59	70	65	65
6	73	50	55	65	63
Subtotals	393	418	441	456	443

Home Study	4	0	5	9	7
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** Grades 1 – 6 includes Home Study student figures

Students Tuitioned to Mountain View Middle School and Goffstown Area High School

Grade	1994	1995	1996	1997	1998
7	63	70	48	53	59
8	41	62	70	42	53
9	33	44	59	68	36
10	39	32	42	53	61
11	27	40	34	38	58
12	29	35	38	29	29
Subtotals	232	283	291	283	296
GRAND TOTALS	625	701	732	739	739

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Darrell J. Lockwood, Ed.D.

The 1997-98 school year was exciting and challenging for SAU #19 districts.

Curriculum Development/Student Assessment

Teachers and administrators grades 1-12 continued to develop SAU-wide curriculum documents in the areas of English/Language Arts, Science, Social Studies and Mathematics. Aligning instruction with the New Hampshire State Frameworks, while improving student learning and achievement, remains the focus of their work. Staff also began the development of a Career Guidance and Counseling Program in the spring of 1998. Competitive Goals 2000 grants were submitted and awards of funds supported these initiatives.

School Improvement Teams reviewed student performance on the New Hampshire Educational Improvement and Assessment Program at grades 3, 6 and 10 and made recommendations for changes in instructional practices. Modifications ranged from changes in the uses of instructional terminology to the addition of new courses (Civics at Grade 10) for 1998-99. Staff development efforts for 1998-99 will include a focus on developing strategies for improving student performance on state assessments.

School Safety Plans

While the nation struggled to cope with and understand the alarming violence on several public school campuses, the SAU #19 school community moved to develop School Safety Plans for each building. We appreciate the continuing support we receive from Police and Fire Departments in all of our communities.

Faculty and staff were provided with information designed to build awareness of safety issues. MVMS under the tutelage of James Doig began developing a facility safety plan. This proved to be the benchmark for other SAU #19 schools as well as schools across the state.

School Facilities

The voters approved the Dunbarton Elementary School renovation and addition project in March of 1998. It was ready for occupancy by September. This proved to be a noteworthy community project, recognized by the New Hampshire Governor as a model of what volunteerism can and should be.

Voters did not approve the Goffstown AREA High School project in March. The School Board charged a Building Committee to review the project as well as other Goffstown School District facility needs and to make recommendations to the Board by November of 1998. The group accomplished great things and recommended a sound project for substantially less overall cost than the prior year. The School Board sensing continued taxpayer concerns has moved to wait another year before proposing the project.

The New Boston Central School project failed to gain the required 2/3-majority vote by a slim margin. Students are once again headed into portable classrooms for 1998-99. The Board plans to address identified needs and report back to the community with another project proposal in 1999.

New England Association of Schools and Colleges report on Goffstown AREA High School

GAHS remained an accredited school with a warning status for the 1997-98 school year. Members of the GAHS Follow-up Committee reviewed the report of the NEASC standard by standard in order to develop plans for required improvements. A special progress report was written and submitted to the Commission in July of 1998 addressing each area of deficiency. Monitoring of student progress remains an issue that the Commission would like GAHS to address in the coming school year.

Volunteer Recognition

New Hampshire Partners in Education again bestowed the Blue Ribbon award for volunteerism on the Dunbarton Elementary School, Mountain View Middle School, and Maple Avenue Elementary (8th consecutive year). Whether in classrooms, boardrooms or committee rooms, we appreciate ALL school volunteers in each of our school buildings.

Governance/Management Review

After a yearlong study of the Governance of SAU #19 schools, each School District addressed a warrant article on forming a Cooperative School District. This did not fair well in voting in any community.

Technology

Technology planning continued to be a focus at each school building. Schools typically are among the last to adopt new technologies due to budget constraints.

Through the support of our communities and an aggressive grant writing process, that is not the case in SAU #19 schools. As of the opening of school in September, all schools have classroom computers on a network and access to the Internet is available in each school. For the second consecutive year, the Goffstown School District received a Technology Literacy Challenge Fund grant allowing for the training of technology fellows at each Goffstown School. In addition, funds from the grant were used to operate Summer Technology Academies for staff. Members of the Fire Department and Town Hall staff participated in several of these sessions. Topics ranged from personal productivity skills to integrating technology into the curriculum. Plans to open the computer section of the GAHS Information Center during the evening for community use are underway.

Staffing

There were significant changes in the administrative ranks of SAU #19 during 1997-98. Sandy Davis became Associate Principal at Mountain View Middle School in September. John Farese was appointed as Assistant Principal at Goffstown Area High School in July. Carolann Wais resigned her position as Assistant Superintendent in December of 1997. Mary Heath ably replaced her. Interim Superintendent Ross resigned his post effective April 1998. Assistant Superintendent Gaides stepped in to assume the role through June. Darrell Lockwood was elected Superintendent of Schools in February of 1998 and officially began his duties in July.

Recognition

There were several retirements from our schools during the 1997-98 school year. We send best wishes to: Priscilla Letendre – Bartlett School; and Beverly Garcia, Douglas Warren, Richard Benz and Annie Pratt – Mountain View Middle School. We thank them for many years of service to our students.

In closing, we give thanks to our school boards, employees, school volunteers, parents and citizens who have contributed to the past and present accomplishments of our students. Continued community support and cooperation is essential to our students' success.

NEW BOSTON CENTRAL SCHOOL
PRINCIPAL'S REPORT
Rick Matthews, Principal

It is a pleasure to announce that New Boston Central School has achieved the honor of being the recipient of the New Hampshire Partnership in Education Blue Ribbon Volunteer Award for 1998.

This award is given for many hours of volunteer effort by parents, community members and staff. Although New Boston has always had a strong volunteer program, it is the first year we have met all the criteria. Many thanks to Elaine Martinelli who was the Volunteer Coordinator during that time. I would also like to thank the New Boston P.T.A. for their continued support and for their financial assistance that allowed us to purchase lighting and sound shells for the stage. These much needed additions have enhanced our school's public performances.

As a follow-up to the K-3 curricula that was piloted a year ago, committees have been established to develop SAU-wide curricula in language arts, mathematics, social studies, and science for grades K-12. These documents are in line with the *New Hampshire State Frameworks* and National Standards for Education.

During the spring of 1998, Judy Keefe and Mary Statt were awarded a grant from the New Hampshire State Council in the Arts. These funds were used to sponsor Sarah Haskell as our resident weaver. Sarah worked with fourth grade students to create tapestries that depicted the history of our post office, the Whipple Free Library, and the Town of New Boston. These tapestries will be on display at the Historical Society Building, the Whipple Free Library, and the New Boston Post Office. This is just one of the many activities that take place at our school to integrate art, music, and physical education into the regular classroom.

Results of the Third and Sixth Grade State Assessments showed our students scoring at or slightly above the state average in all areas. The California Achievement Test (5) was administered to Grades 2, 4, and 5. These results showed our students doing very well when compared nationally.

Our library is working to fully automate our collection of books. This task should be completed prior to the close of school in June. We will also have the computer system fully networked to all classrooms by the end of this school year. Teachers have been actively involved in staff development to obtain the skills that will be necessary to integrate technology as a teaching tool.

At the March 9, 1999 voting, the School Board will be asking the Town to approve a \$1,750,000 bond for renovations and the construction of additional building space at New Boston Central School.

The staff, students, and I would like to thank the community of New Boston for their continued support to enable New Boston Central School to be "A Special Place to Learn and Grow".

Mountain View Middle School
Rose LaRochelle-Colby, Principal
James Doig and Sandra Davis, Associate Principals

We have had a very positive start to this year and look forward to continued student and faculty achievement and development. Our staff eagerly participated in Technology Academies over the summer along with active participation by our staff in the SAU #19 curriculum initiatives.

Our students were introduced to a new Computer Education laboratory, equipped with state of the art PC's which we relocated to a room adjacent to the Information Center. The Computer Education class taken in seventh or eighth grade class is part of our restructured Unified Arts program. In order to accommodate our increasing student population projected over the next two years, all Unified Arts offerings in seventh and eighth grade will be taken for sixty days each over the two year span.

With the loss of International Language classes for this year, the sixth grade Unified Arts offerings were changed to Art, Music, Physical Education, and Classroom Based Guidance classes.

Teachers have studied and started to use the new standards based draft curricula in Language Arts, Math, Science, and Social Studies with enthusiasm. The professional staff has met monthly to discuss the implementation of the draft curricula and methods of assessment for students. Under the direction of Assistant Superintendents Mary Heath and Charles Gaides, we look forward to making progress in achieving the curriculum proficiency standards embodied in the curriculum documents.

It is with pleasure that we have welcomed our new Superintendent, Dr. Darrell Lockwood. His understanding of our district and our school has made the leadership transition a smooth and exciting one. With the challenges of continued space needs and growth ahead of us, Dr. Lockwood and his leadership team will be working with us to plan for future facilities accommodations such as portables to house a projected population of 1235 students in the fall of 1999, up from the current 1165 students.

Our Unified Arts programs continue to grow in participation and celebration of the arts. The three dimensional weavings hanging in the Information Center hallway represent the culmination of the sixth grade Artist in Residency program for our sixth grade students last year. This year fifth grade students will be engaged in another residency with a basket weaver for their interdisciplinary project.

The band and chorus programs have expanded tremendously. We can no longer seat concert goers for the spring and winter concerts in one evening. We have added a sixth grade band and a men's chorus to the program. Mountain View Middle School this year will host a statewide music festival for middle level students in May 1999.

It is with pride that Mountain View Middle School again received the Blue Ribbon award for volunteerism. Thousands of hours of volunteer time by parents and community members supplements our day to day programs for students. Mountain View Partnership's magazine drive was the most successful ever with proceeds of the fundraising helping to fund teacher grants, Homework Helpspace, technology initiatives, the seventh grade field trip to Boston, and student scholarships. This fall's Pumpkinfest was very successful with many community organizations sponsoring activities for children of all ages.

Community outreach has served to bring ten partial scholarships to students anticipating the Washington D. C. trip this year. This popular trip is the highlight of the year for many students. This year Ecoquest, an environmental science onsite course in Orlando, will take eighteen students to such places as Sea World, Epcot, and the barrier islands off the cost of Florida, for five days of hands-on, experiential learning.

The Enrichment program is growing each year. Last year, students participated in Chess activities, ham radio instruction, many guest speakers, and work with a horticulturist which resulted in the butterfly garden in front of our school dedicated to the memory of Meredith Gibbons.

Last year's Career Fair was extremely successful with plans for this year's fair to be based on School to Career - Learn the Connection. This program has been expanded to a full week of career activities including a mentorship program for seventh grade students. Grant funding this year will allow us to bring Parent Kid Connection to seventh grade students and parents in collaboration with St. Anselm College.

We invite members of the greater Goffstown community to visit us at any time. Schools are a reflection of the community, and indeed, we take pride in the accomplishments and celebrations of our students and staff in all our activities.

Goffstown Area High School
Chris Mosca, Principal
James Fullam and John Farese, Assistant Principals

As Principal of Goffstown Area High School, I am privileged to write my third annual town report for our school community. In the relatively short time I have served you, I have been continuously impressed by the accomplishments of our students who grace us in so many creative and exuberant ways. We are continuing our efforts to ensure that the high school will always be a place where your children will thrive intellectually and personally in our rapidly changing world.

Specifically, we have satisfactorily addressed two of the three standard areas cited in need of improvement in the 1997 NEASC accreditation report. The Commission on Public Secondary Schools reported favorably on our faculty's efforts in systemic curriculum development and implementation, the establishment of a district-wide Program Council to formally review and revise curriculum, and our plans to collect and analyze student performance data to drive instructional improvement. Several high school staff members are participating in year long, professional development activities, sponsored by the NH State Department of Education, to develop increased skills in this crucial endeavor.

Additionally, in the area of facilities, all major concerns cited by the commission were resolved. Consequently, we anticipate further improvements to our physical plant so that all our students will be able to work and grow in an environment suited to meeting their needs in the years ahead.

Our focus is now on the Standard of Assessment of Student Learning and School Performance. To meet this standard, a process has been established to ensure that our academic expectations for all students, as stated in our Statement of Purpose, is reviewed regularly. In this way, we can more effectively monitor and measure the success of our students and school. Additionally, various faculty and department meetings have been devoted to refining our mid-term and final exams, developing more uniform methods of assessing student work as well as analyzing test data from the NH State Assessment Program to improve student achievement. As a result of these activities, we fully expect to meet the Commission's Assessment Standard when our Two Year Progress Report is due in October, 1999.

Although we continue to be a fully accredited high school and clearly have made significant progress over the last year, we remain on warning status until the Commission's major recommendations in the standard area of assessment are fully addressed.

In the area of personnel, we have added eight new faculty members this year: Susan Diener (English), Maureen Frazier and Pauline Grant (International Languages), Steve Gionet (Math), Kris Shimkus (Music), Michael Pepin (Alternative Education), Lauren DeCoursey (Jobs for NH Graduates), and GAHS graduate,

Kim McCann in Social Studies. Ms. McCann and Mr. McBride have successfully implemented the new, required Civics program which was proposed last year to more properly align our Social Studies curriculum with the state framework and assessment.

Administratively, Leslie Derbyshire is now serving as the Special Education Facilitator for the High School and Assistant Principal John Farese is also working as Director of Guidance. Additionally, we anticipate hiring a Curriculum Supervisor for Humanities grades 7-12 this year and are proposing a similar position for Math/Science next year. The need for these positions stems from our desire to continue our progress in curriculum revision and implementation as recommended by our recent accreditation report.

I am proud to include in this report some of the outstanding accomplishments of our experienced teachers. Kirk Miller has been selected for the third consecutive year as a nominee for the Presidential Award for Excellence in Science Teaching and Richard Finkleson was recognized as an Honorable Mention Recipient from the New Hampshire Affiliate of the International Society for Technology in Education. Additionally, four teachers – Carole Lessard, Robert Lukasiak, Kirk Miller and Ceil Perretta were selected by former students to be included in Who's Who Among American Teachers and seven teachers – Maureen Brown, Marilyn Fenton, Barbara French, Robert Lukasiak, Warren Palmeira, Ceil Perretta and Mary Singer have been chosen to serve on the District Program Council to provide leadership in our school district's curriculum development and implementation efforts. Finally, one of our ninth grade teams (Robert Ward, Kendra Neville, Ceil Perretta and Kirk Miller) was chosen to participate in the regional Christa McAuliffe Technology Conference as a result of their work in interdisciplinary education.

It is also fitting to mention that field hockey coach Martha Benton, who devoted 22 years to our athletic program, resigned her coaching position at the end of this season. Martha profoundly touched the lives of many fine student-athletes who learned life's valuable lessons as a result of her passion and commitment to GAHS athletics. Best wishes, Martha, and thank you for all you've done for us!

Our work this year has also emphasized extensive community engagement. Not surprisingly, much of the leadership in this area has come directly from our students themselves. Our Student Council has hosted remarkable events this year including the Senior Citizens Dinner and a moving Veteran's Day Assembly. Peer Outreach conducted a candlelight vigil which was led by Reverend William Exner and Police Chief Steven Monier in an effort to increase awareness regarding the prevention of alcohol and other drug abuse. We will also be working with the Goffstown Police Department to explore the possibility of having a School Resource Officer for the High School.

The Greater Goffstown Community Partnership with St. Anselm College and local businesses is continuing to provide work-based learning experiences and internships for interested students and our Youth-In-Government Group sponsored

a candidates forum at the High School just prior to the November elections. Lastly, every Thursday, groups of students meet with community leaders from the YMCA to sign up for service projects at the Volunteer Center located in the High School.

It is important to note that all parents are cordially invited to attend our monthly meetings with school administrators and counselors on the first Tuesday evening of every month. We also encourage all community members to attend the variety of school events we host throughout the year. However, if you cannot attend any of these events, we are increasing our efforts through GTV 16 to broadcast as many of them as possible to the Goffstown community.

In closing, I would like to state that we are constantly striving to create a warm and inviting atmosphere for all our students and their families. Our maintenance staff has worked exceptionally hard to improve the physical condition of our building and our students have initiated a program for school beautification in our hallways and lavatories. We are also implementing a Conflict Resolution Program in our physical education classes to provide students the skills to live together in an increasingly turbulent society and are planning a program this winter devoted to teaching respect and tolerance for diversity. Finally, through the efforts of Assistant Superintendent, Mary Heath, we have obtained grant funding to develop an Alternative To Out Of School Suspension Program as well as technical assistance from the Institute for Disabilities to help our at-risk students become more successful in school.

As you can see, there are many activities occurring at the High School which simply could not be possible without your continued support and encouragement. I look forward to our ongoing work together to ensure the very best for all our young people.

NEW BOSTON CENTRAL SCHOOL ANNUAL SCHOOL HEALTH REPORT

September 1997 – June 1998
“Healthy Children Learn Better”

“My mom told me to ask the school nurse when I get to school” is a phrase heard most mornings from many a child. With both parents working, I often get to be the first line of health care for children. The health office welcomes all health-related problems and more for all New Boston children.

Many thanks to all for making my job a pleasure and a job.

Anne Christoph, B.S., R.N., C.S.N.

Statistics

Complaints and Visits to Nurse's Office	6,507
Medications Given	3,640

Screenings

Height and Weight	440
Vision	450
Hearing	460
Pediculosis	518

Interventions

Visual	10
Immunizations	67
Sutures	6
Sprains	2
Concussions	2
Fractures	5
Dental	59
Scoliosis	4

Infections

Chicken Pox	3
Fifths	1
Pediculosis	3
Strep	36
Conjunctivities	19
Scarlet Fever	1

1998 NEW BOSTON SCHOOL DISTRICT FIRST DELIBERATIVE SESSION

Tuesday, February 3, 1998

The 1998 New Boston School District First Deliberative Session was called to order by Jed Callen, Moderator, at 7:06 P.M.

Public Thanks:

To Marie MacDonald and Wayne Blassberg for our bobcat above gym door.
To Little People's Depot for once again running the concession stand.
To the teachers and others who volunteered to sit with our children so we can attend this meeting.
To all of you who gave up your evening to make your voices and votes heard.

Introductions:

Dr. Eugene Ross, Interim Superintendent of Schools
Charles Gaides, Assistant Superintendent
Mary Heath, our new Assistant Superintendent of Schools, as of January

Jed Callen gave the rules by which the meeting would be run. He explained that he has inspected the warrants and that everything was in order. He then went on to discuss how to make a motion to restrict reconsideration.

ARTICLE #1 To choose all School District Officers for the ensuing years:

1. To choose two members of the School Board for the ensuing three years.
2. To choose one member of the School Board for the ensuing year.
3. To choose a School District Clerk for the ensuing year.

Motion made as read by Marti Wolf and seconded by Heidi Risman-Jones.
There was no discussion.

ARTICLE #2 Shall the District raise and appropriate the sum of ONE MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$1,750,000.00) for the construction of additions to the furnishings, equipment, architectural and other fees, site development and related incidental and necessary costs for such construction and existing school renovation pursuant to the plans and specifications as may be approved by the School Board, copies which shall be on file with the School Administrative Unit #19 Office in Goffstown, New Hampshire and (1) to raise such sum by the issuance of bonds or notes of the District in an amount not to exceed ONE MILLION SEVEN HUNDRED THOUSAND DOLLARS (\$1,700,000.00) in accordance with the provisions of the New Hampshire Revised Statutes Annotated, the form and terms of said bonds or notes including the time

and place for the payment of interest, the rate of interest, and provisions of the sale of said bonds, or notes and all other matters in connection therewith to be left to the discretion of the School Board, and (2) further, to specifically appropriate to the payment of the costs of said construction, interest payments and legal fees up to FIFTY THOUSAND DOLLARS (\$50,000.00) from any interest which may be earned on the proceeds of the sale of the bonds or notes or any premium therefrom; or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #10, the operating budget article. (2/3 majority vote required) (School Board supports this article).

Motion made as read by Marti Wolf, seconded by Elaine Tostevin.

Marti Wolf makes the School Board's presentation regarding the financial issues (i.e., 4.5% bond rate, payback over 15 years, \$50,000.00 raised in interest). Immediately following, Roger Dignard, Architect on the project, makes his presentation describing the additions and renovations in detail.

Jed Callen then opens the floor for discussion. Mr. French would like to know if the additional operating costs have been taken into consideration. Also, has the cost of the new furniture for the additional classrooms been considered? Marti Wolf explained that the additional operating costs were considered and estimated to be a total of \$190,720.00. This figure does not include the savings we would realize when we got rid of the portable classrooms and closed the white buildings down below. That savings would be \$29,690.00.

Mrs. Hulick asked what the difference between line items 10 and 13 are on the construction budget list. Mr. Dignard explained that the corridor covers items 10 and item 13 covers the balance of the building (offices and classrooms) in the 1954 and 1967 portions of the building. He went on to explain that these new fixtures would be much more efficient than the old and our payback would happen within 5 to 6 years.

Mrs. Malandrino asked how many estimates we took on each item and did we go with the lowest bid? Mr. Dignard explained that this was budget pricing only, that he used his data and engineering data from people who do schools, general contractors, and construction managers to get his pricing. We can't send this out for competitive bidding until it is voted on at the March 10, 1998 meeting. Normally, three bids in each trade are sought.

Mr. St. Laurent wonders how the 30% State Aid works. Marti Wolf explained that the money is raised and appropriated first in the town, then the State pays back 30% of the principal over the life of the bond to the town.

Mr. Stohl wondered how the Claremont decision will affect this project.

Mr. Rothman, a member of the Finance Committee, stated that they also have concerns. They are worried that the state will have to come up with a way to reimburse poorer towns. Therefore, he feels if we wait, the 30% currently there, may not be there after the State readjusts things.

Mr. Waller stated that he is a construction manager and has done projects like this before. He thinks the project is reasonable for the money and that now is the time as it is long overdue. He hopes people support this this year.

Mr. French would like to know the effect on the tax rate.

Mr. Matthews said the first year would be \$.26 per \$1000, second year \$.94, then it would go down from there so that in year 15, the effect would be \$.48 per \$1000.

Mrs. Maloney asked if we would be saving money by going with the addition over the portable classrooms.

Mr. Matthews talked about the disadvantages of portable classrooms, especially with no water and the time it takes out of the day to run over to the main building to use the facilities. Next year we probably won't need another portable, but possibly the year after. What we have now is inadequate.

Another citizen inquired as to how long construction would last and would we need the portable classrooms while under construction?

Mr. Dignard responded as to the time factor. He stated that as much as possible would be done over the summer so that this will be the least disruptive to students.

Mrs. Powell asked for a completion date.

Mr. Dignard stated that completion would be January/February 1999.

Mrs. Powell asked the net gain of classrooms.

Mr. Dignard stated that there would be a net gain of 2 classrooms, along with changes to other classrooms.

Mrs. Malandrino asked where would kids go during construction from the portables and the chicken coops?

Mr. Matthews stated that we will keep those buildings until the addition is done, but the kids will move when it is finished. We will, however, keep the leases until the end of the school year.

Mrs. Warecki made a motion to move the question.

Jed Callen discussed the rules when doing this—must be by majority vote.

Diane Manson seconded the motion, and it was voted to move the question. Vote on Article 2, voted to place article, as written/described, on ballot. PASSED.

Marti Wolf made a motion to restrict reconsideration on Article 2, seconded by Heidi Risman-Jones. PASSED.

ARTICLE #3 Shall the District affirm and be bound by the financial provisions of a one-year collective bargaining agreement entered into by and between the New Boston School District and the New Boston Education Association covering the year 1998-99, wherein the estimated increased cost for 1998-99 is FORTY FIVE THOUSAND FIVE HUNDRED TWENTY ONE DOLLARS AND EIGHTY EIGHT CENTS (\$45,521.88) to cover salaries and benefits; and further to raise and appropriate FORTY FIVE THOUSAND FIVE HUNDRED TWENTY ONE DOLLARS AND EIGHTY EIGHT CENTS (\$45,521.88 for the purpose of funding the 198-99 year of said collective bargaining agreement and to take any other action in relation thereto. This appropriation is in addition to Warrant Article #10, the operating budget. (School Board supports this article).

Motion made as read by Kevin Larmand and seconded by Heidi Risman-Jones. Kevin Larmand then gave an explanation of the article. Mr. O'Brien moved the question. There was no further discussion and the motion PASSED.

Motion made by Marti Wolf to restrict reconsideration, seconded by Heidi

Risman-Jones. PASSED.

ARTICLE #4 Shall the New Boston School District, if Article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #3 cost items only?

Motion made as read by Marti Wolf, seconded by Heidi Risman-Jones. Marti Wolf made a brief presentation regarding this article. A citizen from Valley View Lane asked what would happen if both Article 3 and 4 were voted town. Marti Wolf stated that there would be no contract. Mr. Rothman stated that the question, as written, was hard to understand. Marti Wolf tried to explain the question, but Jed Callen stated that the way the question was written had to stay that way and cannot be amended. Discussion then ended and a vote was taken. PASSED.

ARTICLE #5 Shall the District affirm and be bound by the financial provisions of a one-year collective bargaining agreement entered into by and between the New Boston School District and the New Boston Support Staff Association covering the year 1998-99, wherein the estimated increased cost for 1998-99 is TWENTY SIX THOUSAND THREE HUNDRED FORTY THREE DOLLARS AND NINETEEN CENTS (\$26,343.19) to cover salaries and benefits; and further to raise and appropriate the sum of TWENTY SIX THOUSAND THREE HUNDRED FORTY THREE DOLLARS AND NINETEEN CENTS (\$26,343.19) for the purpose of funding the 1998-99 year of said collective bargaining agreement, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #10, the operating budget. (School Board supports this article)

Motion made as ready by Heidi Risman-Jones, seconded by Kevin Larmand. After a brief presentation by Heidi Risman-Jones, there were no questions. (PASSED)

Marti Wolf made a motion to restrict reconsideration, seconded by Heidi Risman-Jones. (PASSED)

ARTICLE #6 Shall the New Boston School District, if Article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #5 cost items only? Motion as read made by Heidi Risman-Jones, seconded by Marti Wolf. No discussion and the motion PASSED.

Motion to restrict reconsideration made by Marti Wolf and seconded by Heidi Risman-Jones. (PASSED)

ARTICLE #7 Shall the District raise and appropriate the sum of THIRTY SIX THOUSAND DOLLARS (\$36,000.00) for the purpose of purchasing science and social studies textbooks for Grades 1-6 for New Boston Central School, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #10, the operating budget. (School Board supports this article).

Motion made, as read, by Elaine Tostevin, seconded by Marti wolf. There was no discussion, and the motion PASSED.

Motion made to restrict reconsideration made by Marti Wolf and seconded by

Heidi Risman-Jones. There was no discussion and the motion PASSED.

ARTICLE #8 Shall the district raise and appropriate the sum of NINETEEN THOUSAND TWO HUNDRED TWENTY EIGHT DOLLARS (\$19,228.00) for the purpose of replacing and/or upgrading the oil tanks at New Boston Central School as mandated to meet EPA standards, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #10, the operating budget article. This action will not take place should Article 2 be voted in the affirmative. (School Board supports this article.)

Motion made, as read, by Kevin Larmand and seconded by Deborah O'Rourke. Brief presentation by Mr. Larmand. A citizen asked if Article 2 does not pass and Article 8 fails, the problem does not get fixed. Jed Callen stated, "Yes, that is correct". There was no more discussion and a vote is taken. (PASSED)

Motion to restrict reconsideration made by Marti Wolf, seconded by Heidi Risman-Jones. (PASSED)

ARTICLE #9 Shall the District raise and appropriate the sum of TWO THOUSAND TWO HUNDRED DOLLARS (\$2,200.00) for the purpose of purchasing and installing electric door holders and authomatic closers for classroom doors in New Boston Central School, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #10, the operating budget article. This action will not take place should Article #2 be voted in the affirmative. (School Board supports this article.)

Motion made, as read, by Deborah O'Rourke, seconded by Elaine Tostevin. There was no discussion (PASSED).

Motion to restrict reconsideration made by Marti Wolf, seconded by Heidi Risman-Jones. (PASSED)

ARTICLE #10 Shall the New Boston School District raise and appropriate as an operating budget, not including appropriations by special or separate warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling FOUR MILLION SEVEN HUNDRED TWENTY TWO THOUSAND FOUR HUNDRED SIXTY THREE DOLLARS AND SEVENTY FIVE CENTS (\$4,700,765.00) which was the same as last year, with certain adjustments required by previous action of the New Boston School District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Motion made as read by Mart Wolf, seconded by Deborah O'Rourke.

Brief presentation by Marti Wolf as to percent increase over previous year (1.08%).

Mrs. Roberts asked where cuts would come from if default budget wins?

Mr. Matthews stated that a little bit would come from everywhere, that they would try their best not to hurt the students and would try to spread the cuts out.

There was no more discussion and the vote was taken. (PASSED)

Motion to restrict reconsideration was made by Marti Wolf, seconded by Heidi

ARTICLE #11 Shall the School District accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Dunbarton and Goffstown, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk.

Motion made, as read, by Deborah O'Rourke, seconded by Elaine Tostevin.

Elaine Tostevin and Deborah O'Rourke made a brief presentation regarding the co-op, going over the articles of agreement line by line. Elaine also adds that as of 1/1/99, the 45% funds the state provides will no longer be available. We would still be able to form a co-op, but at our own expense.

Mrs. Malandrino has several concerns: Would this eliminate the SAU? Could one school increase benefits/salaries on a whim? Can any students in co-op go to any school in the co-op?

Mrs. O'Rourke states that The SAU would still be there in an administrative capacity as all districts would be consolidated into one. One bargaining agreement would be voted on by all three towns; and to spread out student body, if it made sense, most kids would go to the closest school, staying within their own towns.

Mr. Dodge stated that in his opinion, this sounded like a "nightmare". Goffstown would have more votes than us. He thinks it should be voted down.

Mr. Hall wants to know what happened in Goffstown the previous night and why hasn't our School Board voted on this yet?

Mrs. Wolf said that the Board would be voting on 2/10/98.

Mrs. Roberts wants to know why they haven't voted on this? If our addition failed, and the co-op passed, would all three towns need to vote on our addition?

Mrs. O'Rourke said we would be paying on school additions in other towns. We send a lot of kids to Goffstown, and we already pay tuition on operating expenses and rent based on building value.

Mrs. Tostevin said that currently each town will share the expense of a building bond under a co-op agreement. She also discussed what we pay for tuition and how that figure is arrived at. Elaine also talked about pending legislation in Concord about making it easier for a receiving school to withdraw from area agreements. She intends to keep an eye on this legislation to see where it goes.

Mr. Callen reminds everyone that this question will be on the ballot no matter what.

Mr. Caulder wanted to know what would happen if we wanted to get out of the co-op and how is the Board insuring that the townspeople have the necessary information about this co-op.

Mrs. O'Rourke said that we are looking at a long-term commitment, getting out would require that we buy our buildings back. It would be financially restrictive to get out once we are in.

Mrs. Wolf said she plans to do some informational mailings.

Mr. Rothman stated that the Finance Committee is 5-1 against the co-op.

Mrs. Malandrino was concerned about the possibility of having to send a few extra kids to another town for school if our classes were too full and there was room elsewhere.

Mrs. Strausbaugh had a question about foundation aid and Mrs. Tostevin said currently foundation aid stays with the town, but the Claremont decision could change that. No one knows what will happen.
Mrs. Cristini thanked the Board members for their presentations.
There was no vote as the Warrant Article will be on the ballot anyway.
Mr. Callen made an announcement that absentee ballots would be available.
Motion to adjourn was made by Marti Wolf, seconded by Heidi Risman-Jones (PASSED).
Jed Callen declares meeting adjourned at 9:51 P.M.

Respectfully submitted,

Patricia Halvatzes
New Boston School District Clerk

**Results of the OFFICIAL BALLOT
For the
School District
Of
New Boston, New Hampshire
March 10, 1998**

ARTICLE #1

Member of School Board Three Years (Vote for One)
Elaine Tostevin 769

Member of School Board Three Years (Vote for One)
Robert Macieski 232

Member of School Board One Year (Vote for One)
Deborah O'Rourke 760

School Board Clerk One Year (Vote for One)
Patricia Halvatzes 789

ARTICLE #2

Shall the District raise and appropriate the sum of ONE MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$1,750,000.00) for the construction of additions to the furnishings, equipment, architectural and other fees, site development and related incidental and necessary costs for such construction and existing school renovation pursuant to the plans and specifications as may be

approved by the School Board, copies which shall be on file with the School Administrative Unit #19 Office in Goffstown, New Hampshire and (1) to raise such sum by the issuance of bonds or notes of the District in an amount not to exceed ONE MILLION SEVEN HUNDRED THOUSAND DOLLARS (\$1,700,000.00) in accordance with the provisions of the New Hampshire Revised Statutes Annotated, the form and terms of said bonds or notes including the time and place for the payment of interest, the rate of interest, and provisions of the sale of said bonds, or notes and all other matters in connection therewith to be left to the discretion of the School Board, and (2) further, to specifically appropriate to the payment of the costs of said construction, interest payments and legal fees up to FIFTY THOUSAND DOLLARS (\$50,000.00) from any interest which may be earned on the proceeds of the sale of the bonds or notes or any premium therefrom; or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #10, the operating budget article. (2/3 majority vote required) (School Board supports this article).

YES (577) NO (392)

ARTICLE #3

Shall the District affirm and be bound by the financial provisions of a one-year collective bargaining agreement entered into by and between the New Boston School District and the New Boston Education Association covering the year 1998-99, wherein the estimated increased cost for 1998-99 is FORTY FIVE THOUSAND FIVE HUNDRED TWENTY ONE DOLLARS AND EITGHTY EIGHT CENTS (\$45,521.88) to cover salaries and benefits; and further to raise and appropriate FORTY FIVE THOUSAND FIVE HUNDRED TWENTY ONE DOLLARS AND EIGHTY EIGHT CENTS (\$45,521.88 for the purpose of funding the 198-99 year of said collective bargaining agreement and to take any other action in relation thereto. This appropriation is in addition to Warrant Article #10, the operating budget. (School Board supports this article).

YES (538) NO (416)

ARTICLE #4 Shall the New Boston School District, if Article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #3 cost items only?

YES (567) NO (387)

ARTICLE #5 Shall the District affirm and be bound by the financial provisions of a one-year collective bargaining agreement entered into by and between the New Boston School District and the New Boston Support Staff Association covering the year 1998-99, wherein the estimated increased cost for 1998-99 is TWENTY SIX THOUSAND THREE HUNDRED FORTY THREE DOLLARS AND NINETEEN CENTS (\$26,343.19) to cover salaries and benefits; and further to raise and appropriate the sum of TWENTY SIX THOUSAND THREE HUNDRED

FORTY THREE DOLLARS AND NINETEEN CENTS (\$26,343.19) for the purpose of funding the 1998-99 year of said collective bargaining agreement, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #10, the operating budget. (School Board supports this article)

YES (539) NO (407)

ARTICLE #6 Shall the New Boston School District, if Article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #5 cost items only?

YES (537) NO (400)

ARTICLE #7 Shall the District raise and appropriate the sum of **THIRTY SIX THOUSAND DOLLARS (\$36,000.00)** for the purpose of purchasing science and social studies textbooks for Grades 1-6 for New Boston Central School, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #10, the operating budget. (School Board supports this article).

YES (751) NO (234)

ARTICLE #8 Shall the district raise and appropriate the sum of **NINETEEN THOUSAND TWO HUNDRED TWENTY EIGHT DOLLARS (\$19,228.00)** for the purpose of replacing and/or upgrading the oil tanks at New Boston Central School as mandated to meet EPA standards, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #10, the operating budget article. This action will not take place should Article 2 be voted in the affirmative. (School Board supports this article.)

YES (773) NO (218)

ARTICLE #9 Shall the District raise and appropriate the sum of **TWO THOUSAND TWO HUNDRED DOLLARS (\$2,200.00)** for the purpose of purchasing and installing electric door holders and authomatic closers for classroom doors in New Boston Central School, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #10, the operating budget article. This action will not take place should Article #2 be voted in the affirmative. (School Board supports this article.)

YES (541) NO (445)

ARTICLE #10 Shall the New Boston School District raise and appropriate as an operating budget, not including appropriations by special or separate warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling **FOUR MILLION SEVEN HUNDRED TWENTY TWO THOUSAND FOUR HUNDRED SIXTY**

THREE DOLLARS AND SEVENTY FIVE CENTS (\$4,700,765.00) which was the same as last year, with certain adjustments required by previous action of the New Boston School District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES (593) NO (375)

ARTICLE #11 Shall the School District accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Dunbarton and Goffstown, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk.

YES (247) NO (723)

**NEW BOSTON SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT
July 1, 1997 to June 30, 1998**

BALANCE: JULY 1, 1997		\$685.00
Receipts		
Sales	\$58,964.00	
Reimbursements	17,590.00	
Transfers	<u>7,236.00</u>	
Total Receipts		<u>83,790.00</u>
Total Cash Available		84,475.00
Expenses		
Food & Milk	52,545.00	
Labor	27,795.00	
Other	<u>3,226.00</u>	
Total Expenditures		<u>83,566.00</u>
Balance At June 30, 1998		\$909.00

**NEW BOSTON FINANCIAL REPORT 1997-1998
GENERAL FUND REVENUES**

Revenue from Local Sources		
District Assessment	\$4,178,056.00	
Tuition - Special Ed.	79,089.00	
Tuition - Regular Day School	17,129.00	
Other Legal Revenue	<u>9,242.00</u>	
TOTAL		\$4,283,516.00
Revenue from State Sources		
Foundation Aid	80,307.00	
School Building Aid	48,000.00	
Catastrophic Aid	<u>48,126.00</u>	
TOTAL STATE REVENUE		176,433.00
Revenue from Federal Sources		
Medicaid Reimbursement	<u>16,280.00</u>	
TOTAL FEDERAL REVENUE		<u>16,280.00</u>
Total Receipts From All Sources		\$4,476,229.00

SAU #19 ADMINISTRATOR'S SALARIES 1997-1998

TOWN	SUPERINTENDENT	ASSISTANT SUPERINTENDENT	ASSISTANT SUPERINTENDENT	BUSINESS MANAGER
Dunbarton	6,810.24	5,655.54	4,815.19	4,104.83
Goffstown	58,028.77	48,189.77	41,029.32	34,976.45
New Boston	12,805.99	10,634.69	9,054.49	7,718.72
TOTAL	77,645.00	64,480.00	54,899.00	46,800.00

FINANCIAL REPORT 1997 - 1998 EXPENDITURES

<u>Function</u>		<u>Total</u>
1000	Instruction	
1100	Regular Programs	2,685,461
1200	Special Education Programs	533,856
2000	Support Services	
2120	Guidance	52,304
2130	Health	28,987
2140	Psychological	6,219
2150	Speech Pathology & Audiology	49,301
2190	Other Support - Pupil Services	63,570
2200	Instructional	
2210	Improvement of Instruction	8,634
2220	Educational Media	57,664
2300	General Administration	
2310	School Board	15,372
2320	Office of the Superintendent	147,890
2400	School Administration	118,458
3000	Community Services	0
4000	Facilities Acquisition & Construction	0
5100	Debt Service	165,120
5200	Fund Transfers	0
5220	Transfer to Special Revenue Fund	0
5240	Transfer to Food Service Fund	7,236
	Total Net Expenditures	<u>4,428,571</u>

NOTE: The Department of Education has adopted a new coding system which will be implemented during the 1999 - 2000 school year.

NEW BOSTON SCHOOL REVENUES

Unreserved Fund Balance	\$264,596	\$338,341	\$199,000
Revenue From State Sources			
Foundation Aid	59,542	49,043	102,863
School Building Aid	48,000	0	0
Catastrophic Aid	48,875	52,321	46,000
Child Nutrition	10,000	1,400	800
Revenue From Federal Sources			
IASA, Chapter I & II (Title VI)	10,000	4,000	2,000
Child Nutrition Programs	2,500	12,000	5,100
Other Revenue			
Earnings on Investments	500	5,000	5,000
Special Education Tuition			55,000
School Lunch Sales	50,000	50,000	51,600
Medicaid Reimbursement		5,000	5,000
Total School Revenues and Credits	494,013	517,105	472,363
District Assessment	4,178,056	4,334,652	4,504,812
Total Revenues and District Assessment	\$4,672,069	\$4,851,757	\$4,977,175

NEW BOSTON SCHOOL DISTRICT WARRANT

1999

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the second day of February, 1999, in the Tom Mansfield Gym at New Boston Central School, at 7:00 p.m. for the first session of the School District Annual Meeting, also known as the first deliberative session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 9, 1999.

You are further notified to meet on Tuesday, the ninth day of March, 1999, also known as the second session, to vote on all matters by official ballot. The polls are open on March 9, 1999 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose all School District officers for the ensuing years:

1. To choose two members of the School Board for the ensuing three years.
2. To choose one member of the School Board for the ensuing year.
3. To choose a School District Clerk for the ensuing three years.
4. To choose a School District Moderator for the ensuing three years.
5. To choose a School District Treasurer for the ensuing three years.

ARTICLE 2

Shall the District raise and appropriate the sum of ONE MILLION SEVEN-HUNDRED FIFTY THOUSAND DOLLARS (\$1,750,000.00) for the construction of additions to the New Boston Central School, for renovations to the existing building, for the payment of furnishings, equipment, architectural and other fees, site development and related incidental and necessary costs for such construction and existing school renovation pursuant to the plans and specifications as may be approved by the School Board, copies of which shall be on file with the School Administrative Unit #19 Office in Goffstown, New Hampshire; and to raise such sum by the issuance of bonds or notes of the District in an amount not to exceed ONE MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$1,750,000.00) in accordance with the provisions of the New Hampshire Revised Statutes Annotated, the form and terms of said bonds or notes including the time

and place for the payment of interest, the rate of interest, and provisions for the sale of said bonds, or notes and all other matters in connection therewith to be left to the discretion of the School Board; and to raise and appropriate through taxation a sum not to exceed FIFTY FIVE THOUSAND DOLLARS (\$55,000.00) for the initial interest payment on said bonds or notes. This appropriation is in addition to Warrant Article #9, the operating budget article. (2/3 majority vote required.) (School Board supports this article.)

ARTICLE 3

Shall the District vote to approve the cost item included in the 2 year collective bargaining agreement reached between the New Boston School Board and the New Boston Educational Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1999-00	\$54,945.00
2000-01	\$49,950.00

and further to raise and appropriate the sum of FIFTY FOUR THOUSAND NINE HUNDRED FORTY FIVE DOLLARS (\$54,945.00) for the 1999-00 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. This appropriation is in addition to Warrant Article #9, the Operating Budget Article. (School Board supports this article.)

ARTICLE 4

Shall the New Boston School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 cost items only?

ARTICLE 5

Shall the District vote to approve the cost item included in a 3 year collective bargaining agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1999-00	\$22,719.00
2000-01	\$20,869.00
2001-02	\$19,314.00

and further to raise and appropriate the sum of TWENTY TWO THOUSAND SEVEN HUNDRED NINETEEN (\$22,719.00) for the purpose of funding the 1999-2000 year of said collective bargaining agreement and to take NINE HUNDRED THIRTY SIX DOLLARS (\$936.00) from the Food Service Revenue Accounts with the remaining TWENTY ONE THOUSAND SEVEN HUNDRED EIGHTY THREE (\$21,783.00) to come from taxation for the purpose of funding the balance of the said 1999-2000 collective bargaining agreement, such sum

representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior year. This appropriation is in addition to Warrant Article #9, the operating budget article. (School Board supports this article.)

ARTICLE 6

Shall the New Boston School District, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 cost items only?

ARTICLE 7

Shall the District raise and appropriate the sum of THIRTY-FOUR THOUSAND DOLLARS (\$34,000.00) for the purpose of purchasing replacement lighting for the New Boston Central School, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #9, the operating budget article. This appropriation will not be funded if Article #2 passes because the work is included in Warrant Article #2 . (School Board supports this article.)

ARTICLE 8

Shall the District raise and appropriate the sum of EIGHTEEN THOUSAND DOLLARS (\$18,000.00) for the purpose of the abatement of Vinyl Asbestos tile at the New Boston Central School, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #9, the operating budget article. This appropriation will not be funded if Article #2 passes because the work is included in Warrant Article #2. (School Board supports this article.)

ARTICLE 9

Shall the New Boston School District raise and appropriate as an operating budget, not including appropriations by special or separate warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling FIVE MILLION THIRTY-THREE THOUSAND ONE HUNDRED THIRTY-FIVE DOLLARS (\$5,033,135.00). Should this article be defeated, the operating budget shall be FIVE MILLION TWENTY-TWO THOUSAND SIX HUNDRED AND EIGHTY-TWO DOLLARS (\$5,022,682.00) which is the same as last year, with certain adjustments required by previous action of the New Boston School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (School Board supports this article.)

PETITION ARTICLE 10

“Shall we adopt the provision of RSA 194-B, regarding charter and open enrollment schools?” and “Shall no more than 100 percent of the district’s current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located outside the school district?”; and “Shall no more than 100 percent of the district’s current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?”. (By Petition)

PETITION ARTICLE 11

“Shall the New Boston School District ratify and fund New Boston students to attend the Bedford Academy Charter School for a period of 5 years at a first year annual appropriation \$5,600 per student not to exceed \$6,000 which shall be approved by the voters in the district operating budget? (By Petition)

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS
_____ DAY OF JANUARY, 1999.

SCHOOL BOARD

A TRUE COPY OF WARRANT — ATTEST:

SCHOOL BOARD

New Boston School District Budget

DESCRIPTION	1996-97		1997-98		VARIANCE	1998-99		1999-00		% CHANGE
	EXPENDITURE	EXPENDITURE				APPROPRIATION	NET CHANGE			
REGULAR EDUCATION										
1100-18-110 Teacher Salaries	705,943.47	773,015.95	-2.20%	852,384.45	848,660	(3,724.45)	-0.44%			
1100-18-111 Aides	44,162.84	9,746.53	-31.79%	14,720.76	14,721	0.24	0.00%			
1100-18-112 Certification Stipend				2,000.00	2,000	0.00	0.00%			
1100-18-120 Teacher Substitutes	8,887.68	12,396.30	28.13%	9,675.00	13,250	3,575.00	38.95%			
1100-95-211 Health Insurance	91,060.32	72,290.48	-26.11%	112,612.07	94,057	(18,555.07)	-16.48%			
1100-95-212 Dental Insurance	5,232.78	5,470.68		11,573.35	6,285	(5,288.35)	-45.69%			
1100-95-213 Life/LTD	5,945.56	2,340.00		3,824.36	2,716	(1,108.36)	-28.98%			
1100-95-214 Worker's Comp	2,822.75	1,481.55	-89.38%	3,200.00	3,200	0.00	0.00%			
1100-95-222 Retirement	23,150.01	23,347.07	2.56%	24,974.88	25,205	230.12	0.92%			
1100-95-230 FICA	89,379.16	61,512.71	-1.27%	65,967.61	64,922	(1,045.61)	-1.59%			
1100-95-260 Unemployment	1,004.00	85.00	-95.28%	1,750.00	1,750	0.00	0.00%			
1100-95-270 Course Reimbursement	10,615.13	11,471.00	-4.41%	15,000.00	15,000	0.00	0.00%			
1100-18-310 Regular Home Instruction	955.00	3,617.50	228.86%	1,000.00	3,000	2,000.00	200.00%			
1100-18-561 Tuition	1,474,763.04	1,550,886.68	-10.28%	1,819,450.00	1,917,100	97,650.00	5.37%			
1100-02-610 Art Supplies	1,183.54	2,641.73	88.96%	1,380.00	1,380	0.00	0.00%			
1100-08-610 Physical Ed Supplies	738.03	5,049.03	415.21%	980.00	1,200	220.00	22.45%			
1100-11-610 Mathematics Supplies	673.7	487.55	-2.49%	1,206.00	1,030	(176.00)	-14.59%			
1100-12-610 Music Supplies	969.91	6,430.49	818.64%	750.00	1,242	492.00	65.60%			
1100-13-610 Science Supplies	951.11	930.63	-25.55%	2,200.00	1,314	(886.00)	-40.27%			
1100-18-610 Scholar Supplies	13,529.91	33,489.49	54.22%	19,900.00	19,900	0.00	0.00%			
1100-23-610 Reading Improvement	676.89	782.58		835.00	1,361	526.00	62.99%			
1100-25-610 Computer Supplies/AV	1074.66	1,352.48	-50.55%	2,000.00	2,100	100.00	5.00%			
1100-18-630 Textbooks	2,168.54	9,591.07	58.19%	41,735.00	36,332	(5,403.00)	-12.95%			
1100-18-635 Workbooks/Tests	7,059.84	8,372.31	9.19%	9,400.00	15,122	5,722.00	80.87%			
1100-18-741 Additional Equipment	2,899.65	78,993.23	9774.15%	690.00	3,440	2,750.00	398.55%			
1100-18-742 Replacement Equipment		1,725.52		3,600.00	1,300	(2,300.00)	-63.89%			
1100-18-751 Additional Furniture	1,915.32	4,844.15	21.53%	725.00	266	(459.00)	-63.31%			
1100-18-752 Replacement Furniture	1,176.00	3,107.50	204.66%	2,180.00	2,160	0.00	0.00%			
1100-18-810 Dues		-			55	55.00				
TOTAL 1100	2,498,938.84	2,685,461.21	-4.71%	3,028,693.48	3,100,068	74,374.52	2.46%			
SPECIAL EDUCATION										
1200-18-110 SPED Salary	48,725.04	51,287.38	1.58%	52,316.55	52,597	280.45	0.54%			
1200-18-111 SPED Aides	67,644.90	138,086.71	18.95%	137,731.60	131,833	(5,898.60)	-4.28%			
1200-18-114 Therapists/Support		1,944.50	-95.57%	51,742.19	53,156	1,413.81	2.73%			
1200-95-211 SPED Health		10,442.48	53.61%	23,824.64	25,241	1,416.36	5.94%			
1200-95-212 SPED Dental		618.24	47.37%	460.22	554	93.76	20.38%			
1200-95-213 SPED LIFE/LTD		245.28		260.72	230	(30.72)	-11.78%			
1200-95-222 SPED Retirement		2,793.87	93.20%	1,532.88	8,892	7,359.12	480.08%			
1200-95-230 SPED FICA		16,781.83	4.25%	17,758.75	18,122	363.25	2.05%			
1200-18-310 SPED Home Instruction	2,750.00	63,416.07	-35.74%	60,990.17	75,326	14,335.83	23.51%			
1200-18-561 SPED Tuition - Public	134,641.28	93,034.30	-35.35%	102,774.00	106,742	3,966.00	3.86%			
1200-18-589 SPED Tuition - Private	71,762.26	149,825.82	68.81%	185,945.00	214,554	26,609.00	15.39%			

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New Boston School District Budget

DESCRIPTION	1996-97		1997-98		VARIANCE	1998-99		1999-00		%
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE		APPROPRIATION	APPROPRIATION	APPROPRIATION	APPROPRIATION	
										CHANGE
1200 - 18-580 Travel						600.00		600	0.00	0.00%
1200 - 11-610 SPED Mathematics Supplies	156.51		0.00		-100.00%	275.00		275	0.00	0.00%
1200 - 18-610 SPED Supplies	1,497.76		816.41		81.42%	450.00		450	0.00	0.00%
1200 - 23-610 SPED Period/Reading						500.00		500	500.00	0.00%
1200 - 18-630 SPED Books	12.95		120.00		-20.00%	150.00		150	0.00	0.00%
1200 - 18-635 SPED Protocols/ Tests	487.45		741.92		-0.41%	740.00		740	0.00	0.00%
1200 - 18-741 SPED Additional Equipment	2,899.65		3,701.15		85.06%	2,000.00		2,000	0.00	0.00%
TOTAL 1200	330,577.80		533,855.76		-6.40%	639,551.72		691,962	52,410.28	8.19%
ATTENDANCE SERVICES										
2112 - 40-110 Truant Officer	1.00		0.00		-100.00%	1.00		1	0.00	0.00%
TOTAL 2112	1.00		0.00		-100.00%	1.00		1	0.00	0.00%
GUIDANCE SERVICES										
2123 - 35-110 Guidance Salaries	39,160.00		42,350.21		0.00%	44,931.00		44,931	0.00	0.00%
2123 - 35-211 Guidance Health			5,196.05		-6.61%	6,404.21		5,811	-593.21	-9.26%
2123 - 35-212 Guidance Dental			0.00			0.00		0	0.00	0.00%
2123 - 35-213 Guidance Life/LTD			122.64		-35.31%	172.61		175	2.39	1.38%
2123 - 35-222 Guid Retirement			1,292.47		5.97%	1,316.48		1,334	17.52	1.33%
2123 - 35-230 Guidance FICA			3,239.79		0.00%	3,437.22		3,437	-0.22	-0.01%
2123 - 35-610 Guidance Supplies	52.00		103.20		106.40%	50.00		50	0.00	0.00%
TOTAL 2123	39,212.00		52,304.36		-0.59%	56,311.52		55,738	(573.52)	-1.02%
HEALTH SERVICES										
2134 - 42-110 Nurse Salary	24,130.00		25,291.47		0.00%	27,299.30		27,299	-0.30	0.00%
2134 - 42-211 Health Insurance			0.00			0.00		0	0.00	0.00%
2134 - 42-212 Health Dental			0.00			0.00		0	0.00	0.00%
2134 - 42-213 Health Life/LTD			122.64		-6.80%	128.20		119	(9.20)	-7.18%
2134 - 42-222 Health Retirement			771.91		5.97%	799.88		811	11.12	1.39%
2134 - 42-230 Health FICA			1,934.80		0.00%	2,088.40		2,088	-0.40	-0.02%
2134 - 42-330 Health Medical Service	1,715.00		365.85		-8.54%	400.00		400	0.00	0.00%
2134 - 42-610 Health Supplies	445.01		500.74		11.52%	466.00		586	120.00	25.75%
2134 - 42-741 Health Additional Equipment			0.00			1,700.00		0	(1,700.00)	-100.00%
2134 - 42-742 Health Replacement Equipment			0.00					875	875.00	
2134 - 42-751 Health Additional Furniture			0.00					0	0.00	
TOTAL 2134	26,290.01		28,987.41		0.18%	32,881.76		32,178	(703.78)	-2.14%
PSYCHOLOGICAL SERVICES										
2140 - 18-331 Psychology Consultant Services	6,037.30		6,219.09		16.35%	5,875.00		5,875	0.00	0.00%
- 18 - 331 Total	6,037.30		6,219.09		16.35%	5,875.00		5,875	0.00	0.00%
TOTAL 2140	6,037.30		6,219.09		16.35%	5,875.00		5,875	0.00	0.00%
SPEECH PATHOLOGY										
2150 - 18-110 Speech Pathology	42,715.46		45,744.32		10.67%	43,437.00		43,437	0.00	0.00%
2150 - 18-111 Speech Aides			0.00		-100.00%	4,908.92		4,907	0.08	0.00%
2150 - 18-213 Speech Life/LTD			122.64		-34.11%	163.46		170	6.54	4.00%
2150 - 18-222 Speech Retirement			0.00		-100.00%	1,272.71		1,436	163.29	12.83%

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DESCRIPTION	1996-97		1997-98		%		1998-99		1999-00		%	
	EXPENDITURE		EXPENDITURE		VARIANCE		APPROPRIATION		APPROPRIATION		NET CHANGE	CHANGE
2150 -18-230 Speech FICA				3,162.18	-10.33%		3,698.33		3,698		(0.33)	-0.01%
2150 -18-610 Speech Supplies				271.43	-7.04%		300.00		300		0.00	0.00%
TOTAL 2150	42,715.46		49,300.57		-3.89%		53,778.42		53,948		169.58	0.32%
OTHER SUPPORT - PUPIL SERVICES												
2190 -18-331 Consultants	69,845.10		63,570.28		270.93%		16,678.00		16,674		(4.00)	-0.02%
2190 -18-610 OT/PT Supplies												
TOTAL 2190	69,845.10		63,570.28		270.93%		16,678.00		16,674		(4.00)	-0.02%
IMPROVEMENT OF SERVICES												
2210 -18-380 Test Rental & Scoring				2,987.29	-0.42%		3,000.00		3,000		0.00	0.00%
TOTAL 2210			2,987.29		-0.42%		3,000.00		3,000		0.00	0.00%
INSTRUCTION & CURRICULUM DEVELOPMENT SERVICES												
2212 -18-630 Professional Books	119.00		14.50		-88.40%		125.00		125		0.00	0.00%
TOTAL 2212	119.00		14.50		-88.40%		125.00		125		0.00	0.00%
INSTRUCTIONAL STAFF IMPROVEMENT SERVICES												
2213 -18-320 Staff Development	4,766.29		5,631.76		40.79%		6,000.00		8,000		2,000.00	33.33%
TOTAL 2213	4,766.29		5,631.76		40.79%		6,000.00		8,000		2,000.00	33.33%
SCHOOL INFORMATION CENTER SERVICES												
2222 -38-110 Media Generalist Salary			13,148.00		-60.72%		16,344.15		26,596		10,251.85	62.72%
2222 -38-111 Media Aide Salary	13,283.84		16,439.42		-28.79%		14,184.13		9,959		(4,225.13)	-29.79%
2222 -38-211 Health Services			1,833.52		-77.58%		9,411.50		7,576		(1,835.50)	-19.50%
2222 -38-212 Dental Services			0.00		-100.00%		460.22		524		83.76	13.88%
2222 -38-213 Life/LTD			112.42		-29.48%		142.22		116		(26.22)	-18.44%
2222 -38-222 Retirement			0.00		-100.00%		478.89		790		311.11	64.96%
2222 -38-230 FICA			2,263.43		-37.38%		2,335.42		2,798		460.56	19.72%
2222 -38-610 Media Supplies	134.41		606.38		203.19%		500.00		500		0.00	0.00%
2222 -38-630 Media Books	2,282.47		7,550.65		151.69%		5,000.00		5,000		0.00	0.00%
2222 -38-631 Media Audio-Visual	2,644.12		7,579.16		-27.62%		7,000.00		7,000		0.00	0.00%
2222 -38-840 Media Periodicals	145.27		112.00		-44.00%		750.00		750		0.00	0.00%
2222 -38-741 Media Additional Equipment			6,019.30		186.40%				0		0.00	0.00%
2222 -38-751 Media Additional Furniture			0.00				1,220.00		0		(1,220.00)	-100.00%
2222 -38-610 Media Dues			0.00		-100.00%		70.00		140		70.00	100.00%
TOTAL 2222	18,469.91		57,664.30		-8.30%		57,696.53		61,747		3,850.47	6.65%
SCHOOL BOARD SERVICES												
2311 -40-110 School Board Salaries	1,750.00		1,750.00		0.00%		1,750.00		1,750		0.00	0.00%
2311 -40-230 FICA			141.52		-30.19%		133.88		134		0.12	0.09%
2311 -40-522 Liability Insurance	1,056.96		977.75		-11.11%		824.00		1,000		176.00	21.36%
2311 -40-540 Advertising	419.91		2,200.80		193.44%		750.00		750		0.00	0.00%
2311 -40-810 Board Supplies	385.64		205.30		-58.94%		500.00		500		0.00	0.00%
2311 -40-810 Board Dues	2,521.84		2,474.34		-4.83%		2,676.00		2,860		182.00	6.80%
TOTAL 2311	6,134.35		7,749.71		12.27%		6,635.88		6,994		358.12	5.40%
CLERK OF THE BOARD SERVICES												
2312 -40-110 Census Takers	500.00		500.00		0.00%		500.00		500		0.00	0.00%
2312 -40-230 Clerk FICA			0.00				38.25		36		(2.25)	-0.65%

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New Boston School District Budget

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	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE		APPROPRIATION	APPROPRIATION	NET CHANGE	CHANGE	
2312-40-360 Data Processing	300.00	300.00	300.00	300.00	0.00%	300.00	300.00	300.00	0.00	0.00%
TOTAL 2312	800.00	800.00	800.00	800.00	0.00%	836.25	836.25	836.25	-0.25	-0.03%
BOARD TREASURER										
2313-40-110 Board Treasurer	100.00	100.00	100.00	100.00	0.00%	500.00	500.00	500.00	0.00	0.00%
2313-40-230 Treasurer FICA			0.00	0.00		38.25	38.25	38.25	-0.25	-0.85%
2313-40-610 Treasurer Supplies	456.66	456.66	0.00	0.00	-100.00%	500.00	500.00	500.00	0.00	0.00%
TOTAL 2313	556.66	556.66	100.00	100.00	-80.00%	1,036.25	1,036.25	1,036.25	-0.25	-0.02%
LEGAL SERVICES										
2315-40-380 Legal Services	1,889.00	1,889.00	3,708.00	3,708.00	-62.92%	10,000.00	10,000.00	10,000.00	0.00	0.00%
TOTAL 2315	1,889.00	1,889.00	3,708.00	3,708.00	-62.92%	10,000.00	10,000.00	10,000.00	0.00	0.00%
DISTRICT MEETING SERVICES										
2316-40-110 Moderator	527.41	527.41	177.75	177.75	137.00%	75.00	75.00	75.00	0.00	0.00%
2316-40-111 Meeting Clerk			0.00	0.00	-100.00%	150.00	150.00	150.00	0.00	0.00%
2316-40-112 Ballot Clerks			0.00	0.00	-100.00%	150.00	150.00	150.00	0.00	0.00%
2316-40-330 Senate Bill 2			411.60	411.60	-86.28%	3,000.00	3,000.00	3,000.00	-2,000.00	-66.67%
TOTAL 2316	527.41	527.41	589.35	589.35	-82.14%	3,375.00	3,375.00	3,375.00	-2,000.00	-59.26%
AUDIT SERVICES										
2317-40-370 Auditors	2,155.00	2,155.00	2,425.00	2,425.00	34.72%	2,500.00	2,500.00	2,500.00	50.00	2.00%
TOTAL 2317	2,155.00	2,155.00	2,425.00	2,425.00	34.72%	2,500.00	2,500.00	2,500.00	50.00	2.00%
OFFICE OF THE SUPERINTENDENT										
40-351 SAU Services	137,910.00	137,910.00	147,890.00	147,890.00	0.00%	168,846.00	168,846.00	168,846.00	5,906.00	3.50%
TOTAL 2320	137,910.00	137,910.00	147,890.00	147,890.00	0.00%	168,846.00	168,846.00	168,846.00	5,906.00	3.50%
OFFICE OF THE PRINCIPAL										
2410-40-110 Principal Salary	54,999.88	54,999.88	59,485.18	59,485.18	3.00%	59,485.00	59,485.00	59,485.00	2,677.00	4.50%
2410-40-111 Admin. Performance Base						2,000.00	2,000.00	2,000.00		
2410-40-112 Secretary aide						5,690.00	5,690.00	5,690.00		
2410-40-113 Secretaries	25,753.73	25,753.73	26,638.05	26,638.05	-1.53%	27,895.00	27,895.00	27,895.00	1,395.00	5.00%
2410-40-211 Health Insurance			10,991.17	10,991.17	0.59%	12,576.24	12,576.24	12,576.24	1,131.78	9.00%
2410-40-212 Dental Insurance			212.52	212.52	-49.34%	460.22	460.22	460.22	843.78	183.34%
2410-40-213 Life/LTD			2,589.70	2,589.70	1.98%	2,500.00	2,500.00	2,500.00	57.00	2.28%
2410-40-222 Retirement			2,632.93	2,632.93	15.99%	2,534.02	2,534.02	2,534.02	450.98	17.80%
2410-40-230 FICA			6,649.63	6,649.63	2.50%	6,684.57	6,684.57	6,684.57	915.43	13.89%
2410-40-270 Course Reimbursement			369.00	369.00	-63.10%	1,000.00	1,000.00	1,000.00	0.00	0.00%
2410-40-322 Conference & Convention	214.00	214.00	946.00	946.00	-5.40%	1,000.00	1,000.00	1,000.00	0.00	0.00%
2410-40-531 Telephone	4,229.93	4,229.93	5,130.07	5,130.07	28.25%	4,500.00	4,500.00	4,500.00	1,300.00	28.89%
2410-40-532 Postage	550.00	550.00	600.00	600.00	0.00%	800.00	800.00	800.00	0.00	0.00%
2410-40-550 Printing	355.70	355.70	550.16	550.16	10.03%	500.00	500.00	500.00	0.00	0.00%
2410-40-580 Travel	822.49	822.49	601.16	601.16	60.23%	500.00	500.00	500.00	0.00	0.00%
2410-40-610 Supplies	319.77	319.77	112.97	112.97	-62.34%	300.00	300.00	300.00	0.00	0.00%
2410-40-631 Computer Software						0	0	0		
2410-40-741 Additional Equipment										
2410-40-742 Replacement Equipment										

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	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE		APPROPRIATION	APPROPRIATION	APPROPRIATION	APPROPRIATION			
24110-40-751 Additional Furniture										0		
24110-40-810 Dues & Membership	578.00		549.00		-0.18%	550.00		550.00		550	0.00	0.00%
TOTAL 2410	87,823.50		118,457.54		2.06%	121,085.05		137,746		16,660.95	13.76%	13.76%
RENTAL OF BUILDINGS												
25400-70-451 Building Rental			25,028.34		-36.73%	17,340.00		17,340		0.00	0.00%	0.00%
TOTAL 2540			25,028.34		-36.73%	17,340.00		17,340		0.00	0.00%	0.00%
BUILDING SERVICES												
25420-70-110 Custodian Salaries	48,488.34		49,765.87		1.82%	58,630.69		71,274		12,643.31	21.56%	21.56%
25420-70-222 Retirement										2,281	2,281.00	
25420-70-230 FICA			3,807.10		1.82%	4,332.25		5,452		1,119.75	25.85%	25.85%
25420-70-331 Contracted Services	1,181.00		7,134.67		269.67%	1,450.00		1,450		0.00%	0.00%	0.00%
25420-70-431 Rubbish Removal	1,890.00		1,560.00		-18.75%	2,500.00		2,500		0.00	0.00%	0.00%
25420-70-440 Maintenance Services	10,863.21		14,012.72		-1.44%	14,217.00		16,065		1,848.00	13.00%	13.00%
25420-70-441 Electrical Repairs	1,272.00		792.57		-36.59%	1,750.00		1,750		0.00%	0.00%	0.00%
25420-70-442 Heating/Vent Repairs	4,005.03		3,053.68		-38.93%	5,000.00		5,000		0.00	0.00%	0.00%
25420-70-443 Plumbing Repairs	365.45		1,619.44		-19.03%	2,000.00		2,000		0.00	0.00%	0.00%
25420-70-444 Glass Breakage	486.15		429.65		-14.07%	500.00		500		0.00	0.00%	0.00%
25420-70-445 Building Exterior	226.50		870.04		-56.50%	2,000.00		2,000		0.00	0.00%	0.00%
25420-70-446 Building Interior	21,519.27		10,227.68		192.22%	3,750.00		7,900		4,150.00	110.67%	110.67%
25420-70-447 Emergency	3,630.00		3,975.00		893.75%	400.00		400		0.00	0.00%	0.00%
25420-70-448 Doors Warrant	1,300.00		2,021.10		-1.41%	2,200.00		0		(2,200.00)	-100.00%	-100.00%
25420-70-449 Roof Warrant	66,279.00							0		0		
25420-70-450 Lease												
25420-70-490 Licensing	50.00		0.00		-100.00%	127.00		127		0.00	0.00%	0.00%
25420-70-521 Bldg Property Insurance	6,193.00		6,875.22		-8.33%	5,824.00		5,824		0.00	0.00%	0.00%
25420-70-610 Maintenance Supplies	10,629.31		10,639.52		1.33%	12,000.00		12,000		0.00	0.00%	0.00%
25420-70-652 Electricity	27,547.61		33,313.53		13.31%	35,000.00		35,000		0.00	0.00%	0.00%
25420-70-653 Fuel Oil	11,145.39		6,785.45		-22.89%	12,000.00		12,000		0.00	0.00%	0.00%
25420-70-654 Oil Tank Replacement Warrant						19,228.00		0		(19,228.00)	-100.00%	-100.00%
25420-70-657 Propane	8,787.69		9,694.10		-51.53%	12,500.00		12,500		0.00	0.00%	0.00%
25420-70-741 Additional Equipment								4,200		4,200.00		
25420-70-742 Replacement Equipment	399.95		1,604.70		358.49%	350.00		5,850		5,500.00	1571.43%	1571.43%
25420-70-751 Additional Furniture/Fixture								0		0		
25420-70-752 Replacement Furniture								0		0		
TOTAL 2542	226,268.90		168,182.04		2.51%	195,758.94		206,073		10,314.06	5.27%	5.27%
CARE AND UPKEEP OF GROUNDS												
25430-70-440 Maintenance of Grounds	9,040.00		14,765.00		1868.67%	1,750.00		3,750		2,000.00	114.29%	114.29%
TOTAL 2543	9,040.00		14,765.00		1868.67%	1,750.00		3,750		2,000.00	114.29%	114.29%
EQUIPMENT MAINTENANCE												
25440-70-448 Repair Instructional Equipment	731.50		409.44		-75.19%	1,650.00		3,650		2,000.00	121.21%	121.21%
25440-70-449 Repair Non-Instructional Equip	1,565.78		773.51		-44.75%	1,400.00		1,400		0.00	0.00%	0.00%
TOTAL 2544	2,297.28		1,182.95		-61.21%	3,050.00		5,050		2,000.00	65.57%	65.57%
PUPIL TRANSPORTATION												

NOTE: The Department of Education has adopted a new coding system which will be implemented during the 1999 - 2000 school year.

New Boston School District Budget

DESCRIPTION		1996-97	1997-98	%	1998-99	1999-00	1999-00	%
		EXPENDITURE	EXPENDITURE	VARIANCE	APPROPRIATION	APPROPRIATION	NET CHANGE	CHANGE
2552	-80-510 Pupil Transportation	213,320.45	213,615.64	-3.90%	247,050.00	267,059	20009.00	8.10%
2552	-80-741 Additional Equipment		75.00	-95.00%				
	TOTAL 2552	213,320.45	213,690.64	-4.51%	247,050.00	267,059	20009.00	8.10%
	HANDICAP TRANSPORTATION							
2553	-80-510 Handicap Transportation	82,391.50	59,005.39	-39.62%	112,197.00	106,754	-5443.00	-4.85%
	TOTAL 2553	82,391.50	59,005.39	-39.62%	112,197.00	106,754	-5443.00	-4.85%
	FIELD TRIPS							
2554	-80-510 Pupil Transportation	5,896.00	6,644.97	32.90%	5,000.00	5,000	0.00	0.00%
	TOTAL 2554	5,896.00	6,644.97	32.90%	5,000.00	5,000	0.00	0.00%
	FACILITIES							
4500	-00-330 Consultant - Architect	3,187.00						
	TOTAL 4500	3,187.00						
	DEBT SERVICES							
5100	-99-830 Bond Principal	160,000.00	160,000.00	0.00%				
5100	-99-841 Bond Interest	15,360.00	5,120.00	0.00%				
	TOTAL 5100	175,360.00	165,120.00	0.00%	0.00			
	TRANSFER TO FOOD SERVICE							
5221	-00-000 Transfer to Food Service		7,235.80					
	SCHOOL LUNCH TRANSFER							
5240	-99-880 Food Service Federal/State			-100.00%	10,000.00	10,000	0.00	0.00%
5240	-99-881 Food Service Local			-100.00%	47,500.00	47,500	0.00	0.00%
	TOTAL 5240							
	Grand Total	3,992,529.76	4,428,571.26	-4.93%	4,851,756.82	5,033,135	181,378.18	3.74%

NOTE: The Department of Education has adopted a new coding system which will be implemented during the 1999 - 2000 school year.

NOTES

NOTES

COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD		
Emergency Calls		911
BUILDING INSPECTOR		487-2881
Tuesday & Thursday	9:00 am -4:00 pm	
FIRE DEPARTMENT		
Emergency Calls		911
Fire Inspector		487-5532
HIGHWAY DEPARTMENT		487-2279
Monday - Friday	7:00 am - 3:30 pm	
LIBRARY		487-3391
Monday & Wednesday	9:30 am - 8:30 pm	
Thursday	2:30 pm - 6:30 pm	
Friday	10:00 pm - 5:00 pm	
Saturday	9:30 am - 12:30 pm	
PLANNING BOARD		487-2036
Monday, Wednesday & Friday	9:00 am - 4:00 pm	
POLICE DEPARTMENT		
Emergency Calls		911
Non-Emergency Calls		487-2433
Monday - Friday	8:00 am - 4:00 pm	
RECREATION DEPARTMENT		
Monday - Friday	9:00 am - 4:00 pm	487-2884
SELECTMEN’S OFFICE		
Monday - Friday	9:00 am - 4:00 pm	487-5504
TAX COLLECTOR		
Tuesday & Thursday		487-2880
TOWN CLERK		
Monday, Wednesday & Friday	8:00 am - 4:00 pm	487-5571
Monday & Thursday Evenings	4:00 pm - 8:00 pm	
TRANSFER STATION		
Tuesday, Thursday & Saturday	8:00 am - 3:00 pm	487-5000
Thursday Evenings (June, July & August)	8:00 am - 7:00 pm	

Bulk Rate
U.S. Postage
PAID
TOWN OF
NEW BOSTON
NH 03070
PERMIT #005

BOX HOLDER